

Save Our Indian River Lagoon Performance Table Fiscal Year 19/20 Fourth Quarter

Line #	Project #	Responsible Entity	Project Name	Project Type	Scope of Work Received	Contract Review Status	Design	Construction	Contract Value	Requested Save Our Indian River Lagoon Funds	Sent Save Our Indian River Lagoon Funds
1	2016-01	Brevard County	Riverview Senior Resort	Living Shoreline - Oyster	Complete	Complete	100%	100%	\$ 30,304	100%	100%
2	2016-3a	Brevard County	Muck Re-dredging in Turkey Creek	Muck Removal & Interstitial Treatment	Complete	Complete	100%	100%	\$ 215,000	100%	100%
3	2016-3b	Brevard County	Muck Interstitial Water Treatment for Turkey Creek	Muck Removal & Interstitial Treatment	Complete	Complete	100%	100%	Included in muck	100%	100%
4	6	Brevard County	Long Point Park Upgrade	Septic Upgrade	Complete	Complete	100%	100%	\$ 102,000	100%	100%
5	40	Brevard County	Mims Muck Removal: Outflow Water Nutrient Removal	Muck Removal & Interstitial Treatment	Complete	Complete	100%	100%	\$ 400,000	N/A	N/A
6	87	Brevard County	Basin 2134 Fleming Grant Biosorption Activated Media	Stormwater Traditional	Complete	Complete	100%	100%	\$ 56,588	100%	100%
7	92	Brevard County	Basin 115 Carter Road Biosorption Activated Media	Stormwater Traditional	Complete	Complete	100%	100%	\$ 62,510	100%	100%
8	94	Brevard County	Basin 832 Broadway Pond Biosorption Activated Media	Stormwater Traditional	Complete	Complete	100%	100%	\$ 42,864	100%	100%
9	117	Brevard County	Basin 10 County Line Road Woodchip Bioreactor	Stormwater Traditional	Complete	Complete	100%	100%	\$ 72,773	100%	100%

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10	75	Brevard Zoo	Marina Isles	Living Shoreline - Oyster	Complete	Complete	100%	100%	\$ 26,700	100%	100%
11	76	Brevard Zoo	Bettinger	Living Shoreline - Oyster	Complete	Complete	100%	100%	\$ 10,680	100%	100%
12	79	Brevard Zoo	Gitlin	Living Shoreline - Oyster	Complete	Complete	100%	100%	\$ 16,020	100%	100%
13	80	Brevard Zoo	Coconut Pt/EELS	Living Shoreline - Oyster	Complete	Complete	100%	100%	\$ 45,120	100%	100%
14	83	Brevard Zoo	Bomalaski	Living Shoreline - Oyster	Complete	Complete	100%	100%	\$ 8,900	100%	100%
15	103	Brevard Zoo	North Indian River Lagoon - Plants	Living Shoreline - Plants	Complete	Complete	100%	100%	\$ 720	100%	100%
16	13	Cape Canaveral	Central Blvd Baffle Box	Stormwater Traditional	Complete	Complete	100%	100%	\$ 34,700	100%	100%
17	14	Cocoa	Church Street Type II Baffle Box	Stormwater Traditional	Complete	Complete	100%	100%	\$ 88,045	100%	100%
18	70a	Cocoa Beach	Cocoa Beach Muck Dredging-Phase III	Muck Removal	Complete	Complete	100%	100%	\$ 1,376,305	100%	100%
19	16	Indian Harbour Beach	Gleason Park Reuse	Stormwater Traditional	Complete	Complete	100%	100%	\$ 4,224	100%	100%
20	77a	Marine Resources Council	Cocoa Beach Country Club	Living Shoreline - Plants	Complete	Complete	100%	100%	\$ 16,080	100%	100%
21	77b	Marine Resources Council	Lagoon House Shoreline Restoration Planting	Living Shoreline - Plants	Complete	Complete	100%	100%	\$ 24,000	100%	100%

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22	133	Marine Resources Council	Fisherman's Landing	Living Shoreline - Planting	Complete	Complete	100%	100%	\$ 4,800	100%	100%
23	135	Marine Resources Council	Rotary Park	Living Shoreline - Planting	Complete	Complete	100%	100%	\$ 4,800	100%	100%
24	44a	MIRA	MIRA Septic Removal Phase 1 of 2 (17 of 17 connected)	Septic Removal	Complete	Complete	100%	100%	\$ 128,875	100%	100%
25	15	Palm Bay	Bayfront Stormwater Project	Stormwater Traditional	Complete	Complete	100%	100%	\$ 30,624	100%	100%
26	1	Rockledge	Breeze Swept Septic Removal (143 of 143 connected)	Septic Removal	Complete	Complete	100%	100%	\$ 880,530	100%	100%
27	19	Titusville	St. Teresa Basin Treatment	Stormwater Traditional	Complete	Complete	100%	100%	\$ 272,800	100%	100%
28	20	Titusville	South St. Basin Treatment	Stormwater Traditional	Complete	Complete	100%	100%	\$ 86,856	100%	100%
29	21	Titusville	La Paloma Basin Treatment	Stormwater Traditional	Complete	Complete	100%	100%	\$ 208,296	100%	100%
30	98	Titusville	Coleman Ponds Managed Aquatic Plant System	Stormwater Traditional	Complete	Complete	100%	100%	\$ 35,000	100%	100%
31	18	Brevard County	Basin 62 Denitrification Retrofit of Johns Rd Pond	Stormwater Traditional	Complete	Complete	100%	0%	\$ 105,512	Leveraged Funds	Leveraged Funds
32	22	Brevard County	Basin 1387 Kingsmill-Aurora Phase 2 of 2	Stormwater Traditional	Complete	Complete	30%		\$ 367,488	Leveraged Funds	Leveraged Funds

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33	23	Brevard County	Basin 41 Denitrification Retrofit of Huntington Pond	Stormwater Traditional	Complete	Complete	90%		\$ 104,720	Leveraged Funds	Leveraged Funds
34	24	Brevard County	Basin 71 Denitrification Retrofit Flounder Creek Pond	Stormwater Traditional	Complete	Complete	100%	0%	\$ 75,328	Leveraged Funds	Leveraged Funds
35	2016-58	Brevard County	Basin 1349	Stormwater Traditional	Complete	Complete	90%		\$ 175,000	Leveraged Funds	Leveraged Funds
36	2016-59	Brevard County	Basin 1409	Stormwater Traditional	Complete	Complete	90%		\$ 125,000	Leveraged Funds	Leveraged Funds
37	85	Brevard County	Basin 1304 Bioreactor	Stormwater Traditional	Complete	Complete	100%	90%	\$ 90,000	Leveraged Funds	Leveraged Funds
38	89	Brevard County	Basin 1298 Bioreactor	Stormwater Traditional	Complete	Complete	100%	10%	\$ 86,198	Leveraged Funds	Leveraged Funds
39	90	Brevard County	Basin 51 Johns Road Pond Biosorption Activated Media	Stormwater Traditional	Complete	Complete	100%	0%	\$ 23,030	Leveraged Funds	Leveraged Funds
40	91	Brevard County	Basin 100 Burkholm Road Biosorption Activated Media	Stormwater Traditional	Complete	Complete	100%	0%	\$ 64,390	Leveraged Funds	Leveraged Funds
41	93	Brevard County	Basin 193 Wiley Road Biosorption Activated Media	Stormwater Traditional	Complete	Complete	100%	0%	\$ 82,735	Leveraged Funds	Leveraged Funds
42	112	Brevard County	County Wide Stormwater Pond Harvesting	Vegetative Harvesting	Complete	Complete	0%		\$ 14,000		
43	118	Brevard County	Basin 26 Sunset Ave Woodchip Bioreactor	Stormwater Traditional	Complete	Complete	90%		\$ 73,810		

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44	119	Brevard County	Basin 141 Irwin Ave Woodchip Bioreactor	Stormwater Traditional	Complete	Complete	100%	0%	\$ 69,174		
45	121	Brevard County	Basin 2258 Babcock Rd Woodchip Bioreactor	Stormwater Traditional	Complete	Complete	50%		\$ 50,203		
46	122	Brevard County	Basin 22 Huntington Rd Serenity Park Woodchip Bioreactor	Stormwater Traditional	Complete	Complete	100%	0%	\$ 40,077		
47	3	Brevard County	Micco Sewer Line Extension (0 of 31 connected)	Septic Removal	Complete	Complete	95%		\$ 2,038,500	9.89%	9.89%
48	2016-04	Brevard County	Rockledge A Muck Dredging	Muck Removal & Interstitial Treatment	Complete	Complete	10%		\$ 5,010,244	2.52%	2.52%
49	2016-06	Brevard County	Titusville Railroad West Muck Removal	Muck Removal & Interstitial Treatment	Complete	Complete	20%		\$ 3,607,375	3.20%	3.20%
50	2016-07	Brevard County	National Aeronautics and Space Administration East	Muck Removal & Interstitial Treatment	Complete	Complete	20%		\$ 11,423,355	1.57%	1.57%
51	2016-08	Brevard County	Titusville Railroad East Muck Removal	Muck Removal & Interstitial Treatment	Complete	Complete	20%		\$ 4,609,424	3.15%	3.15%
52	41	Brevard County	Grand Canal Muck Dredging	Muck Removal & Interstitial Treatment	Complete	Complete	100%	2%	\$ 18,020,368	10.29%	10.29%

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53	42	Brevard County	Sykes Creek Muck Dredging	Muck Removal & Interstitial Treatment	Complete	Complete	100%	0%	\$ 15,954,132	0.21%	0.21%
54	54	Brevard County	Eau Gallie Northeast Muck Dredging	Muck Removal & Interstitial Treatment	Complete	Complete	98%		\$ 10,020,488	0.72%	0.72%
55	71	Brevard County	Merritt Island Muck Removal, Phase 1 of 2	Muck Removal	Complete	Complete	60%		\$ 7,733,517	Leveraged Funds	Leveraged Funds
56	2016-47	Brevard County	Sykes Creek - Zone N (0 of 78 connected)	Septic Removal	Complete	Complete	0%		\$ 2,603,016	2.26%	2.26%
57	2016-48	Brevard County	Sykes Creek - Zone M (0 of 56 connected)	Septic Removal	Complete	Complete	30%		\$ 1,618,832	3.34%	3.34%
58	2016-49	Brevard County	Sykes Creek - Zone T (0 of 148 connected)	Septic Removal	Complete	Complete	30%		\$ 4,689,056	1.97%	1.97%
59	2016-50	Brevard County	South Central - Zone C (0 of 140 connected)	Septic Removal	Complete	Complete	90%		\$ 6,600,000	4.30%	4.30%
60	63	Brevard County	Sewer Lateral Replacement Repair - Satellite Beach Pilot	Sewer Upgrades	Complete	Complete	100%	13%	\$ 840,000	0.50%	0.50%
61	114	Brevard County	Barefoot Bay Lateral Smoke Testing	Sewer Upgrades	Complete	Complete	0%		\$ 90,000		
62	115	Brevard County	South Beaches Lateral Smoke Testing	Sewer Upgrades	Complete	Complete	0%		\$ 200,000		
63	116	Brevard County	Merritt Island Lateral Smoke Testing	Sewer Upgrades	Complete	Complete	0%		\$ 250,000		

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64	58a	Brevard County	Fertilizer Public Education	Education Outreach	Complete	Complete	100%	31%	\$ 625,000	27.27%	27.27%
65	58b	Brevard County	Grass Clippings Campaign	Education Outreach	Complete	Complete	100%	25%	\$ 200,000	10.00%	10.00%
66	58c	Brevard County	Septic Public Education	Education Outreach	Complete	Complete	100%	31%	\$ 300,000	32.54%	32.54%
67	102	Brevard Zoo	Banana River Lagoon - Plants	Living Shoreline - Plants	Complete	Complete	75%		\$ 3,120		
68	104	Brevard Zoo	Banana River Lagoon - Oysters	Living Shoreline - Oyster	Complete	Under Review			\$ 583,020		
69	105	Brevard Zoo	Central Indian River Lagoon - Oysters	Living Shoreline - Oyster	Complete	Complete	100%	85%	\$ 161,160	80.40%	66.42%
70	106	Brevard Zoo	North Indian River Lagoon - Oysters	Living Shoreline - Oyster	Complete	Complete	81%	54%	\$ 341,280	48.35%	30.73%
71	130	Brevard Zoo	North Indian River Lagoon - Plants 2	Living Shoreline - Planting	Complete	Complete	80%	82%	\$ 9,840	45.80%	
72	139	Brevard Zoo	North Indian River Lagoon - Oysters 2	Living Shoreline - Oyster	Complete	Out for Signature			\$ 336,400		
73	140	Brevard Zoo	Central Indian River Lagoon - Oysters 2	Living Shoreline - Oyster	Complete	Complete	15%	28%	\$ 270,800	12.91%	12.18%
74	124	Cocoa	Floating Wetlands	Stormwater Traditional	Complete	Out for Signature			\$ 1,497		
75	99	Cocoa Beach	Cocoa Beach Water Reclamation Facility Upgrades	Wastewater Treatment Facility	Complete	Complete	100%	100%	\$ 945,000	100%	44.23%

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76	101	Cocoa Beach	Cocoa Beach Muck Dredging Phase IIb	Muck Removal & Interstitial Treatment	Complete	Complete	100%	60%	\$ 5,917,650	44.96%	24.23%
77	168	Cocoa Beach	Cocoa Beach Golf Muck Project	Muck Removal & Interstitial Treatment	Complete	Complete	1%		\$ 24,363,100		
78	127	Indialantic	Basin 5 Dry Retention	Stormwater Traditional	Complete	Complete	100%	100%	\$ 16,680		
79	66	Indian Harbour Beach	Big Muddy @ Cynthia Baffle Box	Stormwater Traditional	Complete	Complete	100%	0%	\$ 67,532	13.90%	12.16%
80	72a-b	Indian Harbour Beach	Muck Removal & Interstitial Water Treatment of IHB Canals	Muck Removal & Interstitial Treatment	Complete	Complete	100%	0%	\$ 9,115,415		
81	4	Melbourne	Hoag Sewer Conversion (1 of 5 connected)	Septic Removal	Complete	Complete	100%	60%	\$ 86,031	15.71%	15.71%
82	5	Melbourne	Penwood Sewer Conversion (1 of 5 connected)	Septic Removal	Complete	Complete	100%	60%	\$ 40,632	42.02%	42.02%
83	34	Melbourne	Cliff Creek Baffle Box	Stormwater Traditional	Complete	Complete	100%	100%	\$ 347,781		
84	2020-34	Melbourne	South Central - Zone F (0 of 51 connected)	Septic Removal	Complete	Complete	100%	1%	\$ 1,707,972		
85	35	Melbourne	Thrush Drive Baffle Box	Stormwater Traditional	Complete	Complete	100%	0%	\$ 322,200		
86	59	Melbourne	Grant Street WRF Nutrient Removal Improvements	Wastewater Treatment Facility	Complete	Complete	90%		\$ 6,769,500		

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87	61	Melbourne	Riverside Drive Septic Removal Conversion (1 of 12 connected)	Septic Removal	Complete	Complete	100%	54%	\$ 265,960	5.92%	5.92%
88	62	Melbourne	Roxy Avenue Septic Removal Conversion (1 of 6 connected)	Septic Removal	Complete	Complete	100%	58%	\$ 88,944		
89	169	Melbourne	Sherwood Park Stormwater Quality Project	Stormwater Traditional	Complete	Complete	100%	15%	\$ 392,108		
90	44b	MIRA	MIRA Septic Removal Phase 2 of 2 (46 of 60 connected)	Septic Removal	Complete	Complete	100%	88%	\$ 191,125	81.84%	74.75%
91	2016-17	Palm Bay	North Region WRF	Wastewater Treatment Facility	Complete	Complete	100%	1%	\$ 3,636,900	9.34%	4.99%
92	68	SJRWMD	Crane Creek/M-1 Canal Flow Restoration	Stormwater Traditional	Complete	Complete	100%	0%	\$ 2,033,944	4.92%	4.92%
93	2016-02	Titusville	Osprey WWTF	Wastewater Treatment Facility	Complete	Complete	100%	0%	\$ 9,100,000	10.48%	8.72%
94	97	Titusville	Titusville High School Baffle Box	Stormwater Traditional	Complete	Complete	100%	0%	\$ 111,813		
95	100	Titusville	Osprey Sewer Lateral Repair Project	Sewer Lateral Rehab	Complete	Under Review			\$ 200,000		
96	109	Titusville	Zones A-G Septic Removal (0 of 18 connected)	Septic Removal	Complete	Complete	50%		\$ 943,110	3.57%	
97	110	Titusville	Osprey Plant Pond Managed Aquatic Pond System	Stormwater Traditional	Complete	Complete			\$ 60,000		

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98	111	Titusville	Draa Field Vegetation Harvesting	Stormwater Traditional	Complete	Complete			\$ 50,000		
99	120	Titusville	Draa Field Pond Managed Aquatic Pond System	Stormwater Traditional	Complete	Complete			\$ 31,281		
100	60	West Melbourne	Sylvan Estates Septic Removal Conversion (0 of 59 connected)	Septic Removal	Complete	Complete	100%	49%	\$ 1,561,215	48.97%	23.07%
101	2016-36	Brevard County	South Beaches O	Septic Removal	Fiscal Year 2019/20				\$ 133,488		
102	2016-37	Brevard County	South Beach P	Septic Removal	Fiscal Year 2019/20				\$ 500,580		
103	2016-51	Brevard County	Port St. John	Rapid Infiltration Basin	Fiscal Year 2020/21				\$ 980,100		
104	81	Brevard Zoo	Wexford	Living Shoreline - Oyster	Fiscal Year 2017/18				\$ 31,150		
105	31	Cape Canaveral	Cape Shores Swales	Stormwater Traditional	Fiscal Year 2017/18	Withdrawn			\$ 2,746		
106	32	Cape Canaveral	Justamere Rd. Swale	Stormwater Traditional	Fiscal Year 2017/18	Withdrawn			\$ 528		

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107	33	Cape Canaveral	Hitching Post Berms	Stormwater Traditional	Fiscal Year 2017/18	With-drawn			\$ 2,552		
108	2016-31	Cocoa	Cocoa K Septic Removal Project	Septic Removal	Fiscal Year 2017/18				\$ 1,201,392		
109	2016-32	Cocoa	Cocoa J Septic Removal Project	Septic Removal	Fiscal Year 2019/20				\$ 3,136,968		
110	64	Cocoa Beach	Stormwater LID Convoir Cove 1 Blakey Blvd	Stormwater Traditional	Fiscal Year 2020/21				\$ 4,650		
111	65	Cocoa Beach	Stormwater LID Convoir Cove 2 Demsey Drive	Stormwater Traditional	Fiscal Year 2020/21				\$ 4,495		
112	78a	Cocoa Beach	McNabb Park	Living Shoreline - Oyster	Fiscal Year 2020/21				\$ 34,056		
113	78b	Cocoa Beach	McNabb Park - Plants	Living Shoreline - Plants	Fiscal Year 2020/21				\$ 5,760		
114	39	Melbourne	Stewart Road Dry Retrofit	Stormwater Traditional	Fiscal Year 2017/18	With-drawn			\$ 18,344		
115	67	Melbourne	Grant Place Baffle Box	Stormwater Traditional	Fiscal Year 2018/19				\$ 82,481		

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116	69	Melbourne	Apollo/GA Baffle Box	Stormwater Traditional	Fiscal Year 2018/19				\$ 297,522		
117	82a	Melbourne	Riverview Park	Living Shoreline - Oyster	Fiscal Year 2017/18				\$ 108,790		
118	82b	Melbourne	Riverview Park	Living Shoreline - Plants	Fiscal Year 2017/18				\$ 18,480		
119	88	Melbourne	Espanola Baffle Box	Stormwater Traditional	Fiscal Year 2018/19				\$ 105,186		
120	95	Melbourne	Cherry Street Baffle Box	Stormwater Traditional	Fiscal Year 2018/19				\$ 92,120		
121	96	Melbourne	Spring Creek Baffle Box	Stormwater Traditional	Fiscal Year 2018/19				\$ 99,358		
122	2016-30	Rockledge	Rockledge Septic Removal	Septic Removal	Fiscal Year 2017/18				\$ 500,580		
123	2016-39	Palm Bay	Septic Removal - Palm Bay A (0 of 77 connected)	Septic Removal	Fiscal Year 2020/21				\$ 2,569,644		
124	2016-46	Palm Bay	Septic Removal - Palm Bay B (0 of 249 connected)	Septic Removal	Fiscal Year 2020/21				\$ 8,309,628		

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125	138	West Melbourne	Ray Bullard WRF	Wastewater Treatment Facility	Fiscal Year 2019/20				\$ 4,260,000		

Previous Quarter Scope of Work Received Total	Previous Quarter Contract Prepared Total	Previous Quarter Executed By County Total	Previous Quarter Executed by Grantee Total	Previous Quarter Projects in Design	Previous Quarter Projects Under Construction	Previous Quarter Project Complete Total	Previous Quarter Reimbursement Requested Total	Previous Quarter Reimbursement Sent Total
98	96	96	96	88	49	26	58	56

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100	98	98	96	88	54	30	61	59