

SPACE COAST GOVT. TELEVISION/COMMUNICATIONS EQUIPMENT UPGRADES

Dept: SCGTV/Communications Office

Program: SCGTV/Communications Office

Project Total: \$ 250,000

Project Description

Upgrade Space Coast Govt. Televisions and Communications' production equipment which will enable increased efficiency, production quality and utilization of production equipment related to the recording and broadcasting of county government-related events. The upgrade will also allow for a reduction of contracted services expenditures associated with additional personnel needed to operate and service the current equipment.

Service Impact

These upgrades will allow for increased production of Public Service Announcements, High-Definition broadcasting, and increased quality/production of Commission meetings and other county government-related board hearings as well as provide capabilities for Closed-Captioning.



Project Milestones

- Advertise Requests for Proposals
- Open Bids
- Approval/Contracts
- Installation and Training

Start Date: 10/01/2018 **End Date:** 07/01/2019

Project Manager: Don Walker

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
General Revenue	\$	\$	\$ 250,000	\$	\$	\$	\$	\$ 250,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$	\$ 250,000	\$	\$	\$	\$	\$ 250,000

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$	\$	\$	\$	\$	\$	\$
Other	\$	\$	\$ 250,000	\$	\$	\$	\$	\$ 250,000
Total Expense	\$	\$	\$ 250,000	\$	\$	\$	\$	\$ 250,000

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 1,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 23,500
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 1,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 23,500

Rev: 02/20/2018