

**Grantee: Brevard County, FL**

**Grant: B-08-UN-12-0001**

**July 1, 2010 thru September 30, 2010 Performance Report**

**Grant Number:**

B-08-UN-12-0001

**Obligation Date:****Grantee Name:**

Brevard County, FL

**Award Date:****Grant Amount:**

\$5,269,667.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**QPR Contact:**

Ian J. Golden

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

In Brevard County, the target areas for the Neighborhood Stabilization Program (NSP) were developed pursuant to the Housing and Economic Recovery Act of 2008 as outlined below: •Greatest percentage of home foreclosures; •Highest percentage of homes financed by a subprime mortgage related loan; and •Areas identified as most likely to face a significant rise in the rate of home foreclosures. Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. Brevard County utilized NSP data from Department of Housing and Urban Development's User Website ([www.huduser.org/publications/commdev/nsp.html](http://www.huduser.org/publications/commdev/nsp.html)) to determine areas for targeting under this program. Data from this website was reviewed, and areas that scored according to the following criteria were chosen: 1.Estimated foreclosure risk score of 9 or higher, 2.Highest percentage of subprime mortgages as determined by Federal Reserve Home Mortgage Disclosure Act (HMDA) data, and 3.Highest percentage of predicted eighteen month underlying problem foreclosure rate. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Distribution and and Uses of Funds:**

Brevard County's Housing and Human Services Department plans to purchase 61 single family and or multifamily foreclosed units in areas of greatest need as described in A. It is anticipated the 42 of the units will be utilized for rental or sale to families at or below 120% of AMI with a minimum of 25% serving families at or below 50% of AMI, fourteen of the units will be demolished, and five will be redeveloped. Brevard County's Housing and Human Services Department will work with lenders and lists of foreclosures provided by the clerk of courts to acquire homes that have been foreclosed, vacant for at least ninety (90) days, and are on the lender's or investor's current inventory. Once foreclosed properties have been identified in the target areas, the County will negotiate with the lender(s) to obtain the maximum reasonable discount (not less than 15%) for use in the program. The County will develop a list of approved partners via the Request for Proposal process and will obtain a list of negotiated available lender owned properties. Qualified Housing Partners will be provided listings of the available properties in the targeted areas identified by the County. The County will provide funding at 0% interest for approved Housing Partners to acquire the properties. The County will also provide funding for the rehabilitation of the property at 0% interest for one year, if sold to an eligible homebuyer after rehabilitation (see "Rehabilitation Activity"). The County will limit the number of properties that the Housing Partners can obtain based upon their capacity. The County will notify approved Housing Partners of the homes to be acquired. Single family and multifamily housing units assisted under this activity will have a recorded mortgage and Land Use Restriction Agreement (LURA) on the properties. For single family homes that are acquired and subsequently sold, the County may leave a portion of the NSP acquisition funds behind in the form of a soft-second, 0% deferred payment loan to the income eligible household. The amount of assistance that will remain as a deferred payment loan will be tiered according to income and need. As long as the borrower/owner maintains the property as their principal homestead residence and maintains the terms/conditions of the second mortgage during the period of affordability, the loan will remain deferred until the expiration of the lien. Program income received from the sale or rental of assisted units will be recycled for eligible NSP activities. The County will allow for and pay for development fees that are fair and reasonable as part of the acquisition and rehabilitation process. Development fees and other soft/project related costs associated with the acquisition and rehabilitation shall be considered "Program Delivery" costs and will be charged to the individual projects assisted. No profit may be earned on the sale or rental of any property acquired or rehabilitated through the use of NSP funds.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
Total Projected Budget from All Sources	N/A	\$5,269,667.00
Total CDBG Program Funds Budgeted	N/A	\$5,269,667.00
Program Funds Drawdown	\$1,153,659.35	\$1,153,659.35
Obligated CDBG DR Funds	\$4,675,455.00	\$5,269,667.00
Expended CDBG DR Funds	\$2,607,105.84	\$2,689,148.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$790,450.05	\$0.00
Limit on Admin/Planning	\$526,966.70	\$259,379.64
Limit on State Admin	\$0.00	\$0.00

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
NSP Only - LH - 25% Set-Aside	\$1,317,416.75	\$1,735,361.00

## Overall Progress Narrative:

Over the past several months, department staff has worked diligently to overcome several obstacles to this program's success and meet an obligation deadline mandated by the US Department of Housing and Urban Development (HUD). We made changes to our review, approval, and inspection processes in order to increase efficiency. We have also worked with the Clerk's Finance Department to ensure that we meet their documentation requirements for prompt payment.

We have met our deadline and obligated \$5,269,667 in NSP1 funds. 34 properties either have been purchased or are in the final stages of purchase. The average cost for acquisition of these homes (including purchase, closing, fees, and appraisal) is \$77,798. Of the 34 properties, 12 are set aside for rental housing for households below 50% of area median income. HUD required at least 25% of NSP1 funds be set aside for this low-income population, and Brevard County has obligated 29%. The remaining homes are identified for resale to income eligible households. At least 11 (32%) of the 34 properties will be set aside for veterans.

Following acquisition, the properties will be rehabilitated using energy efficient or "green" standards developed in conjunction with the Florida Solar Energy Center, and then either resold or rented. The average cost for rehabilitation (including materials, labor, fees, lawn care, etc.) is \$61,693. The "green" standards, while more expensive on the front end, will result in a more affordable home for low and moderate-income families. Proceeds from the sales (Program Income) of the properties will be returned to the program and be used to fund the second phase of acquisition and rehabilitation. This cyclical process will continue until there are no funds left or the program period ends in 2013.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Acquisition	\$1,147,516.88	\$2,633,130.00	\$1,147,516.88
2, Rehabilitation	\$0.00	\$1,888,744.00	\$0.00
3, Demolition	\$0.00	\$12,000.00	\$0.00
4, Sale	\$0.00	\$0.00	\$0.00
5, Land Banking	\$0.00	\$0.00	\$0.00
6, Redevelopment	\$0.00	\$208,826.00	\$0.00
7, Administration	\$6,142.47	\$526,967.00	\$6,142.47
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number: Activity 1 - 315124a**

**Activity Title: Acquisition LH**

**Activity Category:**

Acquisition - general

**Project Number:**

1

**Projected Start Date:**

06/17/2009

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Brevard County Housing and Human Services Department

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$982,336.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$982,336.00
<b>Program Funds Drawdown</b>	\$463,060.71	\$463,060.71
<b>Obligated CDBG DR Funds</b>	\$835,188.00	\$982,336.00
<b>Expended CDBG DR Funds</b>	\$860,910.66	\$860,910.66
Brevard County Housing and Human Services Department	\$860,910.66	\$860,910.66
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for MMI Acquisition are being transferred to LH Acquisition, LH and MMI Rehabilitation, and MMI Redevelopment Activities due to the NSP obligation timeline.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Over the course of this quarter nine (9) homes were obligated and acquired, and one was converted from MMI to LH (260 Eyre Avenue, Merritt Island). These homes will begin the rehabilitation process and then be used as rental properties for households at or below 50% of area median income.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**

# of Properties	10	12/12
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	10	12/12
Total acquisition compensation to	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	10	12/12

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	State	Zip
271 Mojave Drive	Merritt Island	NA	32952
422 Via Salerno Court	Merritt Island	NA	32953
2640 Via Napoli Court	Merritt Island	NA	32953
6775 Grissom Parkway	Cocoa	NA	32927
5290 Jamaica Road	Cocoa	NA	32927
7020 N. HWY1, #204	Cocoa	NA	32927
225 Tropical Trail #122	Merritt Island	NA	32952
2175 Topaz Court	Merritt Island	NA	32953
260 Eyre Avenue	Merritt Island	NA	32953
5665 Fairbridge Road	Cocoa	NA	32927

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: Activity 1 - 315124b**

**Activity Title: Acquisition MMI**

**Activity Category:**

Acquisition - general

**Project Number:**

1

**Projected Start Date:**

06/17/2009

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Brevard County Housing and Human Services Department

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,650,794.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,650,794.00
<b>Program Funds Drawdown</b>	\$684,456.17	\$684,456.17
<b>Obligated CDBG DR Funds</b>	\$1,341,461.00	\$1,650,794.00
<b>Expended CDBG DR Funds</b>	\$1,436,797.20	\$1,436,797.20
Brevard County Housing and Human Services Department	\$1,436,797.20	\$1,436,797.20
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for MMI Acquisition are being transferred to LH Acquisition, LH and MMI Rehabilitation, and MMI Redevelopment Activities due to the NSP obligation timeline.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Over the course of this quarter nineteen (19) homes were obligated and acquired, and one was obligated and to be purchased during the next quarter (1333 Royal Birkdale Road, Rockledge). These homes will begin the rehabilitation process and then be resold to households up to 120% of area median income. Upon completion of rehabilitation our vendors/developers will have six (6) months to sell the properties or they will be converted into rental units.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	State	Zip
1333 Royal Birkdale Road	Rockledge	NA	32955
185 Spruce Avenue	Merritt Island	NA	32953
3105 Barbara Lane	Titusville	NA	32796
1434 Floyd Drive	Rockledge	NA	32955
1036 Bernice Road	Rockledge	NA	32955
1250 Alsup Drive	Rockledge	NA	32955
3572 Parrish Road	Mims	NA	32954
1515 Huntington Lane	Rockledge	NA	32955
5150 Frisco Street	Cocoa	NA	32927
918 S. Varr Avenue	Rockledge	NA	32955
6065 Clearfield Avenue	Cocoa	NA	32927
5253 Bridge Road	Cocoa	NA	32927
6027 Homestead Avenue	Cocoa	NA	32927
120 Melbourne Avenue	Merritt Island	NA	32953
2475 Kathi-Kim Street	Cocoa	NA	32926
3883 Catalina Drive	Cocoa	NA	32926
1427 Floyd Drive	Rockledge	NA	32955
5997 Flamingo Avenue	Cocoa	NA	32927
7801 Maplewood Road	West Melbourne	NA	32904
809 S. Georgia Avenue	Rockledge	NA	32955

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: Activity 2 - 315125a**

**Activity Title: Rehab LH**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

06/17/2009

**Activity Status:**

Under Way

**Project Title:**

Rehabilitation

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Brevard County Housing and Human Services Department

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$544,199.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$544,199.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$498,862.00	\$544,199.00
<b>Expended CDBG DR Funds</b>	\$65,392.37	\$65,392.37
Brevard County Housing and Human Services Department	\$65,392.37	\$65,392.37
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for MMI Acquisition are being transferred to LH Acquisition, LH and MMI Rehabilitation, and MMI Redevelopment Activities due to the NSP obligation timeline.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Over the course of this quarter two (2) homes began rehabilitation. Upon completion of the rehabilitation process they will be used as rental properties for households at or below 50% of area median income.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	State	Zip
422 Via Salerno Court	Merritt Island	NA	32953
260 Eyre Avenue	Merritt Island	NA	32953

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: Activity 2 - 315125b**

**Activity Title: Rehab MMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Rehabilitation

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Brevard County Housing and Human Services Department

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,344,545.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,344,545.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,252,151.00	\$1,344,545.00
<b>Expended CDBG DR Funds</b>	\$66,669.04	\$66,669.04
Brevard County Housing and Human Services Department	\$66,669.04	\$66,669.04
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for MMI Acquisition are being transferred to LH Acquisition, LH and MMI Rehabilitation, and MMI Redevelopment Activities due to the NSP obligation timeline.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Over the course of this quarter seven (7) homes began the rehabilitation process. Upon completion of rehabilitation, our vendors/developers will have six (6) months to sell the properties to households up to 120% of area median income or they will be converted into rental units.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	State	Zip
1036 Bernice Road	Rockledge	NA	32955
1051 Hibiscus Street	Cocoa	NA	32927
5150 Frisco Street	Cocoa	NA	32927
423 Via Florence Court	Merritt Island	NA	32953
6027 Homestead Avenue	Cocoa	NA	32927
1250 Alsup Drive	Rockledge	NA	32955
918 S. Varr Avenue	Cocoa	NA	32955

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Activity 3 - 315126a

**Activity Title:** Demo LH

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

Demolition

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$0.00

**Total CDBG Program Funds Budgeted**

N/A

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Brevard County Housing and Human Services Department

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Funds originally budgeted for Clearance and Demolition are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Funds originally budgeted for Clearance and Demolition were transferred to Acquisition, Rehabilitation, and Redevelopment Activities.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number: Activity 3 - 315126b**

**Activity Title: Demo MMI**

**Activity Category:**

Clearance and Demolition

**Project Number:**

3

**Projected Start Date:**

06/17/2009

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Brevard County Housing and Human Services Department

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$12,000.00	\$12,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for Clearance and Demolition are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Two MMI properties have been identified and funds have been obligated for demolition (3883 Catalina Drive, Cocoa 32926 and 5253 Bridge Road, Cocoa 32927). It is anticipated that demolition will occur during the next quarter followed by redevelopment of both properties.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**

# of Properties	0	0/2
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Activity 4 - 315129a

**Activity Title:** Sale LH

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

4

**Projected Start Date:**

06/17/2009

**Activity Status:**

Under Way

**Project Title:**

Sale

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Brevard County Housing and Human Services Department

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for Homeownership Assistance are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Funds originally budgeted for Homeownership Assistance were transferred to Acquisition, Rehabilitation, and Redevelopment Activities.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/0			

  

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: Activity 4 - 315129b**

**Activity Title: Sale MMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

Sale

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for Homeownership Assistance are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Funds originally budgeted for Homeownership Assistance were transferred to Acquisition, Rehabilitation, and Redevelopment Activities.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/0			

  

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Activity 5 - 315127a

**Activity Title:** Land Bank LH

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

5

**Projected Start Date:**

06/17/2009

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Brevard County Housing and Human Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for Land Banking are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Funds originally budgeted for Land Banking were transferred to Acquisition, Rehabilitation, and Redevelopment Activities.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Hours Maintaining Banked Properties

0

0/0

This Report Period  
Total

Cumulative Actual Total / Expected  
Total

# of Housing Units

0

0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Activity 5 - 315127b

**Activity Title:** Land Banking MMI

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Activity Status:**

Under Way

**Project Number:**

5

**Project Title:**

Land Banking

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for Land Banking are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Funds originally budgeted for Land Banking were transferred to Acquisition, Rehabilitation, and Redevelopment Activities.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

Hours Maintaining Banked Properties

0

0/0

This Report Period  
Total

Cumulative Actual Total / Expected  
Total

# of Housing Units

0

0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Activity 6 - 315128

**Activity Title:** Redevelopment

**Activity Category:**

Construction of new housing

**Project Number:**

6

**Projected Start Date:**

06/17/2009

**Activity Status:**

Planned

**Project Title:**

Redevelopment

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$208,826.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$208,826.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$208,826.00	\$208,826.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for MMI Acquisition are being transferred to LH Acquisition, LH and MMI Rehabilitation, and MMI Redevelopment Activities due to the NSP obligation timeline.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Two MMI properties have been identified and funds have been obligated for Construction of New Housing or Redevelopment (3883 Catalina Drive, Cocoa 32926 and 5253 Bridge Road, Cocoa 32927) after demolition occurs. It is anticipated that demolition will occur during the next quarter followed by redevelopment of both properties.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: Activity 7 - 315123**

**Activity Title: Admin**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

Administration

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$526,967.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$526,967.00
<b>Program Funds Drawdown</b>	\$6,142.47	\$6,142.47
<b>Obligated CDBG DR Funds</b>	\$526,967.00	\$526,967.00
<b>Expended CDBG DR Funds</b>	\$177,336.57	\$259,379.64
Brevard County Housing and Human Services Department	\$177,336.57	\$259,379.64
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

NSP funds will be used to pay reasonable program administration costs related to the planning and execution of the activities listed above. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

NSP funds are used to pay reasonable administration costs related to the planning, execution, and oversight of activities. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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