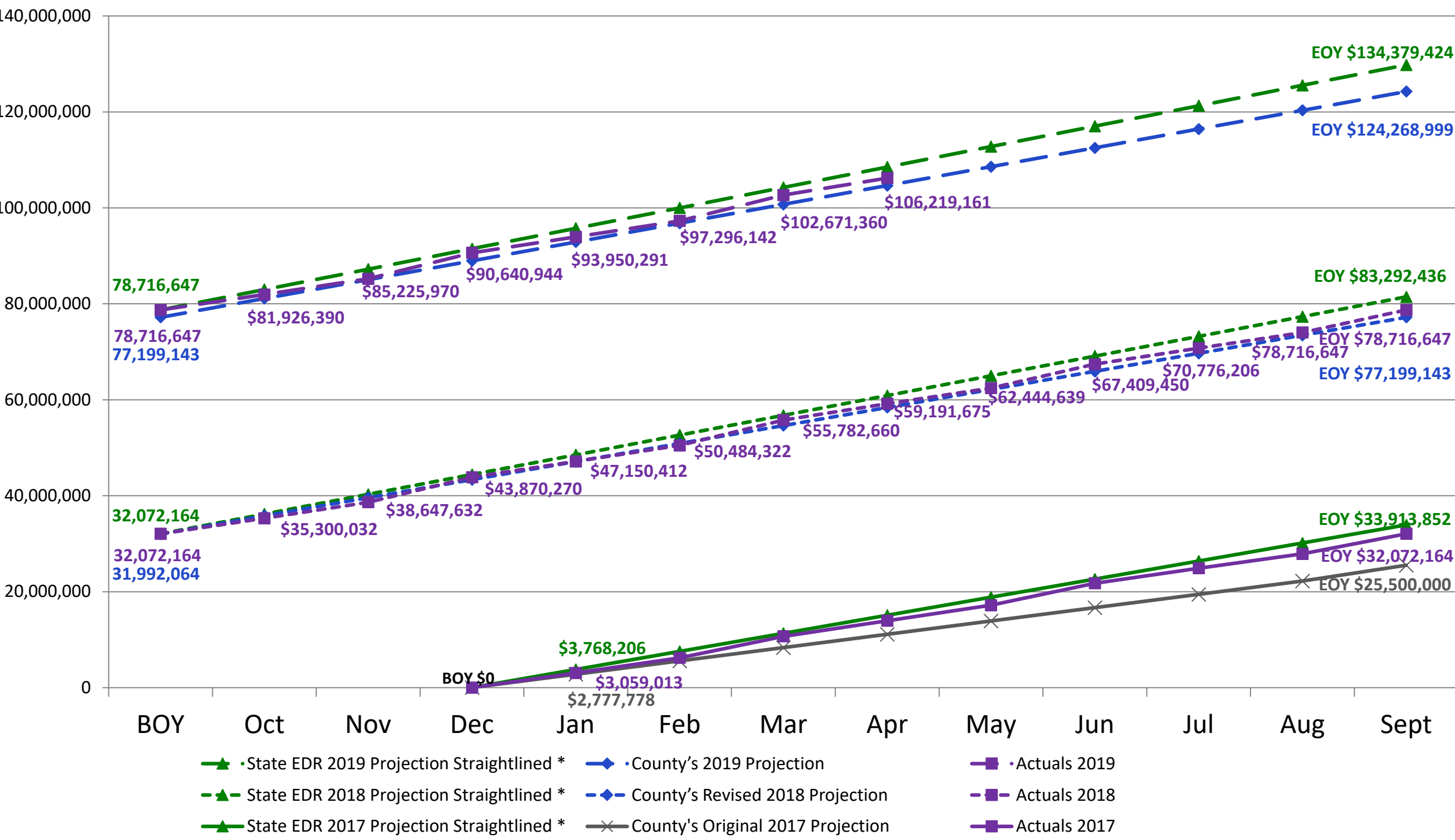


Save Our Indian River Lagoon Revenues Cumulative Graph Fiscal Year 16-17 to Current Fiscal Year

- * Economic and Demographic Research Data is sourced from Florida's Office of Economic & Demographic Research using their Estimation of Realized and Unrealized Tax Revenues Table
- Projected and Actual Data is from Systems, Applications and Products program
- EDR-Economic and Demographic Research Data, BOY-Beginning of Year, EOY-End of Year
- For Screen Readers use the Save Our Indian River Lagoon Revenues Cumulative Fiscal Year 16-17 to Current Fiscal Year Table
- Updated the State EDR Beginning Of Year to match Actuals End Of Year to the prior Fiscal Years



Save Our Indian River Lagoon Revenues Cumulative Chart

Fiscal Year 16-17 to Current Fiscal Year

* Economic and Demographic Research Data is sourced from Florida's Office of Economic & Demographic Research using their Estimation of Realized and Unrealized Tax Revenues Table

- Projected and Actual Data is from Systems, Applications and Products program
- EDR-Economic and Demographic Research Data, BOY-Beginning of Year, EOY-End of Year

Month	State EDR 2019 Projection Straightlined *	County's 2019 Projection	Actuals 2019	State EDR 2018 Projection Straightlined *	County's Revised 2018 Projection	Actuals 2018	State EDR 2017 Projection Straightlined *	County's Original 2017 Projection	Actuals 2017
BOY	\$83,292,436	\$77,199,143	\$78,716,647	\$33,913,852	\$31,992,064	\$32,072,164	\$0	\$0	\$0
Oct	\$87,549,685	\$81,121,631	\$81,926,390	\$38,028,734	\$35,832,746	\$35,300,032	\$0	\$0	\$0
Nov	\$91,806,934	\$85,044,119	\$85,225,970	\$42,143,616	\$39,593,327	\$38,647,632	\$0	\$0	\$0
Dec	\$96,064,183	\$88,966,607	\$90,640,944	\$46,258,498	\$43,353,909	\$43,870,270	\$0	\$0	\$0
Jan	\$100,321,432	\$92,889,095	\$93,950,291	\$50,373,380	\$47,114,490	\$47,150,412	\$3,768,206	\$2,777,778	\$3,059,013
Feb	\$104,578,681	\$96,811,583	\$97,296,142	\$54,488,262	\$50,875,072	\$50,484,322	\$7,536,412	\$5,555,556	\$6,217,230
Mar	\$108,835,930	\$100,734,071	\$102,671,360	\$58,603,144	\$54,635,653	\$55,782,660	\$11,304,617	\$8,333,334	\$10,686,395
Apr	\$113,093,179	\$104,656,559	\$106,219,161	\$62,718,026	\$58,396,235	\$59,191,675	\$15,072,823	\$11,111,112	\$13,941,510
May	\$117,350,428	\$108,579,047		\$66,832,908	\$62,156,817	\$62,444,639	\$18,841,029	\$13,888,890	\$17,177,137
Jun	\$121,607,677	\$112,501,535		\$70,947,790	\$65,917,398	\$67,409,450	\$22,609,235	\$16,666,668	\$21,754,009
Jul	\$125,864,926	\$116,424,023		\$75,062,672	\$69,677,980	\$70,776,206	\$26,377,441	\$19,444,446	\$24,898,729
Aug	\$130,122,175	\$120,346,511		\$79,177,554	\$73,438,561	\$74,021,947	\$30,145,647	\$22,222,224	\$27,890,034
Sept	\$134,379,424	\$124,268,999		\$83,292,436	\$77,199,143	\$78,716,647	\$33,913,852	\$25,500,000	\$32,072,164