

**TRANSIT SERVICES DEPARTMENT
CAPITAL IMPROVEMENTS PROGRAM**

DESCRIPTION	FUNDING SOURCE	TOTAL COST
TRANSIT CAPITAL:		
Bus Shelters	FTA-Grant	\$771,508
Security Construction or Equipment (mandated by FTA)	FTA-Grant	\$146,507
Melbourne Terminal Bus Lift	FTA-Grant	\$289,422
Cocoa Terminal Demo of Vet Building, replace with parking lot	FTA-Grant	\$143,014
Facility Maintenance and Repairs-Cocoa Terminal	FTA-Grant	\$125,000
Facility Maintenance and Repairs-Melbourne Terminal	FTA-Grant	\$125,000
TOTAL FUNDED FOR PROGRAM:		\$1,600,451