

BUS SHELTERS

Dept: Transit Services

Program: Bus Operations

Project Total: \$ 771,508

Project Description

Space Coast Area Transit will be working with the local cities to construct and install bus shelters throughout the County through inter-local agreements. Under the agreements, the cities will build and permit the shelters and SCAT will bill the Federal Transit Administration Capital grants. SCAT will still own the shelters, while the cities maintain and clean the shelters.

Service Impact

Allow for customers to be protected from the weather while waiting for the buses



Project Milestones

Project is continuous.

Start Date: 10/01/2018 **End Date:** 09/30/2019

Project Manager: Mike McGrew

Funded Program #: 6300010

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Grant	\$	\$	\$ 771,508	\$	\$	\$	\$	\$ 771,508
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$	\$ 771,508	\$	\$	\$	\$	\$ 771,508

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$	\$ 771,508	\$	\$	\$	\$	\$ 771,508
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$	\$	\$ 771,508	\$	\$	\$	\$	\$ 771,508

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Rev: 02/20/2018

SECURITY CONSTRUCTION OR EQUIPMENT

Dept: Transit Services

Program: Bus Operations

Project Total: \$ 146,507

Project Description

Space Coast Area Transit is mandated by the Federal Transit Administration to spend a minimum of 1% of its total annual capital grant funds on security. SCAT is currently looking into upgrading the Cocoa Terminals outside camera's to HD and adding a guard shack in the front of the terminal near the shelters. This will also include any other unforeseen security measures that SCAT will need to take during the 2019 fiscal year.

Service Impact

Increase security at the Cocoa terminal by adding HD camera's and a guard shack. Any other unforeseen security measures that SCAT will need to take during the 2019 fiscal year under the approval of the Federal Transit Administration.



Project Milestones

Project is set begin in August 2018.

Start Date: 08/31/2018 **End Date:** 09/30/2019

Project Manager: Mike McGrew

Funded Program #: 6518206

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Grant	\$	\$	\$ 146,507	\$	\$	\$	\$	\$ 146,507
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$	\$ 146,507	\$	\$	\$	\$	\$ 146,507

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$	\$ 146,507	\$	\$	\$	\$	\$ 146,507
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$	\$	\$ 146,507	\$	\$	\$	\$	\$ 146,507

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Rev: 02/20/2018

MELBOURNE TERMINAL BUS LIFT

Dept: Transit Services

Program: Bus Operations

Project Total: \$ 289,422

Project Description

Space Coast Area Transit Melbourne Terminal various electrical modification and foundation upgrades to the mechanics bay area including pantograph lifts.



Project Milestones

Project to be completed by November 2018.

Service Impact

Safer work environment for vehicle maintenance team.

Start Date: 10/01/2018 **End Date:** 09/30/2019

Project Manager: Mike McGrew

Funded Program #: 6538510

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Grant	\$	\$	\$ 289,422	\$	\$	\$	\$	\$ 289,422
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$	\$ 289,422	\$	\$	\$	\$	\$ 289,422

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$	\$ 289,422	\$	\$	\$	\$	\$ 289,422
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$	\$	\$ 289,422	\$	\$	\$	\$	\$ 289,422

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Rev: 02/20/2018

COCOA TERMINAL DEMO OF VET BUILDING

Dept: Transit Services

Program: Bus Operations

Project Total: \$ 143,014

Project Description

Space Coast Area Transit will demo the Vet building on the North side of the terminal, remove all demo debris and replace with a parking lot.



Project Milestones

Project is set to begin in August/Sept 2018

Service Impact

Allow for more parking for employees and customers.

Start Date: 10/01/2018 **End Date:** 09/30/2019

Project Manager: Mike McGrew

Funded Program #: 6571406

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Grant	\$	\$	\$ 143,014	\$	\$	\$	\$	\$ 143,014
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$	\$ 143,014	\$	\$	\$	\$	\$ 143,014

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$	\$ 143,014	\$	\$	\$	\$	\$ 143,014
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$	\$	\$ 143,014	\$	\$	\$	\$	\$ 143,014

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Rev: 02/20/2018

FACILITY MAINTENANCE AND REPAIRS - COCOA TERMINAL

Dept: Transit Services

Program: Bus Operations

Project Total: \$ 125,000

Project Description

Construction and Repairs on the Cocoa Terminal. This is the main funded program. Projects include: resurface of cocoa parking lot, office modifications, replace pad at Varr Shelter, replace carpet and paint the interior and exterior of the Cocoa building.

Service Impact

Main funded program for rehab and renovation on Cocoa Terminal.



Project Milestones

Project is continuous.

Start Date: 10/01/2018 **End Date:** 09/30/2019

Project Manager: Mike McGrew

Funded Program #: 6300237

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Grant	\$	\$	\$ 125,000	\$	\$	\$	\$	\$ 125,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$	\$ 125,000	\$	\$	\$	\$	\$ 125,000

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$	\$ 125,000	\$	\$	\$	\$	\$ 125,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$	\$	\$ 125,000	\$	\$	\$	\$	\$ 125,000

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Rev: 02/20/2018

FACILITY MAINTENANCE AND REPAIRS - MELBOURNE TERMINAL

Dept: Transit Services

Program: Bus Operations

Project Total: \$ 125,000

Project Description

Construction and Repairs on the Melbourne Terminal. This is the main funded program. Projects include: painting of exterior and interior building, carpet replacement, sign replacement, resurfacing of parking lot/replacement of asphalt and stripping.

Service Impact

Main funded program for rehab and renovation on Melbourne Terminal.



Project Milestones

Project is continuous.

Start Date: 10/01/2018 **End Date:** 09/30/2019

Project Manager: Mike McGrew

Funded Program #: 6300514

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Grant	\$	\$	\$ 125,000	\$	\$	\$	\$	\$ 125,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$	\$ 125,000	\$	\$	\$	\$	\$ 125,000

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$	\$ 125,000	\$	\$	\$	\$	\$ 125,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$	\$	\$ 125,000	\$	\$	\$	\$	\$ 125,000

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Rev: 02/20/2018