

## BUS SHELTERS

**Dept:** Merritt Island Redevelopment Agency

**Program:** Merritt Island Redevelopment Agency

**Project Total:** \$ 120,000

**Project Description**

Space Coast Area Transit is facing demand for additional bus shelters and benches throughout their fixed route network. The Merritt Island Redevelopment Agency will work with Space Coast Area Transit to construct and maintain six bus shelters along State Road 520 and the State Road 3 corridor.



**Project Milestones**

To be determined

**Service Impact**

Mass transit provides safe, convenient transportation options for many of the business communities, employees, and clientele.

**Start Date:** 10/01/2018    **End Date:** 09/30/2019

**Project Manager:** To be determined

**Funded Program #:**

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Ad Valorem Taxes	\$	\$ 60,000	\$ 60,000	\$	\$	\$	\$	\$ 120,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Revenue</b>	\$	\$ 60,000	\$ 60,000	\$	\$	\$	\$	\$ 120,000

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$	\$ 120,000	\$	\$	\$	\$	\$ 120,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Expense</b>	\$	\$	\$ 120,000	\$	\$	\$	\$	\$ 120,000

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Impact</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Rev: 02/20/2018

## CONE ROAD INFRASTRUCTURE IMPROVEMENTS

**Dept:** Merritt Island Redevelopment Agency

**Program:** Merritt Island Redevelopment Agency

**Project Total:** \$ 845,000

**Project Description**

The Merritt Island Redevelopment Agency is partnering with the Public Works and Natural Resources Departments to provide a sanitary sewer system to the industrial park allowing for septic phase out along with stormwater treatment improvements to the Cone Road discharge into Sykes Creek.

**Service Impact**

To improve water quality in conjunction with safety along the Cone Road corridor.



**Project Milestones**

To be determined

**Start Date:** 10/01/2018    **End Date:** 09/30/2019

**Project Manager:** To be determined

**Funded Program #:**

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Ad Valorem Taxes	\$	\$ 100,000	\$ 745,000	\$	\$	\$	\$	\$ 845,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Revenue</b>	\$	\$ 100,000	\$ 745,000	\$	\$	\$	\$	\$ 845,000

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$	\$ 845,000	\$	\$	\$	\$	\$ 845,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Expense</b>	\$	\$	\$ 845,000	\$	\$	\$	\$	\$ 845,000

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Impact</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Rev: 02/20/2018

## GRIFFIS LANDING

**Dept:** Merritt Island Redevelopment Agency

**Program:** Merritt Island Redevelopment Agency

**Project Total:** \$ 535,000

**Project Description**

Merritt Island Redevelopment Agency will partner with the Natural Resources Management Department to construct a fuel pump station for the improvement to this working waterfront and commercial fishing site in Brevard County and any future land acquisitions.

**Service Impact**

This will bring needed service to the working waterfront site and the commercial fishing industry.



**Project Milestones**

To be determined

**Start Date:** 10/01/2018    **End Date:** 09/30/2019

**Project Manager:** Matt Culver

**Funded Program #:**

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Ad Valorem Taxes	\$	\$ 40,000	\$ 495,000	\$	\$	\$	\$	\$ 535,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Revenue</b>	\$	\$ 40,000	\$ 495,000	\$	\$	\$	\$	\$ 535,000

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$ 435,000	\$	\$	\$	\$	\$ 435,000
Planning/Design	\$	\$	\$ 60,000	\$	\$	\$	\$	\$ 60,000
Construction	\$	\$	\$ 40,000	\$	\$	\$	\$	\$ 40,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Expense</b>	\$	\$	\$ 535,000	\$	\$	\$	\$	\$ 535,000

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Impact</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

## NORTH 520 STORMWATER

**Dept:** Merritt Island Redevelopment Agency

**Program:** Merritt Island Redevelopment Agency

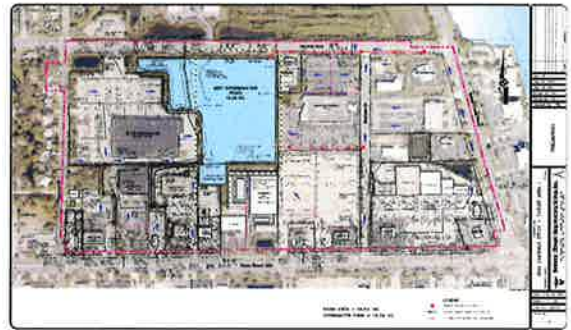
**Project Total:** \$ 300,000

**Project Description**

The Merritt Island Redevelopment Agency is in preliminary stages of developing the concept for a 10.5 acre regional stormwater pond off of Merritt Avenue. The concept will provide for the stormwater treatment improvements for properties north of State Road 520 before entering Ullamay and finding its way to Sykes Creek.

**Service Impact**

To improve water quality for the surrounding waterways.



**Project Milestones**

To be Determined

**Start Date:** 10/01/2018    **End Date:** 09/30/2019

**Project Manager:** To be Determined

**Funded Program #:**

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Ad Valorem Taxes	\$	\$	\$ 300,000	\$	\$	\$	\$	\$ 300,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Revenue</b>	\$	\$	\$ 300,000	\$	\$	\$	\$	\$ 300,000

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$	\$ 300,000	\$	\$	\$	\$	\$ 300,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Expense</b>	\$	\$	\$ 300,000	\$	\$	\$	\$	\$ 300,000

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Impact</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Rev: 02/20/2018

## SYKES CREEK COMPLETE STREETS

**Dept:** Merritt Island Redevelopment Agency

**Program:** Merritt Island Redevelopment Agency

**Project Total:** \$ 360,000

**Project Description**

The design of a complete street concept sketch for South Sykes Creek Parkway from the Merritt Island Causeway to Fortenberry Road was completed in 2017. Improvements such as hardscaping, landscaping, roadway improvements for bike lanes, signage, lighting and enhances crosswalks and intersections are currently being considered.

**Service Impact**

Sykes Creek Parkway serves as the main corridor to the entrance of the Veteran's Memorial Park. Improvements have been identified for this otherwise neglected right of way.



**Project Milestones**

FY 2018-2019 Engineering/Design

**Start Date:** 10/01/2018    **End Date:** 09/31/2020

**Project Manager:** To Be Determined

**Funded Program #:**

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Ad Valorem Taxes	\$	\$	\$ 60,000	\$ 300,000	\$	\$	\$	\$ 360,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Revenue</b>	\$	\$	\$ 60,000	\$ 300,000	\$	\$	\$	\$ 360,000

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$ 60,000	\$	\$	\$	\$	\$ 60,000
Construction	\$	\$	\$	\$ 300,000	\$	\$	\$	\$ 300,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Expense</b>	\$	\$	\$ 60,000	\$ 300,000	\$	\$	\$	\$ 360,000

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Impact</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Rev: 02/20/2018

## VETERAN'S PARK IMPROVEMENTS

**Dept:** Merritt Island Redevelopment Agency

**Program:** Merritt Island Redevelopment Agency

**Project Total:** \$ 1,067,330

**Project Description**

Brevard County Parks and Recreation Department received a grant from the State of Florida Communities Trust for Veteran's Memorial Park improvements. The grant did not cover the full cost of the master plan. The Merritt Island Redevelopment Agency will provide the revenue enhancement opportunities within the Veteran's Park to continue the master plan improvements.

**Service Impact**

The project will provide the completion of the 2.5 mile exercise trail, electrical services for existing restroom lights and use of the electric hand dryers, wooden boardwalks for the trail, irrigation, shade cover for the playground, 50 additional parking spaces and park signage.



**Project Milestones**

To be determined

**Start Date:** 10/01/2018    **End Date:** 09/31/2019

**Project Manager:** To be determined

**Funded Program #:**

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Ad Valorem Taxes	\$	\$ 1,067,330	\$	\$	\$	\$	\$	\$ 1,067,330
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Revenue</b>	\$	\$ 1,067,330	\$	\$	\$	\$	\$	\$ 1,067,330

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$	\$ 1,067,330	\$	\$	\$	\$	\$ 1,067,330
Other	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Expense</b>	\$	\$	\$ 1,067,330	\$	\$	\$	\$	\$ 1,067,330

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Impact</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Rev: 02/20/2018