

**Grantee: Brevard County, FL**

**Grant: B-08-UN-12-0001**

**April 1, 2010 thru June 30, 2010 Performance Report**

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**Grant Number:**

B-08-UN-12-0001

**Obligation Date:****Award Date:****Grantee Name:**

Brevard County, FL

**Contract End Date:**

03/10/2013

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$5,269,667.00

**Grant Status:**

Active

**QPR Contact:**

Ian J. Golden

**Estimated P/IRL Funds:**

\$387,433.89

**Total Budget:**

\$5,657,100.89

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Areas of Greatest Need:

In Brevard County, the target areas for the Neighborhood Stabilization Program (NSP) were developed pursuant to the Housing and Economic Recovery Act of 2008 as outlined below: •Greatest percentage of home foreclosures; •Highest percentage of homes financed by a subprime mortgage related loan; and •Areas identified as most likely to face a significant rise in the rate of home foreclosures. Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. Brevard County utilized NSP data from Department of Housing and Urban Development's User Website ([www.huduser.org/publications/commdevl/nsp.html](http://www.huduser.org/publications/commdevl/nsp.html)) to determine areas for targeting under this program. Data from this website was reviewed, and areas that scored according to the following criteria were chosen: 1.Estimated foreclosure risk score of 9 or higher, 2.Highest percentage of subprime mortgages as determined by Federal Reserve Home Mortgage Disclosure Act (HMDA) data, and 3.Highest percentage of predicted eighteen month underlying problem foreclosure rate. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &dash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &dash Tracts 621.02 West Cocoa &dash Tracts 624, 625, 626 Central Merritt Island &dash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &dash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &dash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

### Distribution and and Uses of Funds:

Brevard County's Housing and Human Services Department plans to purchase 61 single family and or multifamily foreclosed units in areas of greatest need as described in A. It is anticipated the 42 of the units will be utilized for rental or sale to families at or below 120% of AMI with a minimum of 25% serving families at or below 50% of AMI, fourteen of the units will be demolished, and five will be redeveloped. Brevard County's Housing and Human Services Department will work with lenders and lists of foreclosures provided by the clerk of courts to acquire homes that have been foreclosed, vacant for at least ninety (90) days, and are on the lender's or investor's current inventory. Once foreclosed properties have been identified in the target areas, the County will negotiate with the lender(s) to obtain the maximum reasonable discount (not less than 15%) for use in the program. The County will develop a list of approved partners via the Request for Proposal process and will obtain a list of negotiated available lender owned properties. Qualified Housing Partners will be provided listings of the available properties in the targeted areas identified by the County. The County will provide funding at 0% interest for approved Housing Partners to acquire the properties. The County will also provide funding for the rehabilitation of the property at 0% interest for one year, if sold to an eligible homebuyer after rehabilitation (see "Rehabilitation Activity"). The County will limit the number of properties that the Housing Partners can obtain based upon their capacity. The County will notify approved Housing Partners of the homes to be acquired. Single family and multifamily housing units assisted under this activity will have a recorded mortgage and Land Use Restriction Agreement (LURA) on the properties. For single family homes that are acquired and subsequently sold, the County may leave a portion of the NSP acquisition funds behind in the form of a soft-second, 0% deferred payment loan to the income eligible household. The amount of assistance that will remain as a deferred payment loan will be tiered according to income and need. As long as the borrower/owner maintains the property as their principal homestead residence and maintains the terms/conditions of the second mortgage during the period of affordability, the loan will remain deferred until the expiration of the lien. Program income received from the sale or rental of assisted units will be recycled for eligible NSP activities. The County will allow for and pay for development fees that are fair and reasonable as part of the acquisition and rehabilitation process. Development fees and other soft/project related costs associated with the acquisition and rehabilitation shall be considered "Program Delivery" costs and will be charged to the individual projects assisted. No profit may be earned on the sale or rental of



any property acquired or rehabilitated through the use of NSP funds.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,269,667.00
Total Budget	\$0.00	\$5,269,667.00
Total Obligated	\$594,212.00	\$594,212.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82,043.07
Match Contributed	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$790,450.05	\$0.00
Limit on Admin/Planning	\$526,966.70	\$0.00
Limit on State Admin	\$0.00	\$0.00

**Progress Toward Activity Type Targets**

**Progress Toward National Objective Targets**

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,317,416.75	\$1,735,361.00



## Overall Progress Narrative:

The Brevard County Housing and Human Services Department continues to move forward in its efforts to accomplish the activities identified under the Neighborhood Stabilization Program (NSP) despite several factors that have hindered the implementation of the program. The Department conducted a Request for Proposal (RFP) process to solicit qualified agencies to carry out tasks specific to NSP (i.e., acquisition, rehabilitation, resale, and/or rental activities). Interested agencies submitted applications on September 18, 2009. A Selection Committee comprised of members of the Affordable Housing Council and the Community Development Block Grant Advisory Board, was convened, received training, and met to evaluate the applications on October 26, 2009. The committee met again on November 10, 2009 to finalize their recommendations to the Board of County Commissioners. The list of agencies was posted, and we received a protest from an agency that was not selected.

A Protest Committee met on December 16, 2009, during which committee members asked questions, evaluated the merits of the protest, and determined that there was validity to one item. The recommendations of the Selection and Protest Committees were presented to the Board of County Commissioners (BOCC) on January 26, 2010. The BOCC approved a vendor list at the January meeting; contracts were developed and approved by the County Attorney and Risk Management Departments, and signed by our 10 vendors on February 26, 2010. The first offer on a property was approved for submittal by a vendor, by the Housing and Human Services Department, on March 30, 2010.

As part of our effort to obligate our NSP funds by the September 2010 deadline, we increased the number of vendors from the original number of 4 to a total of 10 and we have instructed all vendors to put the acquisition of properties as the highest priority. We have been having monthly meetings with our vendors to address any issues as they occur, and have worked with them to streamline several of our processes. We have noted that acquisition and rehabilitation costs are coming in higher than anticipated in our Substantial Amendment, and as a result our original target number of properties (61) will have to be adjusted lower.

Additionally, we have determined that funds originally identified in our Substantial Amendment for Land Banking, Sales Acquisition, Demolition will not be utilized in as immediate a manner as first identified. We will be moving funds from these activities into Acquisition, Rehabilitation, and Redevelopment.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Acquisition	\$0.00	\$2,787,902.00	\$0.00
2, Rehabilitation	\$0.00	\$1,080,529.00	\$0.00
3, Demolition	\$0.00	\$142,281.00	\$0.00
4, Sale	\$0.00	\$400,000.00	\$0.00
5, Land Banking	\$0.00	\$142,281.00	\$0.00
6, Redevelopment	\$0.00	\$189,708.00	\$0.00
7, Administration	\$0.00	\$526,966.00	\$0.00



## Activities

**Grantee Activity Number:** Activity 1 - 315124a

**Activity Title:** Acquisition LH

**Activity Category:**

Acquisition - general

**Project Number:**

1

**Projected Start Date:**

06/17/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2010**

N/A

**To Date**

\$982,336.00

**Total Budget**

\$0.00

\$982,336.00

**Total Obligated**

\$147,148.00

\$147,148.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

Funds originally budgeted for MMI Acquisition are being transferred to LH Acquisition, LH and MMI Rehabilitation, and MMI Redevelopment Activities due to the NSP obligation timeline.

### Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

### Activity Progress Narrative:

Activity has begun with the first two properties identified for households at 50% or lower AMI having been obligated on June 30, 2010.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	2		2/12	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired voluntarily	2		2/12	
Total acquisition compensation to	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/12	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/12	0/0	0/12	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1659 Minnie Street	Cocoa	NA	NA	32926	Not Validated / N
2121 Trieste Drive	Melbourne	NA	NA	32754	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: Activity 1 - 315124b**

**Activity Title: Acquisition MMI**

**Activity Category:**

Acquisition - general

**Project Number:**

1

**Projected Start Date:**

06/17/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,650,794.00
<b>Total Budget</b>	\$0.00	\$1,650,794.00
<b>Total Obligated</b>	\$309,333.00	\$309,333.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Brevard County will expand the options available for MMI households by offering rental properties through NSP. Households with AMI of 51% - 120% will be eligible to rent properties. This action is being undertaken as a result of the continuing economic conditions within Brevard County, and the anticipated impact of the closure of the shuttle program. This action does not trigger a Substantial Amendment change per our local Citizen Participation Plan.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &dash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &dash Tracts 621.02 West Cocoa &dash Tracts 624, 625, 626 Central Merritt Island &dash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &dash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &dash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Activity has begun with the first four properties identified for households at 51% or higher AMI having been obligated on June 30, 2010. Property at 260 Eyre Ave, Merritt Island was inadvertently included in this Activity, but is actually a property identified for Activity 315124a (Acquisition LH). This will be corrected on the next quarterly report.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	4		4/22	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired voluntarily	4		4/22	
Total acquisition compensation to	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		4/22	
# of Singlefamily Units	0		0/22	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/22	0/22	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/18	0/18	0
# Renter Households	0	0	0	0/0	0/4	0/4	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
615 Ridge Club Drive	Melbourne	NA	NA	32934	Not Validated / N
1051 Hibiscus Street	Cocoa	NA	NA	32927	Not Validated / N
260 Eyre Avenue	Merritt Island	NA	NA	32953	Not Validated / N
423 Via Florence Court	Merritt Island	NA	NA	32953	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number: Activity 2 - 315125a**

**Activity Title: Rehab LH**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

06/17/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rehabilitation

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$544,199.00
<b>Total Budget</b>	\$0.00	\$544,199.00
<b>Total Obligated</b>	\$45,337.00	\$45,337.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for MMI Acquisition are being transferred to LH Acquisition, LH and MMI Rehabilitation, and MMI Redevelopment Activities due to the NSP obligation timeline.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Activity has begun with the first two properties identified for households at 50% or lower AMI having been obligated on June 30, 2010.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	2		2/12	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/12	
# of Singlefamily Units	0		0/12	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Renter Households	0	0	0	0/12	0/0	0/12	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2121 Trieste Drive	Mims	NA	NA	32754	Not Validated / N
1559 Minnie Street	Cocoa	NA	NA	32926	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: Activity 2 - 315125b**

**Activity Title: Rehab MMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Rehabilitation

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Brevard County Housing and Human Services Department

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,344,545.00
<b>Total Budget</b>	\$0.00	\$1,344,545.00
<b>Total Obligated</b>	\$92,394.00	\$92,394.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Brevard County will expand the options available for MMI households by offering rental properties through NSP. Households with AMI of 51% - 120% will be eligible to rent properties. This action is being undertaken as a result of the continuing economic conditions within Brevard County, and the anticipated impact of the closure of the shuttle program. This action does not trigger a Substantial Amendment change per our local Citizen Participation Plan.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Activity has begun with the first four properties identified for households at 51% or higher AMI having been obligated on June 30, 2010. Property at 260 Eyre Ave, Merritt Island was inadvertently included in this Activity, but is actually a property identified for Activity 315125a (Rehab LH). This will be corrected on the next quarterly report.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/22

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/22
# of Singlefamily Units	0	0/22

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/22	0/22	0
# Owner Households	0	0	0	0/0	0/18	0/18	0
# Renter Households	0	0	0	0/0	0/4	0/4	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
260 Eyre Avenue	Merritt Island	NA	NA	32953	Not Validated / N
423 Via Florence Court	Merritt Island	NA	NA	32953	Not Validated / N
615 Ridge Club Drive	Melbourne	NA	NA	32934	Not Validated / N
1051 Hibiscus Street	Cocoa	NA	NA	32927	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: Activity 3 - 315126a**

**Activity Title: Demo LH**

**Activity Category:**

Clearance and Demolition

**Project Number:**

3

**Projected Start Date:**

06/17/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County Housing and Human Services Department

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for Clearance and Demolition are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Funds originally budgeted for Clearance and Demolition LH are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of buildings (non-residential)	0		0/0	
# of Public Facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business Organizations	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00



<b>Grantee Activity Number:</b>	<b>Activity 3 - 315126b</b>
<b>Activity Title:</b>	<b>Demo MMI</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
3

**Project Title:**  
Demolition

**Projected Start Date:**  
06/17/2009

**Projected End Date:**  
09/30/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Brevard County Housing and Human Services Department

Overall	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$12,000.00
<b>Total Budget</b>	\$0.00	\$12,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for Clearance and Demolition are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

The majority of funds originally budgeted for Clearance and Demolition MMI are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that it is anticipated that only two properties will be identified under this eligible use to date. These two properties will be reported on in the next quarterly report.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	
# of buildings (non-residential)	0		0/0	
# of Public Facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business Organizations	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Activity 4 - 315129a

**Activity Title:** Sale LH

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

4

**Projected Start Date:**

06/17/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Sale

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County Housing and Human Services Department

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for Homeownership Assistance are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Funds originally budgeted for Sale LH are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: Activity 4 - 315129b**

**Activity Title: Sale MMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

Sale

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Brevard County Housing and Human Services Department

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for Homeownership Assistance are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Funds originally budgeted for Sale MMI are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: Activity 5 - 315127a**

**Activity Title: Land Bank LH**

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

5

**Projected Start Date:**

06/17/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County Housing and Human Services Department

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for Land Banking are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Funds originally budgeted for Land Banking LH are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Hours Maintaining Banked Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Activity 5 - 315127b</b>
<b>Activity Title:</b>	<b>Land Banking MMI</b>

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

5

**Projected Start Date:**

06/17/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County Housing and Human Services Department

Overall	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for Land Banking are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Funds originally budgeted for Land Banking MMI are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Hours Maintaining Banked Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Activity 6 - 315128

**Activity Title:** Redevelopment

**Activity Category:**

Construction of new housing

**Project Number:**

6

**Projected Start Date:**

06/17/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

Redevelopment

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$208,826.00
<b>Total Budget</b>	\$0.00	\$208,826.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds originally budgeted for MMI Acquisition are being transferred to LH Acquisition, LH and MMI Rehabilitation, and MMI Redevelopment Activities due to the NSP obligation timeline.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

The original budget for Redevelopment is being increased in anticipation of the redevelopment of two demolished properties. These two properties will be reported on in the next quarterly report.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: Activity 7 - 315123**

**Activity Title: Admin**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

Administration

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$526,967.00

**Total Budget**

\$0.00

\$526,967.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$82,043.07

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

NSP funds will be used to pay reasonable program administration costs related to the planning and execution of the activities listed above. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Administrative funds will be obligated fully and reported on in the next quarterly report.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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