

Brevard County
Save Our Indian River Lagoon Project Plan
Citizen Oversight Committee

May 16, 2025 – 8:30 to 11:30 am
Brevard County Government Center
2725 Judge Fran Jamieson Way
Building C, 3rd Floor, Florida Room
Viera, Florida 32940

- I. Call to Order and Pledge of Allegiance
- II. Roll Call
- III. Approval of the Agenda
- IV. Approval of Minutes
- V. Progress and Fiscal Reports
 - a. Monthly Progress Report – Virginia Barker, Director
 - b. Monthly Revenue Graph & Financial Statements – Lori Pierce, Fiscal Analyst
 - c. Quarterly Financial & Grant Statements – Lori Pierce, Fiscal Analyst
 - d. Quarterly Project & Outreach Update – Aleah Ataman, Environmental Specialist I
- VI. Other Reports and Special Presentations
 - a. The Indian River Lagoon Story: Linking SOIRL and Wastewater Policy – Todd Swingle, Chief Executive Officer, Toho Water Authority
 - b. Sewer Lateral Repair Program – Josh Hibbard, Contracts Administrator
 - c. Performance Monitoring of Wastewater Upgrades – Virginia Barker, Director
 - d. Indian River Lagoon Regulatory Timeline – Don Deis, Chair, Save Our Indian River Lagoon Citizen Oversight Committee
- VII. Videos
 - a. My Lagoon Story: Deb Harmon
- VIII. Old Business
- IX. New Business
- X. General Public Comments
- XI. Final Comments by Chair and Committee Members
- XII. Adjournment

**Save Our Indian River Lagoon
Citizen Oversight Committee Meeting Minutes**

April 18, 2025 – 8:30 a.m.
2725 Judge Fran Jamieson Way, Bldg. C,
3rd Floor, Florida Room
Viera, FL 32940

Members Present:

Expertise	Member	Present	Alternate	Present
Science	Don Deis – Chair	No	Mark Schrope	Yes
Technology	Richard Nipper	Yes	Bruce Larson	No
Educ/Advocacy	Kimberly Newton	No	Deborah Harmon	Yes
Finance	Curt Smith	Yes	Fred Goldstein	Yes
Tourism	Laurilee Thompson	Yes	Nicholas Sanzone	Yes
Real Estate	Barbara Wall-Scanlon	No	Eric Mannes	Yes
Lagoon Commerce	Richard Bankhead – Vice Chair	Yes	Aaron Adams	Yes
Emeritus – BC	John Windsor	Yes		
Emeritus – LOC	Charles Venuto	No		

Staff Present:

Virginia Barker, Director
Terri Breeden, Environmental Section Supervisor
Heather Balser, Assistant County Attorney
Jeanne Allen, Engineer III
Anthony Gubler, Environmental Specialist III
Aleah Ataman, Environmental Specialist I
Abbey Gering, Environmental Specialist I
Ashley Postlewait, Associate Environmental Specialist
Melanie Howarter, Associate Environmental Specialist
Joshua Hibbard, Contract Administrator
Lori Pierce, Fiscal Analyst
Terry Williamson, Environmental Section Supervisor
Cole Loadholtz, Associate Environmental Specialist
Ethan Hart, SW Accounting Technician
Jaculin Watkins, Executive Secretary

I. Call to Order

The meeting was called to order at 8:30 a.m.

II. Roll Call

A quorum was established.

III. Approval of the Agenda

Laurilee Thompson moved to approve the Agenda; seconded by Eric Mannes.

There was no public comment for the motion. Motion was unanimously approved.

IV. Approval of Minutes

Eric Mannes moved to approve the Minutes; seconded by Deborah Harmon.

There was no public comment for the motion. Motion was unanimously approved.

V. Progress and Fiscal Reports

a. Monthly Progress Report – Virginia Barker, Director

Virginia Barker presented a review of the Monthly Progress Report for April, including a video from an April 12th Waterway Warriors volunteer clean-up event, which removed 321 tires from “Tire Island” with the assistance of Gator Dredging, who provided a captain and the barge to take away the tires collected. Discussion ensued. Staff and Sharon Noll of Waterway Warriors responded to the Committee’s questions.

b. Monthly Revenue Graph and Financial Statements – Lori Pierce, Fiscal Analyst

The Monthly Revenue Graph and Financial Statement were reviewed by Lori Pierce. Discussion ensued. Ms. Pierce and Ms. Barker responded to the Committee’s questions.

VI. Other Reports and Special Presentations

a. Quo Vadis North and Central Indian River Lagoon: Reprised – Chuck Jacoby, Florida Flood Hub for Applied Research and Innovation

Dr. Chuck Jacoby gave a PowerPoint presentation for the Committee with an overview of where we were, where we are now, and where we are going with regard to restoration of the Indian River Lagoon. Discussion ensued. Dr. Jacoby and staff responded to the Committee’s questions.

b. Harmful Algal Bloom Monitoring and Trends in the Indian River Lagoon – Kate Hubbard, Research Scientist, Director, Florida Fish and Wildlife Commission Center

Dr. Kate Hubbard gave a PowerPoint presentation on harmful algal bloom monitoring and trends in the Indian River Lagoon. Discussion ensued. The Committee’s questions were answered by Dr. Hubbard and Ms. Barker.

**c. Indian River Lagoon Seagrass Monitoring Update – Lori Morris,
Environmental Scientist, St. Johns River Water Management District**

Lori Morris gave a PowerPoint presentation on Indian River Lagoon seagrass monitoring. Discussion ensued. Ms. Morris responded to the Committee's questions.

Curt Smith presented a brief cellphone video of the improved water clarity he has noticed at his residence.

d. Remote Sensing and Innovative Controls of Harmful Algal Blooms – Aleah Ataman, Environmental Specialist I

Aleah Ataman gave a PowerPoint presentation on remote sensing and innovative controls of harmful algal blooms. Discussion ensued. Ms. Ataman responded to the Committee's questions.

VII. Videos – My Lagoon Story: Fred Goldstein and Titusville Tree Boxes

Two videos were presented: My Lagoon Story: Fred Goldstein, and Titusville Tree Boxes. Discussion ensued.

VIII. Old Business

No old business was heard.

IX. New Business

No new business was heard.

X. General Public Comments

Public comments were heard.

XI. Final Comments by Chair and Committee Members

Final Comments were heard.

In response to recent news reports, Virginia Barker shared information on water quality looking at data over a period of 25 years, and provided additional background on interpreting the analyses. Discussion ensued.

XII. Adjournment

Meeting was adjourned at 11:20 a.m.



Save Our Indian River Lagoon Project Plan May 2025 Progress Report

103 Community Projects Completed to Date; 2019 Homeowner Projects Completed to Date

WORK COMPLETED THIS MONTH:

- Quick Connects – 8 more reimbursements processed of 486 to date; 535 agreements executed
- Septic Upgrades – 39 more reimbursements processed of 418 to date; 706 total agreements executed
- Leaky Lateral Repairs – 15 more code cases resolved, now 719 out of 761, plus 20 voluntary repairs
- Oyster monitoring by University of Central Florida – at 6 months, the Turkey Creek Offshore project had an average oyster density of 1402.5 live oysters per square meter with mean shell heights ranging from 4 to 100 mm; there is an estimated 1.5 million oysters present at this project
- Clam Aquaculture – 2 more clam farmers reimbursed
- Contracts executed – 23-233 Commons & City Hall Tree Boxes Amendment 1 and 22-216 Rockledge Flow Equalization Amendment 3
- Budget Changed to match funding allocations approved in the 2025 Plan Update
- Videos – My Lagoon Story: Deb Harmon

WORK UNDERWAY THIS MONTH:

- Construction underway on Sykes Creek T septic to sewer project
- South Central C Septic-to-Sewer – 149 of 152 homeowner connections completed
- South Beaches A Septic to Sewer – 2 of 37 connections completed; 22 of 37 agreements executed
- Micco Septic-to-Sewer – 1 of 29 parcels connected; finalizing as-builts
- Brevard County Septic-to-Sewer – Preparing to advertise South Beaches O & P for bidding; South Banana B and Merritt Island C & Fare in the bid que; 90% design underway for South Central A; 75% design complete for Cocoa C & Sharpes B; 75% design in review for North Merritt Island E; 75% design underway for Sykes Creek R, Sharpes A, and South Central D; 30% design underway for Micco B & Merritt Island G,
- Brevard County Stormwater Basin 960 Pioneer Road – Shop drawings reviewed; Silt fence installed
- Brevard County Stormwater Basin 998 Richland Ave Canal – proceeding with final design of headwall and nutrient removal design
- Brevard County Stormwater Basin 1066 Angel Ave – Engineering design underway
- Eau Gallie Muck Dredging – Invitation to Bid posted 11/27; Pre-Bid meeting 12/12; Bid opening 2/4; Value engineering proposal received 4/4; Negotiations continue with sole bidder, Gator Dredging
- Grand Canal Muck Dredging – Dredging resumed on 3/17; about 453,705 cubic yards dredged by 4/14
- Titusville Causeway Multi-Trophic Restoration & Living Shoreline Resiliency Project – All riprap has been removed and sand placement has begun along the shoreline
- Contracting Underway – FDEP Grant LPA0056 Amendment 3, Task Order 25-10819-026 EC Applied Ecology, and FDEP Grant LPA0145 Change Order 1; FDOT 407402-4-C8-01 (G3195) JPA SA #1 Septic to Sewer, and 13 additional contract amendments
- Preparation of the Fiscal Year 2026 budget

Complete	103	Save Our Indian River Lagoon Plan Project Progress	
In Progress	100		
Complete + In Progress	203		
Total Projects in the Plan		412	

PRESENTATIONS:

April 1 – Pond Pilot Program Presentation at Country Walk HOA – Melanie
 April 8 – Pond Pilot Program Presentation at Tortoise Island HOA – Melanie
 April 17 – Pond Pilot Program Presentation at Longwood HOA – Melanie
 April 19 – Drive Electric Earth Day – Virginia, Anthony, Cole and Jeanne
 April 22 – Blue Origin Earth Day – Abbey and Brandon
 April 22 – Pond Pilot Program Presentation at Suntree Public Library – Melanie
 April 22 – WFIT Coastal Connections – Virginia
 April 24 – Cocoa Beach Chamber Visitors Bureau – Virginia
 April 30 – The Cove HOA Package Plant Connection - Terri
 May 1 – Sunnyland Property Owners Association - Anthony

UPCOMING LAGOON SCIENCE FORUMS AND PUBLIC EVENTS:

May 9 – IRLNEP Board of Directors, 9:30am, Sebastian City Hall Council Chambers, 1225 Main Street, Sebastian

UPCOMING VOLUNTEER PARTICIPATION OPPORTUNITIES:

May 1-31 – Sea Grant Florida [Eyes on Seagrass: Indian River Lagoon Seagrass Reporting Blitz](#)
 May 10 – Waterway Warriors [Indian River Lagoon Cleanup](#)
 May 15 – Ocean Research and Conservation Association [Fish Homogenization](#)
 May 17 – Waterway Warriors [Tire Island Cleanup](#)
 May 20 – Ocean Research and Conservation Association [Fish Processing & Homogenization](#)
 May 23 – Ocean Research and Conservation Association [Buffered Shoreline Tube Deployment](#)
 May 24 – Marine Resource Council [Mangrove Workshop](#)
 May 24 – Waterway Warriors [Indian River Lagoon Cleanup](#)
 May 28 – Ocean Research and Conservation Association [Nursery Maintenance Day](#)
 June 6 – Marine Resources Council [First Friday Litter Patrol](#)
 June 13 – Marine Resource Council [Mangrove Workshop](#)
 June 14 – Waterway Warriors [Indian River Lagoon Cleanup](#)

Ongoing volunteer opportunities:

Brevard Zoo Restore Our Shores – [Email Restore Our Shores for more information](#)
 Florida Horseshoe Crab Watch – [Email Holly Abeels for more information](#)
 Ocean Research & Conservation Association pollution mapping equipment cleaning – [Email Lauren](#)
 Rotary Park rain garden maintenance or storm drain marking – [Email Carlos Cuevas](#)
 Space Coast Surfrider Foundation Blue Water Task Force Monitoring – [Email Chis Baker for more information](#)

WEBSITE, SOCIAL MEDIA, NEWSLETTER, AND REPORT LINKS:

Lagoon Loyal Outreach & Engagement Landing Page	Save Our Indian River Lagoon YouTube
Save Our Indian River Lagoon Website	Sign up for our Monthly Newsletter
Save Our Indian River Lagoon Facebook	Sign up for our Weekly Harmful Algal Bloom Reports
Save Our Indian River Lagoon Instagram	Visit Lagoon Loyal for home pollution reduction tips

FUTURE TOPICS FOR SPECIAL PRESENTATIONS:

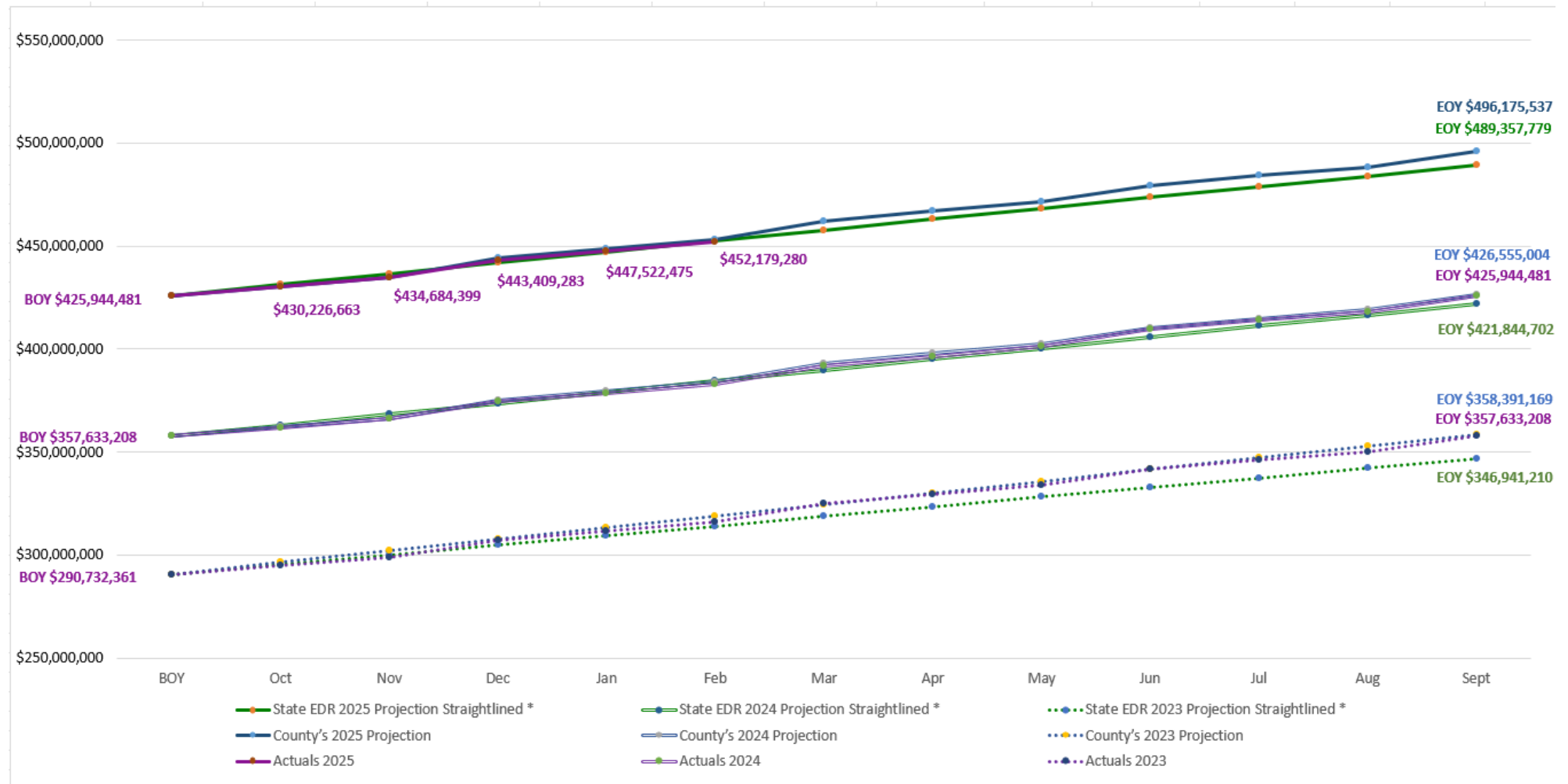
State Wastewater, Septic and Stormwater Rules for the Indian River Lagoon Watershed
 Project Performance Measurements and Cost-Effectiveness Results
 Inground Nitrogen Reducing Bioreactor Septic Drain Field Pilot Project Findings
 Dredging influence on water quality

Save Our Indian River Lagoon Revenues Cumulative Graph

Fiscal Years 22-23, 23-24 and 24-25

* Economic and Demographic Research Data is sourced from Florida's Office of Economic & Demographic Research using their Estimation of Realized and Unrealized Tax Revenues Table

- Projected and Actual Data is from Systems, Applications and Products program
- EDR (Economic and Demographic Research) Data, BOY (Beginning of Year), EOY (End of Year)
- For Screen Readers use the Save Our Indian River Lagoon Revenues Cumulative Chart Fiscal Year 22-23 to Current Fiscal Year Table
- Updated the State EDR Beginning of Year to match Actuals End of Year to the prior Fiscal Years



Save Our Indian River Lagoon Revenue Cumulative Chart

Fiscal Years 22-23, 23-24 and 24 -25

Economic and Demographic Research Data is sourced from Florida's Office of Economic & Demographic Research using their Estimation of Realized and Unrealized Tax Revenues Table

- Projected and Actual Data is from Systems, Applications and Products program
- EDR (Economic and Demographic Research) Data, BOY (Beginning of Year), EOY (End of Year)
- For Screen Readers use the Save Our Indian River Lagoon Revenues Cumulative Chart Fiscal Year 22-23 to Current Fiscal Year Table

Month	State EDR 2025 Projection Straightlined *	County's 2025 Projection	Actuals 2025	State EDR 2024 Projection Straightlined *	County's 2024 Projection	Actuals 2024	State EDR 2023 Projection Straightlined *	County's 2023 Projection	Actuals 2023
BOY	\$425,944,481	\$425,944,481	\$425,944,481	\$357,633,208	\$357,633,208	\$357,633,208	\$290,732,361	\$290,732,361	\$290,732,361
Oct	431,228,923	430,534,938	\$430,226,663	\$362,984,166	\$362,138,073	\$361,824,622	\$295,416,432	\$296,370,595	\$294,991,249
Nov	436,513,364	434,955,456	\$434,684,399	\$368,335,124	\$366,476,167	\$366,098,349	\$300,100,502	\$302,008,829	\$299,092,473
Dec	441,797,806	444,009,250	\$443,409,283	\$373,686,082	\$375,361,146	\$374,419,168	\$304,784,573	\$307,647,063	\$307,492,311
Jan	447,082,247	448,463,027	\$447,522,475	\$379,037,039	\$379,731,879	\$378,631,822	\$309,468,644	\$313,285,297	\$311,773,147
Feb	452,366,689	453,120,357	\$452,179,280	\$384,387,997	\$384,302,369	\$383,100,779	\$314,152,715	\$318,923,531	\$316,249,631
Mar	457,651,130	462,111,655		\$389,738,955	\$393,126,019	\$392,011,297	\$318,836,785	\$324,561,765	\$324,891,795
Apr	462,935,572	466,867,475		\$395,089,913	\$397,793,163	\$396,591,796	\$323,520,856	\$330,199,999	\$329,462,945
May	468,220,013	471,473,922		\$400,440,871	\$402,313,719	\$401,244,060	\$328,204,927	\$335,838,233	\$333,890,522
Jun	473,504,455	479,487,867		\$405,791,829	\$410,178,239	\$409,639,429	\$332,888,998	\$341,476,467	\$341,593,283
Jul	478,788,896	484,175,149		\$411,142,786	\$414,778,122	\$413,904,849	\$337,573,068	\$347,114,701	\$346,098,557
Aug	484,073,338	488,488,152		\$416,493,744	\$419,010,706	\$418,126,812	\$342,257,139	\$352,752,935	\$350,244,084
Sept	489,357,779	496,175,537		\$421,844,702	\$426,555,004	\$425,944,481	\$346,941,210	\$358,391,169	\$357,633,208

FY 2025 Monthly Financial Statement

Save Our Indian River Lagoon

Date Range 01 October 2024 – 05 May 2025

*Total Assigned YTD-Year to Date, includes all stages of accounting for expenditures, with data derived from Systems, Applications and Products program

Revenues	Budget	Total Assigned YTD*	% Earned
Taxes	\$ 70,231,056	\$ 26,234,798	37.35%
Interest Earned	\$ 5,811,762	\$ 8,315,226	143.08%
Other Federal Grants	\$ 5,295,455	\$ -	0.00%
Other State Grants	\$ 65,345,229	\$ 6,476,320	9.91%
Other Physical Environmental Grants	\$ 6,946,429	\$ -	0.00%
American Rescue Plan Act (ARPA)	\$ 2,548,944	\$ -	0.00%
Statutory Reduction	\$ (7,681,491)	\$ -	0.00%
Balance Forward	\$ 366,457,053	\$ 375,133,101	102.37%
Total	\$ 514,954,437	\$ 416,159,445	80.81%

Expenditures (Roll-Up)	Budget	Total Assigned YTD*	Actuals
Compensation & Benefits	\$ 1,484,068	\$ 1,375,500	\$ 766,449
Operating Expenses	\$ 517,928	\$ 223,239	\$ 147,347
Capital Outlay	\$ 40,989	\$ 36,570	\$ 2,234
SOIRL Projects funded under Operating Expenses (Non-Capital County Project & Programs)	\$ 2,529,658	\$ 1,775,650	\$ 741,871
SOIRL Projects funded under Capital Improvement (County Projects over \$35K)	\$ 185,955,217	\$ 40,307,939	\$ 3,794,468
SOIRL Projects funded under Aid to Gov't Agencies (Cities & Water Management Districts)	\$ 122,661,253	\$ 33,167,453	\$ 308,135
SOIRL Projects funded under Aid to Private Organizations (Property Owners & Non-Government Organizations)	\$ 38,878,677	\$ 9,096,959	\$ 3,466,679
Contingency	\$ 27,723,539	\$ -	\$ -
Reserves (for approved projects scheduled beyond this fiscal year)	\$ 135,163,108	\$ -	\$ -
Total	\$ 514,954,437	\$ 85,983,310	\$ 9,227,184

Save Our Indian River Lagoon Financial Tables – Fiscal Year 24/25 Quarter 2

*Projects Completed; + Project using contingency funds; FY=Fiscal Year; TBD = To Be Determined; WWTF = Wastewater Treatment Facility

Table 1. Public Education Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
58a	Expanded Fertilizer Education	Brevard County	\$975,540	\$565,228	\$170,428	\$46,571	\$35,834	\$46,364	\$95,886	\$3,476	\$398,560
58b	Grass Clippings Campaign	Brevard County	\$419,176	\$55,137	\$20,000	\$6,638	\$8,363	\$0	\$0	\$0	\$35,000
58c	Septic System Maintenance Education	Brevard County	\$521,674	\$255,833	\$97,625	\$22,709	\$11,497	\$21,816	\$60,235	\$1,791	\$215,672
245	Irrigation Education Campaign	Brevard County	\$327,795	\$111,215	\$0			\$0	\$0	\$0	\$0
246	Stormwater Best Management Practice Maintenance Education	Brevard County	\$349,101	\$155,765	\$0			\$0	\$0	\$1,331	\$1,331
193	Oyster Gardening*	Brevard Zoo	\$300,000	\$300,000	\$150,000	\$150,000					\$300,000
227	Restore Our Shores: Community Collaborative	Brevard Zoo	\$1,124,521	\$1,124,521	\$0		\$100,000	\$200,000	\$200,000	\$119,102	\$619,102
	Public Education Total		\$4,017,807	\$2,567,697	\$438,054	\$225,917	\$155,694	\$268,180	\$356,121	\$125,699	\$1,569,664

Table 2. Wastewater Treatment Facility Upgrades for Reclaimed Water Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
234	South Brevard Water Reclamation Facility	Brevard County	\$1,770,765	\$1,752,210				\$0	\$0	\$0	\$0
282	South Beaches Wastewater Treatment Plant Upgrade	Brevard County	\$2,471,354	\$0						\$0	\$0
283	Port Saint John Wastewater Treatment Plant Replacement	Brevard County	\$981,818	\$0						\$0	\$0
99	Cocoa Beach Water Reclamation Facility Upgrade*	Cocoa Beach	\$945,000	\$945,000	\$945,000						\$945,000
59	City of Melbourne Grant Street Water Reclamation Facility	Melbourne	\$9,596,607	\$9,128,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016-17	City of Palm Bay Water Reclamation Facility*	Palm Bay	\$3,634,900	\$3,634,900	\$519,228	\$2,581,471	\$534,201				\$3,634,900
216	City of Rockledge Flow Equalization Basin Project	Rockledge	\$2,344,222	\$2,308,768			\$133,747	\$692,024	\$936,654	\$0	\$1,762,425
2016-2a, 2016-2b	City of Titusville Osprey WWTF & Nutrient Removal Upgrade Phase 2*	Titusville	\$8,219,826	\$8,219,826	\$953,267	\$2,288,921	\$4,222,228	\$754,838			\$8,219,254
138	Ray Bullard Water Reclamation Facility Biological Nutrient Removal Upgrades	West Melbourne	\$6,506,916	\$4,260,000	\$0	\$123,592	\$81,455	\$125,405	\$108,261	\$20,338	\$459,050
	WWTF Upgrades for Reclaimed Water Total		\$36,471,408	\$30,248,829	\$2,417,494	\$4,993,985	\$4,971,630	\$1,572,267	\$1,044,915	\$20,338	\$15,020,629

Table 3. Rapid Infiltration Basin/Sprayfield Upgrades Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
6	Long Point Park Upgrade*	Brevard County	\$22,207	\$22,207	\$22,207						\$22,207
196	Sterling House Condominium Sprayfield	Property Owner	\$68,451	\$0			\$0	\$0	\$0	\$0	\$0
	Rapid Infiltration Basin/Sprayfield Upgrades Total		\$90,658	\$22,207	\$22,207	\$0	\$0	\$0	\$0	\$0	\$22,207

Table 4. Package Plant Connection Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
192	Oak Point WWTF Improvements*	Property Owner	\$279,000	\$279,000		\$11,403	\$140,316	\$127,281			\$279,000
237	Willow Lakes Recreational Vehicle Park	Property Owner	\$1,164,957	\$1,087,500				\$0	\$38,732	\$4,870	\$43,602
239	The Cove at South Beaches Package Plant Connection	Property Owner	\$130,154	\$0				\$0	\$0	\$0	\$0
	Package Plant Connection Total		\$1,574,111	\$1,366,500	\$0	\$11,403	\$140,316	\$127,281	\$38,732	\$4,870	\$322,602

Table 5. Sewer Laterals Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
63a	Countywide Repair/Replacement	Brevard County	\$633,808	\$540,678	\$4,228	\$6,204	\$14,560	\$112,648	\$107,000	\$28,000	\$272,640
63b	Satellite Beach Lateral Smoke Testing	Brevard County	\$202,210	\$202,210	\$0	\$0	\$202,210				\$202,210
114	Barefoot Bay Lateral Smoke Testing*	Brevard County	\$32,873	\$83,564	\$0	\$0	\$32,873				\$32,873
115	South Beaches Lateral Smoke Testing*	Brevard County	\$84,304	\$84,304	\$0	\$0	\$84,304				\$84,304
116	Merritt Island Lateral Smoke Testing*	Brevard County	\$246,630	\$246,630	\$0	\$0	\$246,630				\$246,630
100	Osprey Basin Lateral Repair Project*	Titusville	\$286,012	\$200,000	\$0	\$0	\$0	\$0	\$0	\$114,769	\$114,769
	Sewer Laterals Total		\$1,485,837	\$1,357,386	\$4,228	\$6,204	\$580,577	\$112,648	\$107,000	\$142,769	\$953,426

Table 6. Septic System Removal by Sewer Extension Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
2019-27	Sharpes - Zone A	Brevard County	\$11,257,428	\$534,082	\$0	\$0	\$151,472	\$54,159	\$132,509	\$0	\$338,139
2019-29	South Banana - Zone B	Brevard County	\$1,962,756	\$132,960	\$0	\$0	\$45,214	\$42,926	\$38,307	\$0	\$126,446
2016-35	South Beaches - Zone A	Brevard County	\$2,340,144	\$259,160	\$18,000	\$0	\$57,863	\$3,884	\$0	\$0	\$79,747
2019-36	South Beaches - Zone O	Brevard County	\$190,896	\$18,800	\$0	\$16,855	\$1,388	\$0	\$0	\$0	\$18,243
2019-37	South Beaches - Zone P	Brevard County	\$429,515	\$101,440	\$0	\$65,931	\$29,554	\$0	\$0	\$0	\$95,485
50b	South Central - Zone C	Brevard County	\$7,620,332	\$6,600,000	\$203,375	\$109,557	\$4,292,683	\$470,892	\$0	\$196,123	\$5,272,630
3	Micco Sewer Line Extension (Phase I and II)	Brevard County	\$2,996,949	\$2,239,500	\$201,681	\$39,290	\$14,777	\$1,536,754	\$23,502	\$9,050	\$1,825,053
47	Sykes Creek - Zone N ⁺	Brevard County	\$4,988,485	\$4,988,485	\$70,850	\$131,852	\$17,721	\$57,820	\$4,353	\$103,564	\$386,160

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
48	Sykes Creek - Zone M ⁺	Brevard County	\$3,221,730	\$3,221,730	\$87,200	\$9,586	\$424,900	\$289,538	\$55,414	\$35,362	\$902,000
49	Sykes Creek - Zone T ⁺	Brevard County	\$6,020,586	\$6,020,586	\$140,200	\$4,564	\$52,976	\$246,550	\$138,524	\$192,046	\$774,860
136	Micco - Zone B	Brevard County	\$10,422,090	\$2,282,220	\$0	\$0	\$701,489	\$1,079,452	\$53,341	\$350	\$1,834,632
145	Merritt Island - Zone F	Brevard County	\$1,586,864	\$209,815	\$0	\$0	\$57,533	\$59,332	\$51,710	\$31,783	\$200,358
146	Merritt Island - Zone C	Brevard County	\$2,279,314	\$231,151	\$0	\$0	\$58,112	\$93,745	\$84,059	\$29,369	\$265,286
147	Sykes Creek - Zone R	Brevard County	\$8,101,069	\$750,365	\$0	\$0	\$123,352	\$212,253	\$118,595	\$118,773	\$572,972
148	North Merritt Island - Zone E	Brevard County	\$5,283,376	\$704,072	\$0	\$0	\$194,429	\$291,020	\$50,787	\$128,195	\$664,431
150	South Central - Zone D (Brevard County)	Brevard County	\$6,887,712	\$651,403	\$0	\$0	\$105,591	\$137,003	\$270,127	\$0	\$512,722
151	Merritt Island - Zone G	Brevard County	\$12,196,610	\$2,762,275	\$0	\$0	\$458,819	\$1,528,878	\$178,195	\$0	\$2,165,892
152	Sharpes - Zone B	Brevard County	\$5,825,234	\$399,796	\$0	\$0	\$40,245	\$108,175	\$164,126	\$23,008	\$335,554
153	Cocoa - Zone C	Brevard County	\$4,098,755	\$781,661	\$0	\$0	\$83,346	\$181,266	\$286,436	\$56,024	\$607,072
203	South Central - Zone A	Brevard County	\$6,549,178	\$707,437	\$0	\$0	\$30,715	\$30	\$0	\$84,343	\$115,088
238	Kelly Park	Brevard County	\$144,615	\$0				\$0	\$0	\$0	\$0
240	Rotary Park	Brevard County	\$167,111	\$0				\$0	\$0	\$0	\$0
241	Manatee Cove	Brevard County	\$38,564	\$0				\$0	\$0	\$0	\$0
242	Riverwalk	Brevard County	\$6,427	\$0				\$0	\$0	\$0	\$0
2016-31/32	City of Cocoa - Zones J & K	Cocoa	\$6,715,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020-34	South Central - Zone F/Pineapple Avenue	Melbourne	\$2,433,921	\$1,701,972	\$0	\$0	\$120,141	\$81,020	\$18,555	\$46,447	\$266,162
4	Hoag Sewer Conversion	Melbourne	\$117,493	\$112,285	\$13,520	\$12,575	\$0	\$0	\$0	\$0	\$26,095
5	Pennwood Sewer Conversion ⁺	Melbourne	\$55,492	\$81,000	\$17,074	\$0	\$0	\$0	\$0	\$0	\$17,074
61	Riverside Drive Septic-to-Sewer Conversion	Melbourne	\$371,480	\$353,345	\$15,524	\$0	\$0	\$0	\$0	\$36,800	\$52,324
62	Roxy Avenue Septic-to-Sewer Conversion	Melbourne	\$126,089	\$119,934	\$0	\$39,495	\$0	\$0	\$10,896	\$0	\$50,391
189	Avenida del Rio Septic to Sewer	Melbourne	\$93,676	\$0		\$0	\$0	\$0	\$0	\$0	\$0
190	Bowers Septic to Sewer	Melbourne	\$196,719	\$0		\$0	\$0	\$0	\$0	\$0	\$0
191	Kent and Villa Espana Septic to Sewer Conversion	Melbourne	\$950,138	\$710,000		\$0	\$73,665	\$0	\$29,635	\$0	\$103,300
2	Merritt Island Septic Phase Out Project ^{**}	Merritt Island Redevelopment Agency	\$320,000	\$320,268	\$263,392	\$56,608					\$320,000
2016-39	City of Palm Bay – Zone A	Palm Bay	\$3,069,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016-46	City of Palm Bay – Zone B	Palm Bay	\$9,926,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016-30	City of Rockledge	Rockledge	\$597,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019-40	Rockledge - Zone B	Rockledge	\$7,635,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	Breeze Swept Septic to Sewer Connection [*]	Rockledge	\$880,530	\$880,530	\$880,530						\$880,530
222	Hedgecock/Grabowsky & Desoto Fields	Satellite Beach	\$121,500	\$121,500			\$0	\$121,500			\$121,500
109	City of Titusville - Zones A-G	Titusville	\$1,435,136	\$943,110	\$0	\$86,860	\$57,177	\$44,561	\$2,362	\$0	\$190,960

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
60	Sylvan Estates Septic-to-Sewer Conversion*	West Melbourne	\$1,561,215	\$1,561,215	\$764,558	\$796,657					\$1,561,215
224	Lake Ashley Circle	West Melbourne	\$1,944,016	\$1,704,000			\$34,388	\$95,833	\$0	\$0	\$130,220
225	Dundee Circle and Manor Place	West Melbourne	\$2,565,212	\$2,248,500			\$0	\$59,172	\$0	\$0	\$59,172
	Septic System Removal by Sewer Extension Total		\$145,733,932	\$44,454,596	\$2,675,903	\$1,369,830	\$7,227,547	\$6,795,763	\$1,711,434	\$1,091,235	\$20,871,713

Table 7. Septic System Removal by Sewer Connection Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
2016-16	Banana Septic System 144 Quick Connections	Property Owners	\$2,705,290	\$124,702	\$0	\$18,407	\$0	\$14,688	\$21,000	\$6,000	\$60,094
2016-18	North IRL Septic System 463 Quick Connections	Property Owners	\$8,288,023	\$1,849,843	\$0	\$534,000	\$60,663	\$78,264	\$66,680	\$256,485	\$996,092
2016-19	Central IRL Septic System 269 Quick Connections	Property Owners	\$4,514,050	\$2,955,264	\$0	\$0	\$11,880	\$416,525	\$1,597,556	\$431,395	\$2,457,355
284	Sewer Available Not Connected Phase 2	Palm Bay	\$1,616,992	\$0						\$0	\$0
	Septic System Removal by Sewer Connection Total		\$17,124,355	\$4,929,809	\$0	\$552,407	\$72,543	\$509,477	\$1,685,235	\$693,880	\$3,513,542

Table 8. Septic System Upgrades Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
51	Banana River Lagoon 100 Septic System Upgrades	Private Citizens	\$2,077,412	\$1,103,063	\$0	\$0	\$54,384	\$102,258	\$217,515	\$338,350	\$712,508
52	North IRL 586 Septic System Upgrades	Private Citizens	\$12,366,283	\$2,663,299	\$176,100	\$90,000	\$163,855	\$383,585	\$388,885	\$416,650	\$1,619,075
53	Central IRL 939 Septic System Upgrades	Private Citizens	\$16,287,585	\$5,680,695	\$34,485	\$427,428	\$298,087	\$835,256	\$1,224,189	\$760,062	\$3,579,506
	Septic System Upgrades Total		\$30,731,280	\$9,447,057	\$210,585	\$517,428	\$516,326	\$1,321,099	\$1,830,588	\$1,515,062	\$5,911,088

Table 9. Stormwater Projects Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
2016-41	Banana River Lagoon 78 Basin Projects	Brevard County	\$23,891,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016-42	North IRL 94 Basin Projects	Brevard County	\$37,468,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	Denitrification Retrofit of Johns Road Pond*	Brevard County	\$105,512	\$105,512	\$27,230	\$0	\$78,282				\$105,512
22	Kingsmill-Aurora Phase Two	Brevard County	\$501,882	\$479,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Denitrification Retrofit of Huntington Pond	Brevard County	\$143,017	\$136,677	\$9,074	\$0	\$0	\$0	\$0	\$0	\$9,074
24	Denitrification Retrofit of Flounder Creek Pond	Brevard County	\$102,876	\$98,316	\$19,923	\$0	\$0	\$0	\$0	\$18,566	\$38,489
85	Basin 1304 Bioreactor*	Brevard County	\$83,029	\$83,029	\$0	\$83,029					\$83,029
87	Basin 2134 Fleming Grant Biosorption Activated Media*	Brevard County	\$56,588	\$56,588	\$56,588						\$56,588
89	Basin 1298 Bioreactor*	Brevard County	\$85,829	\$86,198	\$0	\$85,829					\$85,829
90	Basin 51 Johns Road Pond Biosorption Activated Media*	Brevard County	\$23,030	\$23,030	\$0	\$23,030					\$23,030

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
91	Basin 100 Burkholm Road Biosorption Activated Media*	Brevard County	\$64,390	\$64,390	\$0	\$64,390					\$64,390
92	Basin 115 Carter Road Biosorption Activated Media*	Brevard County	\$62,510	\$62,510	\$62,510						\$62,510
93	Basin 193 Wiley Avenue Biosorption Activated Media*	Brevard County	\$82,735	\$82,735	\$0	\$82,735					\$82,735
94	Basin 832 Broadway Pond Biosorption Activated Media*	Brevard County	\$42,864	\$42,864	\$42,864						\$42,864
117	Basin 10 County Line Road Woodchip Bioreactor*	Brevard County	\$72,773	\$72,773	\$72,773						\$72,773
118	Basin 26 Sunset Road Serenity Park Woodchip Bioreactor*	Brevard County	\$73,810	\$73,810	\$0	\$0	\$73,810				\$73,810
119	Basin 141 Irwin Avenue Woodchip Bioreactor*	Brevard County	\$69,174	\$69,174	\$0	\$69,174					\$69,174
121	Basin 2258 Babcock Road Woodchip Bioreactor	Brevard County	\$72,423	\$68,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0
122	Basin 22 Huntington Road Woodchip Bioreactor*	Brevard County	\$40,077	\$40,077	\$0	\$0					\$0
205	Basin 998 Hampton Homes	Brevard County	\$68,149	\$67,435			\$0	\$0	\$0	\$0	\$0
206	Basin 1066 Angel Ave	Brevard County	\$248,738	\$246,132			\$0	\$0	\$0	\$0	\$0
207	Basin 1124 Elliot Drive Canal	Brevard County	\$158,648	\$156,986			\$0	\$0	\$0	\$0	\$0
213	Johnson Junior High Denitrification Media Chamber Modification*	Brevard County	\$40,815	\$40,815			\$40,815				\$40,815
215	Basin 960 Pioneer Road Denitrification	Brevard County	\$44,322	\$43,652			\$0	\$0	\$0	\$1,862	\$1,862
220	Basin 1398 Sand Dollar Canal Bioreactor	Brevard County	\$225,917	\$222,500			\$0	\$0	\$33,035	\$0	\$33,035
247	Basin 998 Richland Avenue Canal	Brevard County	\$140,097	\$138,629				\$0	\$0	\$0	\$0
250	Basin 1280B Flamingo Road Denitrification	Brevard County	\$76,748	\$75,944			\$0	\$0	\$8,170	\$0	\$8,170
251	Basin 1304B West Arlington Road Denitrification	Brevard County	\$103,293	\$102,211			\$0	\$1,225	\$0	\$9,610	\$10,835
252	Basin 89 Scottsmoor I Aurantia Road Denitrification*	Brevard County	\$152,573	\$152,573			\$63,982	\$88,802			\$152,784
274	Waelti Drive Pond Retrofit	Brevard County	\$97,818	\$0						\$0	\$0
275	Lake Washington & Croton Road Pond Retrofit	Brevard County	\$56,406	\$0						\$0	\$0
276	North Wickham & Conservation Place Wet Pond Retrofit	Brevard County	\$93,177	\$0						\$0	\$0
13	Central Boulevard Baffle Box*	Cape Canaveral	\$34,700	\$34,700	\$34,700						\$34,700
14	Church Street Type II Baffle Box*	Cocoa	\$88,045	\$88,045	\$88,045						\$88,045
124	Floating Wetlands to Existing Stormwater Ponds*	Cocoa	\$1,497	\$1,497	\$0	\$1,497					\$1,497
129	Forrest Avenue 72-inch Outfall Baseflow Capture/Treatment	Cocoa	\$20,133	\$18,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0
177	North and South Lakemont Ponds Floating Wetlands*	Cocoa	\$13,054	\$13,054		\$0	\$13,054				\$13,054
231	North Fiske Stormwater Pond Floating Wetlands*	Cocoa	\$50,000	\$50,000				\$50,000			\$50,000
64	Stormwater Low Impact Development Convair Cove 1 – Blakey Boulevard*	Cocoa Beach	\$4,650	\$4,650	\$0	\$0	\$4,650				\$4,650
65	Stormwater Low Impact Development Convair Cove 2 – Dempsey Drive*	Cocoa Beach	\$4,495	\$4,495	\$0	\$0	\$4,495				\$4,495
219	McNabb Outfall Bioretention*	Cocoa Beach	\$22,159	\$21,824			\$0	\$0	\$0	\$21,824	\$21,824

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
254	Maritime Hammock Preserve Floating Vegetative Islands	Cocoa Beach	\$8,798	\$0					\$0	\$0	\$0
258	Golf Course Floating Vegetative Islands	Cocoa Beach	\$38,098	\$0					\$0	\$0	\$0
259	Ramp Road Park - Stormwater Improvements	Cocoa Beach	\$17,384	\$16,796					\$0	\$0	\$0
281	Cocoa Isles Boulevard Dry Pond	Cocoa Beach	\$5,726	\$0						\$0	\$0
127	Basin 5 Dry Retention*	Indialantic	\$16,680	\$16,680	\$0	\$16,680					\$16,680
16	Gleason Park Reuse*	Indian Harbour Beach	\$4,224	\$4,224	\$4,224						\$4,224
66	Big Muddy at Cynthia Baffle Box*	Indian Harbour Beach	\$59,631	\$59,631	\$9,388	\$50,243					\$59,631
34	Cliff Creek Baffle Box*	Melbourne	\$347,781	\$347,781	\$347,781						\$347,781
35	Thrush Drive Baffle Box*	Melbourne	\$322,200	\$322,200	\$0	\$322,200					\$322,200
67	Grant Place Baffle Box*	Melbourne	\$82,481	\$82,481	\$0	\$0	\$72,590	\$9,891			\$82,481
69	Apollo/GA Baffle Box	Melbourne	\$421,774	\$401,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0
96	Spring Creek Baffle Box	Melbourne	\$473,122	\$460,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0
88	Espanola Baffle Box	Melbourne	\$150,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
169	Sherwood Park Stormwater Quality Project**	Melbourne	\$292,400	\$392,108		\$292,400					\$292,400
175/176	High School & Funeral Home Baffle Box*	Melbourne	\$203,008	\$203,008		\$0	\$0	\$0	\$203,008		\$203,008
257	Riverview Park Baffle Box	Melbourne	\$318,874	\$0					\$0	\$0	\$0
277	Darrow Baffle Box	Melbourne	\$191,352	\$0						\$0	\$0
278	Line Street Cemetery Baffle Box	Melbourne	\$274,890	\$0						\$0	\$0
279	Melbourne Cemetery Baffle Box	Melbourne	\$216,342	\$0						\$0	\$0
15	Bayfront Stormwater Project*	Palm Bay	\$30,624	\$30,624	\$30,624						\$30,624
235	Woodland Business Center Stormwater Retention	Property Owner	\$5,255	\$5,200				\$0	\$0	\$5,200	\$5,200
128	Jackson Court Stormwater Treatment Facility*	Satellite Beach	\$8,266	\$8,266	\$0	\$0	\$8,266				\$8,266
179	Lori Laine Basin Pipe Improvement Project*	Satellite Beach	\$17,525	\$17,525		\$0	\$0	\$17,525			\$17,525
280	Westside Basin Water Quality Improvements	Satellite Beach	\$56,033	\$0						\$0	\$0
68	Crane Creek/M-1 Canal Flow Restoration	St. Johns Water Management District	\$2,883,368	\$2,742,609	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
256	C-10 Water Management Area	St. Johns Water Management District	\$10,826,204	\$0					\$0	\$0	\$0
19	St. Teresa Basin Treatment*	Titusville	\$272,800	\$272,800	\$272,800						\$272,800
20	South Street Basin Treatment*	Titusville	\$86,856	\$86,856	\$86,856						\$86,856
21	La Paloma Basin Treatment*	Titusville	\$208,296	\$208,296	\$208,296						\$208,296
97	Titusville High School Baffle Box*	Titusville	\$111,813	\$111,813	\$0	\$0	\$111,813				\$111,813
98	Coleman Pond Managed Aquatic Plant System*	Titusville	\$11,438	\$35,000	\$11,438						\$11,438

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
110	Osprey Plant Pond Managed Aquatic Plant Systems*	Titusville	\$37,500	\$37,500	\$0	\$37,500					\$37,500
120	Draa Field Pond Managed Aquatic Plant Systems*	Titusville	\$31,281	\$31,281	\$0	\$31,281					\$31,281
174	St. Johns 2 Baffle Box*	Titusville	\$243,070	\$243,070		\$0	\$0	\$243,070			\$243,070
178	Marina B Managed Aquatic Plant Systems*	Titusville	\$6,670	\$6,670		\$6,670					\$6,670
214	Sand Point Park Baffle Box*	Titusville	\$52,155	\$52,200			\$0	\$0	\$52,155		\$52,155
232	Riverfront Center Nutrient Removing Filtrations Boxes**	Titusville	\$224,992	\$242,403				\$0	\$224,992		\$224,992
233	Commons and City Hall Tree Boxes	Titusville	\$26,823	\$25,040				\$0	\$0	\$0	\$0
269	Coleman Pond Circulator	Titusville	\$126,021	\$0						\$0	\$0
270	Tennessee Street Baffle Box	Titusville	\$514,794	\$0						\$0	\$0
	Osprey Pond Circulator	Titusville	\$86,394	\$0						\$0	\$0
123	Ray Bullard Water Reclamation Facility Stormwater Management Area*	West Melbourne	\$111,847	\$111,847		\$52,368	\$59,479				\$111,847
	Stormwater Projects Total		\$84,213,758	\$9,705,563	\$1,485,112	\$1,219,025	\$531,236	\$410,512	\$521,360	\$57,062	\$4,224,308

Table 10. Vegetation Harvesting Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
112	County Wide Stormwater Pond Harvesting*	Brevard County	\$14,000	\$14,000	\$0	\$14,000					\$14,000
172	Horseshoe Pond Vegetative Harvesting*	Brevard County	\$8,140	\$8,140		\$0	\$0	\$8,140			\$8,140
209	Basin 1398 Sand Dollar Canal Harvesting	Brevard County	\$24,420	\$24,420			\$0	\$0	\$0	\$0	\$0
210	Basin 958 Pioneer Road Vegetation Harvesting	Brevard County	\$45,554	\$44,865			\$0	\$0	\$0	\$0	\$0
228	Unincorporated Countywide Vegetation Harvesting*	Brevard County	\$477,000	\$477,000				\$0	\$477,000		\$477,000
264	Unincorporated Countywide Vegetation Harvesting 2	Brevard County	\$472,758	\$0						\$0	\$0
208	Maritime Hammock Preserve Stormwater Pond Vegetation Harvesting**	Cocoa Beach	\$7,700	\$14,480			\$0	\$7,700			\$7,700
211	Cocoa Beach Golf Course Stormwater Pond Harvesting*	Cocoa Beach	\$218,267	\$218,267			\$0	\$0	\$218,267		\$218,267
171	Mechanical Aquatic Vegetation Harvesting*	Melbourne Tillman Water Control District	\$1,011,976	\$1,011,976		\$0	\$395,227	\$616,749			\$1,011,976
111	Draa Field Vegetation Harvesting**	Titusville	\$57,360	\$86,413	\$0	\$0	\$57,360				\$57,360
	Vegetation Harvesting Total		\$2,337,175	\$1,899,561	\$0	\$14,000	\$452,587	\$632,589	\$695,267	\$0	\$1,794,443

Table 11. Muck Removal & Interstitial Treatment Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
2016-3a & b	Muck Re-dredging in Turkey Creek & Interstitial Treatment*	Brevard County	\$137,329	\$215,000	\$137,329						\$137,329
2016-04a & b	Rockledge A Muck & Interstitial Treatment	Brevard County	\$5,985,040	\$175,340	\$126,366	\$16,965	\$0	\$0	\$0	\$0	\$143,331
2016-05a & b	Pineda Banana River Lagoon & Interstitial Treatment	Brevard County	\$9,336,662	\$81,214			\$0	\$0	\$73,891	\$0	\$73,891
2016-06a & b	Titusville Railroad West & Interstitial Treatment	Brevard County	\$4,309,228	\$146,361	\$115,355	\$27,752	\$0	\$0	\$0	\$47,400	\$190,507
2016-07a & b	National Aeronautics and Space Administration Causeway East & Interstitial Treatment	Brevard County	\$13,645,890	\$209,255	\$178,944	\$3,115	\$0	\$0	\$0	\$3	\$182,062
2016-08a & b	Titusville Railroad East & Interstitial Treatment	Brevard County	\$5,506,238	\$318,457	\$145,080	\$123,419	\$0	\$0	\$0	\$47,400	\$315,899
2016-10a & b	Canaveral South & Interstitial Treatment	Brevard County	\$20,109,734	\$317,158		\$0	\$69,384	\$132,188	\$121,955	\$16,038	\$339,565
2016-11a & b	Patrick Air Force Base & Interstitial Treatment	Brevard County	\$9,815,466	\$126,719			\$0	\$0	\$104,462	\$0	\$104,462
40	Mims Muck Removal Outflow Water Nutrient Removal*	Brevard County	\$0	\$0	\$0						\$0
41a & b	Grand Canal Muck & Interstitial Treatment	Brevard County	\$24,610,618	\$23,736,663	\$1,853,900	\$1,984,733	\$961,395	\$515,237	\$300,338	\$110,508	\$5,726,110
42a & b	Sykes Creek Muck & Interstitial Treatment	Brevard County	\$21,788,736	\$13,517,914	\$1,071,328	\$30,780	\$278,959	\$2,083,784	\$1,025,588	\$64,415	\$4,554,854
54a & b	Eau Gallie Northeast Muck & Interstitial Treatment	Brevard County	\$11,970,079	\$330,709	\$62,449	\$54,645	\$5,613	\$0	\$111,770	\$47,576	\$282,052
71	Merritt Island Muck Removal – Phase 1	Brevard County	\$10,963,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
260 & 261	Mims Rim Ditch Muck Removal & Interstitial Treatment	Brevard County	\$12,276,703	\$0					\$0	\$0	\$0
70a	Cocoa Beach Muck Dredging – Phase III*	Cocoa Beach	\$1,376,305	\$1,376,305	\$1,376,305						\$1,376,305
101	Cocoa Beach Muck Dredging Phase II-B*	Cocoa Beach	\$5,911,150	\$5,911,150	\$2,660,313	\$1,634,477	\$1,616,360				\$5,911,150
168a & b	Cocoa Beach Golf Muck & Interstitial Treatment	Cocoa Beach	\$29,103,198	\$29,103,198	\$0	\$402,766	\$679,420	\$149,043	\$145,186	\$67,958	\$1,444,373
72a & b	Muck Removal of Indian Harbour Beach Canals & Interstitial Treatment	Indian Harbour Beach	\$12,922,232	\$9,115,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0
223	Spring Creek Dredging	Melbourne	\$91,360	\$80,080			\$0	\$0	\$0	\$0	\$0
236	Sunnyland Canals Muck Removal	Property Owners	\$5,587,081	\$0				\$0	\$0	\$0	\$0
262	Shore View Lane Dredging	Property Owners	\$46,490	\$0					\$0	\$0	\$0
144 & 113	Satellite Beach Muck Dredging & Interstitial Treatment	Satellite Beach	\$7,129,321	\$4,941,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Muck Removal & Interstitial Treatment Total		\$212,622,080	\$89,702,919	\$7,727,369	\$4,278,652	\$3,611,131	\$2,880,252	\$1,883,190	\$401,297	\$20,781,891

Table 12. Oyster Bars Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
2016-55	Banana River Lagoon County Oyster Bars	Brevard County	\$2,153,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016-56	North IRL County Oyster Bars	Brevard County	\$2,816,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
73	RiverView Senior Resort Oyster Bar*	Brevard County	\$30,304	\$30,304	\$30,304						\$30,304
226	Hog Point Offshore Oyster Bar*	Brevard County	\$21,023	\$64,755			\$0	\$0	\$21,023		\$21,023
75	Marina Isles Oyster Bar*	Brevard Zoo	\$26,700	\$26,700	\$26,700						\$26,700
76	Bettinger Oyster Bar*	Brevard Zoo	\$10,680	\$10,680	\$10,680						\$10,680
79	Gitlin Oyster Bar*	Brevard Zoo	\$16,020	\$16,020	\$16,020						\$16,020
80	Coconut Point/Environmentally Endangered Lands Oyster Bar*	Brevard Zoo	\$45,120	\$45,120	\$45,120						\$45,120
81	Wexford Oyster Bar*	Brevard Zoo	\$31,150	\$31,150	\$0	\$31,150					\$31,150
83	Bomalaski Oyster Bar*	Brevard Zoo	\$8,900	\$8,900	\$8,900						\$8,900
104	Brevard Zoo Banana River Oyster Project	Brevard Zoo	\$833,753	\$812,207	\$0	\$19,424	\$21,388	\$0	\$0	\$113,508	\$154,320
105	Brevard Zoo Central IRL Oyster Project*	Brevard Zoo	\$161,160	\$161,160	\$129,565	\$20,459	\$11,136				\$161,160
106	Brevard Zoo North IRL Oyster Project*	Brevard Zoo	\$475,438	\$475,438	\$164,994	\$4,194	\$6,946	\$18,396	\$280,908		\$475,438
139	Brevard Zoo North IRL Oyster Project 2	Brevard Zoo	\$485,292	\$456,764	\$0	\$45,913	\$1,626	\$0	\$57,517	\$13,703	\$118,759
140	Brevard Zoo Central IRL Oyster Project 2	Brevard Zoo	\$390,657	\$367,692	\$34,969	\$15,653	\$38,742	\$0	\$0	\$0	\$89,364
141	Brevard Zoo Banana River Oyster Project 2	Brevard Zoo	\$382,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
142	Brevard Zoo Oyster Reef Adjustments North IRL	Brevard Zoo	\$39,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
143	Brevard Zoo Oyster Reef Adjustments Banana River	Brevard Zoo	\$18,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
184	Brevard Zoo North Indian River Lagoon Oyster Project 3	Brevard Zoo	\$561,026	\$528,046		\$38,943	\$17,787	\$0	\$0	\$0	\$56,730
185	Brevard Zoo Central Indian River Lagoon Tributary Pilot Oyster Project	Brevard Zoo	\$308,670	\$290,525		\$0	\$0	\$0	\$209,178	\$31,958	\$241,136
186	Brevard Zoo North Indian River Lagoon Individual Oyster Project	Brevard Zoo	\$231,636	\$218,019		\$0	\$0	\$0	\$0	\$0	\$0
187	Brevard Zoo Central Indian River Lagoon Oyster Project 3	Brevard Zoo	\$115,818	\$109,009		\$0	\$0	\$0	\$0	\$0	\$0
188	Brevard Zoo Banana River Oyster Project 3	Brevard Zoo	\$81,898	\$0		\$0	\$0	\$0	\$0	\$0	\$0
217	Brevard Zoo Central Indian River Lagoon Oyster Project 4	Brevard Zoo	\$157,616	\$155,232			\$0	\$0	\$0	\$0	\$0
218	Central Oyster Project Offshore Reefs	Brevard Zoo	\$407,627	\$401,462			\$0	\$0	\$0	\$0	\$0
272	Brevard Zoo North Indian River Lagoon Oyster Project 4	Brevard Zoo	\$827,450	\$0						\$0	\$0
273	Brevard Zoo Central Indian River Lagoon Oyster Project 5	Brevard Zoo	\$714,400	\$0						\$0	\$0
78a	McNabb Park Oyster Bar*	Cocoa Beach	\$9,134	\$9,134	\$0	\$0	\$9,096	\$38			\$9,134
	Oyster Bars Total		\$11,361,634	\$4,218,316	\$467,251	\$175,735	\$106,722	\$18,434	\$568,626	\$159,169	\$1,495,936

Table 13. Planted Shorelines Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
212	Titusville Causeway Multi-Trophic Restoration & Living Shoreline	Brevard County	\$35,868	\$35,326			\$0	\$0	\$0	\$0	\$0
103	Brevard Zoo North IRL Plant Project*	Brevard Zoo	\$720	\$720	\$720						\$720
130	Brevard Zoo North IRL Plant Project 2*	Brevard Zoo	\$9,840	\$9,840	\$0	\$9,840					\$9,840
78b	McNabb Park Planted Shoreline	Cocoa Beach	\$1,680	\$1,680	\$0	\$0	\$0	\$0	\$1,680		\$1,680
77a	Cocoa Beach Country Club Planted Shoreline**	Marine Resources Council	\$16,014	\$16,080	\$16,014						\$16,014
77b	Lagoon House Shoreline Restoration Planting**	Marine Resources Council	\$23,961	\$24,000	\$23,961						\$23,961
133	Fisherman's Landing*	Marine Resources Council	\$4,800	\$4,800	\$4,800						\$4,800
135	Rotary Park*	Marine Resources Council	\$4,800	\$4,800	\$4,800						\$4,800
180	Scottsmoor Impoundment	Marine Resources Council	\$14,132	\$0		\$0	\$0	\$0	\$0	\$0	\$0
181	Riveredge*	Marine Resources Council	\$4,080	\$4,080		\$0	\$4,080				\$4,080
	Planted Shorelines Total		\$115,895	\$101,326	\$50,295	\$9,840	\$4,080	\$0	\$1,680	\$0	\$65,895

Table 14. Clam Restoration Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
194	Aquaculture Stimulus Program	Private Citizens	\$68,117	\$66,000		\$0	\$6,000	\$18,000	\$12,000	\$6,000	\$42,000
265	Restoration of Native Clams in the IRL - Titusville	Clam Restoration Project	\$272,000	\$0						\$0	\$0
267	Restoration of Native Clams in the IRL - Grant Island	Clam Restoration Project	\$170,000	\$0						\$0	\$0
	Clam Restoration Total		\$510,117	\$66,000	\$0	\$0	\$6,000	\$18,000	\$12,000	\$6,000	\$42,000

Table 15. Monitoring & Respond Projects Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
	Monitoring of Restoration Projects	Brevard County		\$513,505	\$167,997	\$112,554	\$78,170	\$62,725	\$131,588	\$29,378	\$582,413
	Groundwater/Water Quality Monitoring	Brevard County		\$2,633,044	\$5,812	\$345,421	\$404,910	\$448,590	\$461,603	\$272,927	\$1,939,262
	Stormwater Monitoring	Brevard County		\$68,152	\$0	\$0	\$0	\$4,128	\$3,284	\$1,300	\$8,712

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
	Sewer/Septic Monitoring	Brevard County		\$754,424	\$150,391	\$82,267	\$139,617	\$41,049	\$110,471	\$6,856	\$530,650
	Muck Dredging Monitoring	Brevard County		\$1,085,231	\$0	\$35,690	\$238,688	\$70,658	\$290,816	\$26,919	\$662,770
	Plan Updates	Brevard County		\$237,937	\$0	\$18,183	\$26,324	\$22,665	\$19,821	\$15,464	\$102,457
	Monitoring & Respond Projects Total		\$10,000,000	\$5,292,293	\$324,200	\$594,114	\$887,709	\$649,815	\$1,017,584	\$352,844	\$3,826,265

Table 16. Contingency Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
77a	Cocoa Beach Country Club Planted Shoreline**	Marine Resources Council		\$66	\$66						\$66
77b	Lagoon House Shoreline Restoration Planting**	Marine Resources Council		\$39	\$39						\$39
169	Sherwood Park Stormwater Quality Project+	Melbourne		\$99,708	\$0	\$52,961	\$46,747				\$99,708
2	Merritt Island Septic Phase Out Project**	Merritt Island Redevelopment Agency		\$268		\$268					\$268
5	Pennwood Sewer Conversion+	Melbourne		\$40,368		\$0	\$0	\$0	\$0	\$0	\$0
41a & b	Grand Canal Muck & Interstitial Treatment	Brevard County		\$217,053		\$0	\$0	\$0	\$0	\$0	\$0
111	Draa Field Vegetation Harvesting**	Titusville		\$29,053			\$29,053				\$29,053
232	Riverfront Center Nutrient Removing Filtrations Boxes+	Titusville		\$17,411					\$17,411		\$17,411
208	Maritime Hammock Preserve Stormwater Pond Vegetation Harvesting**	Cocoa Beach		\$6,780				\$6,780			\$6,780
47	Sykes Creek - Zone N	Brevard County		\$249,425					\$0	\$0	\$0
48	Sykes Creek - Zone M	Brevard County		\$161,087					\$0	\$0	\$0
49	Sykes Creek - Zone T	Brevard County		\$301,030					\$0	\$0	\$0
	Palm Bay Zone A	Palm Bay		\$247,612						\$0	\$0
	Contingency Projects Total		\$21,900,738	\$1,369,900	\$105	\$53,229	\$75,800	\$6,780	\$17,411	\$0	\$153,325

Table 17. Projects Total Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
-	Total		\$585,520,401	\$205,380,060	\$15,822,804	\$14,021,769	\$19,339,899	\$15,323,096	\$11,491,143	\$4,570,223	\$80,568,933

Save Our Indian River Lagoon Grant Financial Tables – Fiscal Year 25/26 Quarter 2

Table 1. Federal Grants Financial Table

SOIRL Project Number	Contract Management Number	Grant Number	Grant & Corresponding Project Titles	Grant Amount	Grantor	FY 2017-2020 Actuals Year 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6	FY 2024 Actuals Year 7	FY 2025 Actuals Year 8	Cumulative Actual Expenditures
	7682	WG074	Brevard County 100 Quick Connections to Sewer	\$900,000	Florida Department of Environmental Protection							
2016-19			Central IRL Septic System 269 Quick Connections					\$0	\$72,000	\$828,000		\$900,000
	9850	WG052	South Central Zone C Septic-to-Sewer	\$3,704,000	Florida Department of Environmental Protection							
2016-50			South Central - Zone C					\$0	\$1,355,986	\$2,348,014		\$3,704,000
	10211	WG054	Sykes Creek Zone M Septic-to-Sewer	\$1,868,000	Florida Department of Environmental Protection							
48			Sykes Creek - Zone M						\$0	\$0	\$0	\$0
	10265	WG055	Sykes Creek Zone N Septic-to-Sewer	\$2,603,016	Florida Department of Environmental Protection							
47			Sykes Creek - Zone N						\$0	\$0	\$0	\$0
	10281	WG072	Micco Sewer Line Extension Project	\$2,239,500	Florida Department of Environmental Protection							
3			Micco Sewer Line Sewer Line Extension (Phase I and II)						\$223,908	\$459,726	\$0	\$683,635
	10404	22FRP96	Brevard County Restoring Seagrass and Oyster Habitat	\$250,000	Florida Department of Environmental Protection							
			Restoring Seagrass for Improved Natural Resilience							\$2,283	\$71,362	\$73,645
	Budget Office		American Rescue Plan Act (ARPA)	\$2,567,284	American Rescue Plan Act							
2016-35			South Beaches - Zone A	\$906,340				\$0	\$18,340	\$0	\$0	\$18,340
49			Sykes Creek - Zone T	\$1,660,944					\$0	\$0	\$0	\$0
Federal Grants Total				\$14,131,800								

Table 2. State Grants Financial Table

SOIRL Project Number	Contract Management Number	Grant Number	Grant & Corresponding Project Titles	Grant Amount	Grantor	FY 2017- 2020 Actuals Year 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6	FY 2024 Actuals Year 7	FY 2025 Actuals Year 8	Cumulative Actual Expenditures
	10523	INV43	Ultrasonic Algae Treatment	\$199,500	Florida Department of Environmental Protection							
			Ultrasonic Algae Treatment Performance Testing in Brackish Sykes Creek Canal							\$13,584	\$139,841	\$153,425
	10807	IRL2024- 08	Citizen Science Stormwater Pond Monitoring & Maintenance Pilot Program	\$33,250	Indian River Lagoon Council							
246			Stormwater Best Management Practice Maintenance Education							\$0	\$1,131	\$1,131
	6414	LPA0144	50 Septic Upgrades to Advanced Treatment Systems	\$1,350,000	Florida Department of Environmental Protection							
51			Banana Septic Upgrades 100 Upgrades				\$0	\$48,384	\$23,616	\$34,402	\$10,500	\$116,902
53			Central IRL 939 Septic System Upgrades				\$25,193	\$161,457	\$267,330	\$136,706	\$18,340	\$609,026
52			North IRL 586 Septic System Upgrades				\$18,000	\$127,855	\$183,210	\$97,580	\$25,629	\$452,273
	10669	LG001	Indian River Lagoon 100 Septic Upgrades	\$900,000	Florida Department of Environmental Protection							
51			Banana Septic Upgrades 100 Upgrades							\$36,000	\$45,000	\$81,000
53			Central IRL 939 Septic System Upgrades							\$0	\$56,548	\$56,548
52			North IRL 586 Septic System Upgrades							\$18,000	\$67,246	\$85,246
	10961	L0010	Indian River Lagoon Septic Upgrades to Advanced Treatment Systems	\$450,000	Florida Department of Environmental Protection							
51			Banana Septic Upgrades 100 Upgrades	\$50,000							\$0	\$0
53			Central IRL 939 Septic System Upgrades	\$200,000							\$0	\$0
52			North IRL 586 Septic System Upgrades	\$200,000							\$0	\$0
	6413	LPA0145	65 Quick Connects to Sewer	\$585,000	Florida Department of Environmental Protection							
2016-16			Banana Septic System 144 Quick Connections				\$0	\$13,540	\$14,688	\$0		\$28,227
2016-19			Central IRL Septic System 269 Quick Connections				\$0	\$11,880	\$344,525	\$104,094		\$460,500
2016-18			North IRL Septic System 463 Quick Connections				\$0	\$42,663	\$35,610	\$18,000		\$96,273
	7682	WG074	Brevard County 100 Quick Connections to Sewer - Amendment 1	\$450,000	Florida Department of Environmental Protection							
2016-16			Banana Septic System 144 Quick Connections					\$0	\$0	\$9,000		\$9,000
2016-19			Central IRL Septic System 269 Quick Connections					\$0	\$0	\$435,000		\$435,000

SOIRL Project Number	Contract Management Number	Grant Number	Grant & Corresponding Project Titles	Grant Amount	Grantor	FY 2017-2020 Actuals Year 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6	FY 2024 Actuals Year 7	FY 2025 Actuals Year 8	Cumulative Actual Expenditures
2016-18			North IRL Septic System 463 Quick Connections					\$0	\$0	\$6,000		\$6,000
	10668	LG002	Indian River Lagoon 200 Quick Connects to Sewer	\$1,800,000	Florida Department of Environmental Protection							
2016-16			Banana Septic System 144 Quick Connections							\$0	\$6,000	\$6,000
2016-19			Central IRL Septic System 269 Quick Connections							\$111,000	\$377,980	\$488,980
2016-18			North IRL Septic System 463 Quick Connections							\$35,680	\$7,125	\$42,805
	6412	LPA0146	Indian River Lagoon FL-518 Bridge Muck Removal	\$2,500,000	Florida Department of Environmental Protection							
54a & b			Eau Gallie NE Muck & Interstitial Treatment				\$0	\$0	\$0	\$0	\$0	\$0
	10415	LPA0474	Eau Gallie NE Construction Environmental Dredging and Interstitial Water Treatment	\$5,010,244	Florida Department of Environmental Protection							
54a & b			Eau Gallie NE Muck & Interstitial Treatment							\$0	\$0	\$0
	10422	LPA0475	Grand Canal Phase 5 Environmental Dredging and Interstitial Water Treatment	\$9,000,000	Florida Department of Environmental Protection							
41a & b			Grand Canal Muck & Interstitial Treatment							\$6,212,299	\$2,339,017	\$8,551,316
	10416	LPA0478	Sykes Creek Phase 2 Environmental Dredging and Interstitial Water Treatment	\$8,648,004	Florida Department of Environmental Protection							
42a & b			Sykes Creek Muck & Interstitial Treatment							\$0	\$0	\$0
	10812	LG003	Grand Canal Muck Dredging Project Phase 6	\$10,053,228	Florida Department of Environmental Protection							
41a & b			Grand Canal Muck & Interstitial Treatment							\$0	\$0	\$0
	6402	LPA0093	Water Quality Improvements	\$2,200,000	Florida Department of Environmental Protection							
53			Central IRL 939 Septic System Upgrades	\$325,000			\$0	\$0	\$0	\$60,000	\$87,500	\$147,500
114			Barefoot Bay Lateral Smoke Testing	\$49,803			\$0	\$47,643	\$2,086	\$74		\$49,803
115			South Beaches Lateral Smoke Testing	\$112,941			\$0	\$107,993	\$4,948	\$0		\$112,941
3			Micco Sewer Line Extension (Phase I and II)	\$980,930			\$0	\$0	\$818,930	\$0	\$0	\$818,930
2016-36			South Beaches - Zone O	\$103,455			\$0	\$0	\$0	\$0	\$0	\$0
2016-37			South Beaches - Zone P	\$127,871			\$0	\$0	\$0	\$0	\$0	\$0
			Algae Scrubbing	\$500,000			\$0	\$0	\$0	\$0	\$0	\$0
	4655	LPA0056	Septic to Sewer Conversion for 1,019 Homes	\$1,500,000	Florida Department of Environmental Protection							

[illegible]

Table 4. Completed or No Longer Active Grants

SOIRL Project Number	Contract Management Number	Grant Number	Grant & Corresponding Project Titles	Grant Amount	Grantor	FY 2017-2020 Actuals Year 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6	FY 2024 Actuals Year 7	FY 2025 Actuals Year 8	Cumulative Actual Expenditures
	7628		Enhance Transparency and Tourism	\$95,000	Tourism Development Council							
			TDC Transparency			\$23,900	\$32,716	\$0	\$0			\$56,616
	3842	NF025	Brevard County Baffle Box Upgrades	\$139,000	Florida Department of Environmental Protection							
13			Central Boulevard Baffle Box			\$0	\$7,000	\$0	\$0			\$7,000
14			Church Street Type II Baffle Box			\$0	\$13,900	\$0	\$0			\$13,900
19			St. Teresa Basin Treatment			\$0	\$13,900	\$0	\$0			\$13,900
20			South Street Basin Treatment			\$0	\$38,269	\$0	\$0			\$38,269
21			La Paloma Basin Treatment			\$0	\$13,900	\$0	\$0			\$13,900
34			Cliff Creek Baffle Box			\$0	\$52,031					\$52,031
	5232	IRL2020-18	Testing Steel Gabions & Concrete Core Modules Oyster Bars IRL	\$1,750	Indian River Lagoon Council							
			Testing Steel Gabions & Concrete Core Modules Oyster Bars IRL				\$1,447	\$32				\$1,479
			Other Reimbursable Charges for Testing Steel Gabions & Concrete Core Modules Oyster Bars IRL				\$271	\$0				\$271
	5009	NF070	Micco 319	\$272,118	Florida Department of Environmental Protection							
3			Micco Sewer Line Extension (Phase I and II)			\$0	\$0	\$0				\$0
	5226	36515	Grand Canal - Phase II	\$983,180	St. Johns River Water Management District							
41a & b			Grand Canal Muck & Interstitial Treatment			\$0	\$0	\$983,180	\$0			\$983,180
	5207	36535	Oak Point	\$350,000	St. Johns River Water Management District							
192			Oak Point Wastewater Treatment Facility Improvements			\$0	\$0	\$163,642	\$186,358			\$350,000
	7626		Manatee Hot Spot Map	\$23,140	Tourism Development Council							
			Manatee Hot Spot			\$200	\$6,804	\$0	\$0			\$7,004
	7630		AquaLutions Indian River Lagoon Feasibility Study	\$49,282	Tourism Development Council							
			AquaLutions			\$0						\$0
	Budget Office		Federal Hurricane Irma		Florida Department of Environmental Protection							

SOIRL Project Number	Contract Management Number	Grant Number	Grant & Corresponding Project Titles	Grant Amount	Grantor	FY 2017-2020 Actuals Year 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6	FY 2024 Actuals Year 7	FY 2025 Actuals Year 8	Cumulative Actual Expenditures
2016-3a & b			Muck Re-dredging in Turkey Creek & Interstitial Treatment	\$820,053		\$820,053	\$0	\$0	\$0			\$820,053
2016-3a & b	Budget Office		State Hurricane Irma		Florida Department of Environmental Protection							
			Muck Re-dredging in Turkey Creek & Interstitial Treatment	\$136,675		\$136,675	\$0	\$0	\$0			\$136,675
	6414	LPA0144	50 Septic Upgrades - Amendment 2	\$339,653	Florida Department of Environmental Protection							
51			Banana Septic Upgrades 100 Upgrades						\$6,263			\$6,263
53			Central IRL 939 Septic System Upgrades						\$257,790			\$257,790
52			North IRL 586 Septic System Upgrades						\$75,600			\$75,600
	6411		Manatee Field Guide: Signage & Distribution	\$48,000	Tourism Development Council							
			Manatee Signage & Distribution				\$0	\$19,351	\$28,649			\$48,000
	7625		Lagoon Recreational Field Guide	\$44,000	Tourism Development Council							
			Lagoon Recreational Field Guide				\$0	\$20,312	\$23,688			\$44,000
	9842	38051	Grand Canal Muck Removal Ph 4	\$321,777	St. Johns River Water Management District							
41a & b			Grand Canal Muck & Interstitial Treatment						\$257,561	\$64,216		\$321,777
	6401	36553	South Central C Septic to Sewer	\$1,166,820	St. Johns River Water Management District							
2016-50			South Central - Zone C			\$0	\$0	\$1,166,357	\$463	\$0	\$0	\$1,166,820
	6415	INV14	Remote Sensing of Harmful Algal Blooms	\$355,972	Florida Department of Environmental Protection							
			Remote Sensing of Harmful Algal Blooms (HABs)				\$0	\$181,569	\$147,684	\$26,719		\$355,972
	9752	INV24	Algae Shipboard Harvester	\$999,000	Florida Department of Environmental Protection							
			AECOM Mobile Algae Harvesting Mitigate HABs					\$0	\$100,000	\$897,400		\$997,400
	10235		Restoring Seagrass for Improved Natural Resilience	\$250,000	Tourism Development Council							
			Restoring Seagrass						\$0	\$214,842		\$214,842
	5224	IRL2019-09	Micco Sewer Line Extension	\$110,600	Indian River Lagoon Council							
3			Micco Sewer Line Extension (Phase I and II)			\$0	\$0	\$0	\$0	\$111,600	\$0	\$111,600

[illegible]

Save Our Indian River Lagoon Performance Tables – Fiscal Year 24/25 Quarter 2

*Projects Completed; + Project using contingency funds; FY=Fiscal Year; TBD = To Be Determined; WWTF = Wastewater Treatment Facility

Table 1. Public Education Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
58a	Expanded Fertilizer Education	Brevard County	\$975,540	6,613	813	Complete	Complete	100%	93%
58b	Grass Clippings Campaign	Brevard County	\$419,176	17,800	1,200	Complete	Complete	100%	20%
58c	Septic System Maintenance Education	Brevard County	\$521,674	4,466	TBD	Complete	Complete	100%	90%
245	Irrigation Education Campaign	Brevard County	\$327,795	1,530	N/A	Complete	Complete	8%	
246	Stormwater Best Management Practice Maintenance Education	Brevard County	\$349,101	3,300	400	Complete	Complete	8%	4%
193	Oyster Gardening*	Brevard Zoo	\$300,000	N/A	N/A	Complete	Complete	100%	100%
227	Restore Our Shores: Community Collaborative	Brevard Zoo	\$1,124,521	N/A	N/A	Complete	Complete	100%	60%
	Public Education Total		\$4,017,807	33,709	2,413				

Table 2. Wastewater Treatment Facility Upgrades for Reclaimed Water Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
234	South Brevard Water Reclamation Facility	Brevard County	\$1,770,765	4,316	863	Complete	Complete	3%	
282	South Beaches Wastewater Treatment Plant Upgrade	Brevard County	\$2,471,354	5,734	1,147				
283	Port Saint John Wastewater Treatment Plant Replacement	Brevard County	\$981,818	2,278	2,278				
99	Cocoa Beach Water Reclamation Facility Upgrade*	Cocoa Beach	\$945,000	2,520	685	Complete	Complete	100%	100%
59	City of Melbourne Grant Street Water Reclamation Facility	Melbourne	\$9,596,607	18,052	9,671	Complete	Complete	100%	
2016-17	City of Palm Bay Water Reclamation Facility*	Palm Bay	\$3,634,900	20,240	102	Complete	Complete	100%	100%
216	City of Rockledge Flow Equalization Basin Project*	Rockledge	\$2,344,222	5,365	N/A	Complete	Complete	100%	100%
2016-2a, 2016-2b	City of Titusville Osprey WWTF & Nutrient Removal Upgrade Phase 2**	Titusville	\$8,219,826	12,286	TBD	Complete	Complete	100%	100%
138	Ray Bullard Water Reclamation Facility Biological Nutrient Removal Upgrades	West Melbourne	\$6,506,916	11,360	3,302	Complete	Complete	100%	
	WWTF Upgrades for Reclaimed Water Total		\$36,471,408	82,151	18,048				

Table 3. Rapid Infiltration Basin/Sprayfield Upgrades Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
6	Long Point Park Upgrade*	Brevard County	\$22,207	163	TBD	Complete	Complete	100%	100%
196	Sterling House Condominium Sprayfield	Property Owner	\$68,451	154	TBD				
	Rapid Infiltration Basin/Sprayfield Upgrades Total		\$90,658	317	-				

Table 4. Package Plant Connection Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
192	Oak Point WWTF Improvements*	Property Owner	\$279,000	186	TBD	Complete	Complete	100%	100%
237	Willow Lakes Recreational Vehicle Park	Property Owner	\$1,164,957	725	TBD	Complete	Complete	100%	
239	The Cove at South Beaches Package Plant Connection	Property Owner	\$130,154	81	TBD				
	Package Plant Connection Total		\$1,574,111	992	-				

Table 5. Sewer Laterals Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
63a	Countywide Repair/Replacement (1,100 of 1,150 repairs completed)	Brevard County	\$848,176	6,196	188	Complete	Complete	100%	96%
63b	Satellite Beach Lateral Smoke Testing*	Brevard County	\$202,210	-	N/A	Complete	Complete	100%	100%
114	Barefoot Bay Lateral Smoke Testing*	Brevard County	\$32,873	-	N/A	Complete	Complete	100%	100%
115	South Beaches Lateral Smoke Testing*	Brevard County	\$84,304	-	N/A	Complete	Complete	100%	100%
116	Merritt Island Lateral Smoke Testing*	Brevard County	\$246,630	-	N/A	Complete	Complete	100%	100%
100	Osprey Basin Lateral Repair Project	Titusville	\$286,012	-	N/A	Complete	Complete	100%	100%
	Sewer Laterals Total		\$1,700,205	6,196	188				

Table 6. Septic System Removal by Sewer Extension Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
2019-27	Sharpes - Zone A (0 of 186 connected)	Brevard County	\$11,257,428	5,248	TBD	Complete	Complete	60%	
2019-29	South Banana - Zone B (0 of 41 connected)	Brevard County	\$1,962,756	915	TBD	Complete	Complete	100%	
2016-35	South Beaches - Zone A (2 of 37 connected)	Brevard County	\$2,340,144	1,306	TBD	Complete	Complete	59%	5%
2019-36	South Beaches - Zone O (0 of 4 connected)	Brevard County	\$190,896	54	TBD	Complete	Complete	100%	
2019-37	South Beaches - Zone P (0 of 15 connected)	Brevard County	\$429,515	242	TBD	Complete	Complete	100%	
50b	South Central - Zone C (149 of 152 connected)	Brevard County	\$7,620,332	5,146	TBD	Complete	Complete	100%	99%
3	Micco Sewer Line Extension (Phase I and II) (1 of 29 connected)	Brevard County	\$2,996,949	1,493	TBD	Complete	Complete	100%	63%
47	Sykes Creek - Zone N (0 of 91 connected)	Brevard County	\$4,988,485	2,784	TBD	Complete	Complete	100%	1%
48	Sykes Creek - Zone M (0 of 56 connected)	Brevard County	\$3,221,730	1,798	TBD	Complete	Complete	100%	1%
49	Sykes Creek - Zone T (0 of 148 connected)	Brevard County	\$6,020,586	3,360	TBD	Complete	Complete	100%	1%
136	Micco - Zone B (0 of 229 connected)	Brevard County	\$10,422,090	6,484	TBD	Complete	Complete	80%	
145	Merritt Island - Zone F (0 of 71 connected)	Brevard County	\$1,586,864	1,292	TBD	Complete	Complete	99%	
146	Merritt Island - Zone C (0 of 43 connected)	Brevard County	\$2,279,314	1,419	TBD	Complete	Complete	99%	
147	Sykes Creek - Zone R (0 of 221 connected)	Brevard County	\$8,101,069	5,040	TBD	Complete	Complete	75%	
148	North Merritt Island - Zone E (0 of 223 connected)	Brevard County	\$5,283,376	3,287	TBD	Complete	Complete	88%	
150	South Central - Zone D (0 of 94 connected)	Brevard County	\$6,887,712	3,387	TBD	Complete	Complete	63%	

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
151	Merritt Island - Zone G (0 of 785 connected)	Brevard County	\$12,196,610	7,588	TBD	Complete	Complete	78%	
152	Sharpes - Zone B (0 of 136 connected)	Brevard County	\$5,825,234	2,692	TBD	Complete	Complete	64%	
153	Cocoa - Zone C (0 of 61 connected)	Brevard County	\$4,098,755	2,550	TBD	Complete	Complete	70%	
203	South Central - Zone A (0 of 101 connected)	Brevard County	\$6,549,178	3,655	TBD	Complete	Complete	4%	
238	Kelly Park	Brevard County	\$144,615	90	TBD				
240	Rotary Park	Brevard County	\$167,111	104	TBD				
241	Manatee Cove	Brevard County	\$38,564	24	TBD				
242	Riverwalk	Brevard County	\$6,427	4	TBD				
2016-31/32	City of Cocoa - Zones J & K	Cocoa	\$6,715,820	3,748	TBD				
2020-34	South Central - Zone F/Pineapple Avenue (7 of 61 connected)	Melbourne	\$2,433,921	1,688	TBD	Complete	Complete	100%	29%
4	Hoag Sewer Conversion (2 of 5 connected)	Melbourne	\$117,493	101	TBD	Complete	Complete	100%	70%
5	Pennwood Sewer Conversion (1 of 5 connected)	Melbourne	\$55,492	103	TBD	Complete	Complete	100%	60%
61	Riverside Drive Septic-to-Sewer Conversion (1 of 12 connected)	Melbourne	\$371,480	305	TBD	Complete	Complete	100%	54%
62	Roxy Avenue Septic-to-Sewer Conversion (2 of 7 connected)	Melbourne	\$126,089	102	TBD	Complete	Complete	100%	61%
189	Avenida del Rio Septic to Sewer (0 of 3 connected)	Melbourne	\$93,676	71	TBD				
190	Bowers Septic to Sewer (0 of 6 connected)	Melbourne	\$196,719	120	TBD				
191	Kent and Villa Espana Septic to Sewer Conversion (3 of 33 connected)	Melbourne	\$950,138	542	TBD	Complete	Complete	100%	54%
2a	Merritt Island Septic Phase Out Project (74 connected)*	Merritt Island Redevelopment Agency	\$320,000	2,501	TBD	Complete	Complete	100%	100%
2016-39	City of Palm Bay – Zone A (0 of 77 connected)	Palm Bay	\$3,069,596	2,136	TBD	Complete			
2016-46	City of Palm Bay – Zone B (0 of 249 connected)	Palm Bay	\$9,926,355	6,809	TBD				
2016-30	City of Rockledge (0 of 15 connected)	Rockledge	\$597,973	712	TBD				
2019-40	Rockledge - Zone B (0 of 160 connected)	Rockledge	\$7,635,831	4,037	TBD				
1	Breeze Swept Septic to Sewer Connection (143 connected)*	Rockledge	\$880,530	2,002	TBD	Complete	Complete	100%	100%
222	Hedgecock/Grabowsky & Desoto Fields (2 connected)*	Satellite Beach	\$121,500	81	TBD	Complete	Complete	100%	100%
109	City of Titusville - Zones A-G (0 of 18 connected)	Titusville	\$1,435,136	1,563	TBD	Complete	Complete	55%	
60	Sylvan Estates Septic-to-Sewer Conversion (59 connected)*	West Melbourne	\$1,561,215	1,073	TBD	Complete	Complete	100%	100%
224	Lake Ashley Circle (0 of 46 connected)	West Melbourne	\$1,944,016	1,136	TBD	Complete	Complete	100%	10%
225	Dundee Circle and Manor Place (0 of 60 connected)	West Melbourne	\$2,565,212	1,499	TBD	Complete	Complete	100%	13%
	Septic System Removal by Sewer Extension Total		\$145,733,932	90,291	-				

Table 7. Septic System Removal by Sewer Connection Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	Applications Contracted	Septic Tanks Removed	Total TN Reduction (lbs/yr)
2016-16	Banana Septic System 144 Quick Connections	Private Citizens	\$2,705,290	18	11	256
2016-18	North IRL Septic System 463 Quick Connections	Private Citizens	\$8,288,023	43	71	322
2016-19	Central IRL Septic System 335 Quick Connections	Private Citizens	\$4,514,050	473	402	1,215
284	Sewer Available Not Connected Phase 2	Palm Bay	\$1,616,992			
	Septic System Removal by Sewer Connection Total		\$17,124,355	534	484	1,793

Table 8. Septic System Upgrades Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	Applications Contracted	Septic Tanks Upgraded	Total TN Reduction (lbs/yr)
51	Banana River Lagoon 100 Septic System Upgrades	Private Citizens	\$2,077,412	75	48	970
52	North IRL 586 Septic System Upgrades	Private Citizens	\$12,366,283	208	129	3,154
53	Central IRL 783 Septic System Upgrades	Private Citizens	\$16,287,585	419	241	6,790
	Septic System Upgrades Total		\$30,731,280	702	418	10,913

Table 9. Stormwater Projects Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
2016-41	Banana River Lagoon 78 Basin Projects	Brevard County	\$23,891,616	34,979	4,986				
2016-42	North IRL 94 Basin Projects	Brevard County	\$37,468,977	87,899	12,650				
18	Basin 62 Denitrification Retrofit of Johns Road Pond*	Brevard County	\$105,512	1,199	TBD	Complete	Complete	100%	100%
22	Basin 1387 Kingsmill-Aurora Phase Two	Brevard County	\$501,882	4,176	814	Complete	Complete	90%	
23	Basin 41 Denitrification Retrofit of Huntington Pond	Brevard County	\$143,017	1,190	TBD	Complete	Complete	12%	
24	Basin 71 Denitrification Retrofit of Flounder Creek Pond	Brevard County	\$102,876	856	TBD	Complete	Complete	100%	95%
85	Basin 1304 Bioreactor*	Brevard County	\$83,029	958	127	Complete	Complete	100%	100%
87	Basin 2134 Fleming Grant Biosorption Activated Media*	Brevard County	\$56,588	602	91	Complete	Complete	100%	100%
89	Basin 1298 Bioreactor*	Brevard County	\$85,829	917	116	Complete	Complete	100%	100%
90	Basin 51 Johns Road Pond Biosorption Activated Media*	Brevard County	\$23,030	245	37	Complete	Complete	100%	100%
91	Basin 100 Burkholm Road Biosorption Activated Media*	Brevard County	\$64,390	685	104	Complete	Complete	100%	100%
92	Basin 115 Carter Road Biosorption Activated Media*	Brevard County	\$62,510	665	101	Complete	Complete	100%	100%
93	Basin 193 Wiley Ave Biosorption Activated Media*	Brevard County	\$82,735	954	144	Complete	Complete	100%	100%
94	Basin 832 Broadway Pond Biosorption Activated Media*	Brevard County	\$42,864	456	69	Complete	Complete	100%	100%
117	Basin 10 County Line Road Woodchip Bioreactor*	Brevard County	\$72,773	597	90	Complete	Complete	100%	100%

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
118	Basin 26 Sunset Road Serenity Park Woodchip Bioreactor*	Brevard County	\$73,810	605	92	Complete	Complete	100%	100%
119	Basin 141 Irwin Avenue Woodchip Bioreactor*	Brevard County	\$69,174	567	86	Complete	Complete	100%	100%
121	Basin 2258 Babcock Road Woodchip Bioreactor	Brevard County	\$72,423	412	62	Complete	Complete	100%	
122	Basin 22 Huntington Road Serenity Park Woodchip Bioreactor*	Brevard County	\$40,077	329	50	Complete	Complete	100%	100%
205	Basin 998 Hampton Homes	Brevard County	\$68,149	312	47	Complete	Complete		
206	Basin 1066 Angel Ave	Brevard County	\$248,738	1,150	173	Complete	Complete	39%	
207	Basin 1124 Elliot Canal	Brevard County	\$158,648	533	78	Complete	Complete	30%	
213	Johnson Junior High Denitrification Media Chamber Modification*	Brevard County	\$40,815	206	TBD	Complete	Complete	100%	100%
215	Basin 960 Pioneer Road Denitrification	Brevard County	\$44,322	105	3	Complete	Complete	100%	
220	Basin 1398 Sand Dollar Canal Bioreactor	Brevard County	\$225,917	444	70	Complete	Complete	35%	
247	Basin 998 Richland Avenue Canal	Brevard County	\$140,097	641	97	Complete	Complete	30%	
250	Basin 1280B Flamingo Road Denitrification	Brevard County	\$76,748	161	31	Complete	Complete	100%	
251	Basin 1304B West Arlington Road Denitrification	Brevard County	\$103,293	216	TBD	Complete	Complete	100%	95%
252	Basin 89 Scottsmeer I Aurantia Road Denitrification	Brevard County	\$152,573	1,706	292	Complete	Complete	100%	100%
274	Waelti Drive Pond Retrofit	Brevard County	\$97,818	274	40				
275	Lake Washington & Croton Road Pond Retrofit	Brevard County	\$56,406	158	24				
276	North Wickham & Conservation Place Wet Pond Retrofit	Brevard County	\$93,177	261	38				
13	Central Boulevard Baffle Box*	Cape Canaveral	\$34,700	481	14	Complete	Complete	100%	100%
14	Church Street Type II Baffle Box*	Cocoa	\$88,045	937	135	Complete	Complete	100%	100%
124	Floating Wetlands to Existing Stormwater Ponds*	Cocoa	\$1,497	12	3	Complete	Complete	100%	100%
129	Forrest Avenue 72-inch Outfall Baseflow Capture/Treatment	Cocoa	\$20,133	94	12	Complete	Complete	60%	
177	North and South Lakemont Ponds Floating Wetlands*	Cocoa	\$13,054	107	25	Complete	Complete	100%	100%
231	North Fiske Stormwater Pond Floating Wetlands	Cocoa	\$50,000	200	32	Complete	Complete	100%	100%
64	Stormwater Low Impact Development Convair Cove 1 – Blakey Boulevard*	Cocoa Beach	\$4,650	30	3	Complete	Complete	100%	100%
65	Stormwater Low Impact Development Convair Cove 2 – Dempsey Drive*	Cocoa Beach	\$4,495	29	3	Complete	Complete	100%	100%
219	McNabb Outfall Bioretention*	Cocoa Beach	\$22,159	44	7	Complete	Complete	100%	100%
254	Maritime Hammock Preserve Floating Vegetative Islands	Cocoa Beach	\$8,798	174	36				
258	Cocoa Beach Golf Course Floating Vegetative Islands	Cocoa Beach	\$38,098	90	14				
259	Ramp Road Park - Stormwater Improvements	Cocoa Beach	\$17,384	41	8	Complete	Complete		
281	Cocoa Isles Boulevard Dry Pond	Cocoa Beach	\$5,726	14	2				
127	Basin 5 Dry Retention*	Indianalantic	\$16,680	113	18	Complete	Complete	100%	100%
16	Gleason Park Reuse*	Indian Harbour Beach	\$4,224	48	9	Complete	Complete	100%	100%

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
66, 66b	Big Muddy at Cynthia Baffle Box*	Indian Harbour Beach	\$59,631	436	58	Complete	Complete	100%	100%
34	Cliff Creek Baffle Box*	Melbourne	\$347,781	3,952	797	Complete	Complete	100%	100%
35	Thrush Drive Baffle Box*	Melbourne	\$322,200	3,661	773	Complete	Complete	100%	100%
67	Grant Place Baffle Box*	Melbourne	\$82,481	937	193	Complete	Complete	100%	100%
69	Apollo/GA Baffle Box	Melbourne	\$421,774	3,381	479	Complete	Complete		
96	Spring Creek Baffle Box	Melbourne	\$473,122	1,057	232	Complete	Complete	90%	
88	Espanola Baffle Box	Melbourne	\$150,422	1,119	148				
169	Sherwood Park Stormwater Quality Project*	Melbourne	\$292,400	3,214	879	Complete	Complete	100%	100%
175, 176	High School & Funeral Home Baffle Box*	Melbourne	\$203,008	1,664	448	Complete	Complete	100%	100%
257	Riverview Park Baffle Box	Melbourne	\$318,874	863	168				
277	Darrow Baffle Box	Melbourne	\$191,352	536	87				
278	Line Street Cemetery Baffle Box	Melbourne	\$274,890	770	122				
279	Melbourne Cemetery Baffle Box	Melbourne	\$216,342	606	105				
15	Bayfront Stormwater Project*	Palm Bay	\$30,624	348	83	Complete	Complete	100%	100%
235	Woodland Business Center Stormwater Retention*	Property Owner	\$5,255	11	2	Complete	Complete	100%	100%
128	Jackson Court Stormwater Treatment Facility*	Satellite Beach	\$8,266	56	8	Complete	Complete	100%	100%
179	Lori Laine Basin Pipe Improvement Project*	Satellite Beach	\$17,525	117	21	Complete	Complete	100%	100%
280	Westside Basin Water Quality Improvements	Satellite Beach	\$56,033	137	24				
68	Crane Creek/M-1 Canal Flow Restoration	St. Johns Water Management District	\$2,883,368	24,000	2,719	Complete	Complete	100%	90%
256	C-10 Water Management Area	St. Johns Water Management District	\$10,826,204	29,300	1,300				
19	St. Teresa Basin Treatment*	Titusville	\$272,800	3,100	459	Complete	Complete	100%	100%
20	South Street Basin Treatment*	Titusville	\$86,856	987	156	Complete	Complete	100%	100%
21	La Paloma Basin Treatment*	Titusville	\$208,296	2,367	346	Complete	Complete	100%	100%
97	Titusville High School Baffle Box*	Titusville	\$111,813	1,190	166	Complete	Complete	100%	100%
98	Coleman Pond Managed Aquatic Plant System*	Titusville	\$11,438	1,240	198	Complete	Complete	100%	100%
110	Osprey Plant Pond Managed Aquatic Plant Systems*	Titusville	\$37,500	606	88	Complete	Complete	100%	100%
120	Draa Field Pond Managed Aquatic Plant Systems*	Titusville	\$31,281	256	38	Complete	Complete	100%	100%
174	St. Johns 2 Baffle Box*	Titusville	\$243,070	1,992	611	Complete	Complete	100%	100%
178	Marina B Managed Aquatic Plant Systems*	Titusville	\$6,670	55	7	Complete	Complete	100%	100%
214	Sand Point Park Baffle Box*	Titusville	\$52,155	438	71	Complete	Complete	100%	100%
232	Riverfront Center Nutrient Removing Filtrations Boxes*	Titusville	\$224,992	679	160	Complete	Complete	100%	100%
233	Commons and City Hall Tree Boxes	Titusville	\$26,823	80	15	Complete	Complete	100%	40%
269	Coleman Pond Circulator	Titusville	\$126,021	353	55				
270	Tennessee Street Baffle Box	Titusville	\$514,794	1,442	191				

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
271	Osprey Pond Circulator	Titusville	\$86,394	242	35				
123	Ray Bullard Water Reclamation Facility Stormwater Management Area*	West Melbourne	\$111,847	1,317	400	Complete	Complete	100%	100%
	Stormwater Projects Total		\$84,213,758	239,381	32,475				

Table 10. Vegetation Harvesting Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
112	County Wide Stormwater Pond Harvesting*	Brevard County	\$14,000	931	327	Complete	Complete	100%	100%
172	Horseshoe Pond Vegetative Harvesting*	Brevard County	\$8,140	4,536	242	Complete	Complete	100%	100%
209	Basin 1398 Sand Dollar Canal Harvesting*	Brevard County	\$24,420	222	21	Complete	Complete	100%	100%
210	Basin 958 Pioneer Road Vegetation Harvesting	Brevard County	\$45,554	363	47	Complete	Complete	100%	10%
228	Unincorporated Countywide Vegetation Harvesting*	Brevard County	\$477,000	9,263	993	Complete	Complete	100%	100%
264	Unincorporated Countywide Vegetation Harvesting 2	Brevard County	\$472,758	4,147	593	Complete			
208	Maritime Hammock Preserve Stormwater Pond Vegetation Harvesting*	Cocoa Beach	\$7,700	143	5	Complete	Complete	100%	100%
211	Cocoa Beach Golf Course Stormwater Pond Harvesting*	Cocoa Beach	\$218,267	1,984	377	Complete	Complete	100%	100%
171	Mechanical Aquatic Vegetation Harvesting*	Melbourne Tillman Water Control District	\$1,011,976	20,538	1,664	Complete	Complete	100%	100%
111	Draa Field Vegetation Harvesting*	Titusville	\$57,360	786	99	Complete	Complete	100%	100%
	Vegetation Harvesting Total		\$2,337,175	42,913	4,368				

Table 11. Muck Removal Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
2016-3a	Muck Re-dredging in Turkey Creek*	Brevard County	\$137,329	5,691	221	Complete	Complete	100%	100%
2016-04a	Rockledge A Muck	Brevard County	\$5,226,203	7,581	825	Complete	Complete	30%	
2016-05a	Pineda Banana River Lagoon	Brevard County	\$8,152,876	15,033	686	Complete	Complete	10%	
2016-06a	Titusville Railroad West	Brevard County	\$3,762,866	14,406	588	Complete	Complete	30%	
2016-07a	National Aeronautics and Space Administration Causeway East	Brevard County	\$11,915,742	21,872	1,047	Complete	Complete	30%	
2016-08a	Titusville Railroad East	Brevard County	\$4,808,108	5,393	227	Complete	Complete	30%	
2016-10a	Canaveral South	Brevard County	\$17,560,041	35,382	1,925	Complete	Complete	10%	
2016-11a	Patrick Space Force Base	Brevard County	\$8,570,973	6,497	382	Complete	Complete	10%	
41a	Grand Canal Muck	Brevard County	\$16,972,278	10,469	1,396	Complete	Complete	100%	88%
42a	Sykes Creek Muck	Brevard County	\$6,426,255	19,635	2,618	Complete	Complete	100%	12%
54a	Eau Gallie Northeast Muck	Brevard County	\$10,452,405	10,476	1,482	Complete	Complete	100%	
71	Merritt Island Muck Removal – Phase 1	Brevard County	\$10,963,220	8,085	1,540	Complete	Complete	90%	

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
260	Mims Rim Ditch Muck Removal	Brevard County	\$10,430,123	16,602	518				
70a	Cocoa Beach Muck Dredging – Phase III*	Cocoa Beach	\$1,376,305	4,095	780	Complete	Complete	100%	100%
101	Cocoa Beach Muck Dredging Phase II-B*	Cocoa Beach	\$5,911,150	6,300	840	Complete	Complete	100%	100%
168a	Cocoa Beach Golf Muck	Cocoa Beach	\$25,503,868	29,694	2,058	Complete	Complete	90%	
72a	Muck Removal of Indian Harbour Beach Canals	Indian Harbour Beach	\$5,148,548	3,780	720	Complete	Complete	90%	
223	Spring Creek Dredging	Melbourne	\$91,360	154	21	Complete	Complete	45%	
236	Sunnyland Canals Muck Removal	Property Owners	\$5,587,081	10,030	336				
262	Shore View Lane Dredging	Property Owners	\$46,490	74	10				
144	Satellite Beach Muck Dredging	Satellite Beach	\$2,718,190	3,885	518	Complete	Complete	90%	
	Muck Removal Total		\$161,761,411	235,134	18,738				

Table 12. Interstitial Treatment Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
2016-3b	Muck Interstitial Water Treatment for Turkey Creek	Brevard County	Included in muck project	Not applicable	688	Complete	Complete	100%	100%
2016-04b	Rockledge A	Brevard County	\$758,837	12,705	1,157	Complete	Complete	30%	
2016-5b	Pineda Banana River Lagoon	Brevard County	\$1,183,786	19,820	1,804				
2016-06b	Titusville Railroad West	Brevard County	\$546,362	9,148	833	Complete	Complete	30%	
2016-07c	National Aeronautics and Space Administration Causeway East	Brevard County	\$1,730,148	28,967	2,637	Complete	Complete	30%	
2016-08b	Titusville Railroad East	Brevard County	\$698,130	11,688	1,064	Complete	Complete	30%	
2016-10b	Canaveral South	Brevard County	\$2,549,693	42,688	3,887	Complete	Complete	5%	
2016-11b	Patrick Space Force Base	Brevard County	\$1,244,493	20,836	1,897				
40	Mims Muck Removal: Outflow Water Nutrient Removal	Brevard County	\$0	2,803	244	Complete	Complete	100%	100%
41b	Grand Canal Interstitial	Brevard County	\$7,638,340	89,495	TBD	Complete	Complete	100%	87%
42b	Sykes Creek Interstitial	Brevard County	\$15,362,481	64,278	TBD	Complete	Complete	100%	12%
54b	Eau Gallie Northeast	Brevard County	\$1,517,674	25,410	2,313	Complete	Complete	100%	
261	Mims Rim Ditch Interstitial Treatment	Brevard County	\$1,846,580	15,700	1,292				
168b	Cocoa Beach Golf Interstitial Treatment	Cocoa Beach	\$3,599,330	99,098	9,022	Complete	Complete	90%	
72b	Muck Interstitial Water Treatment for Indian Harbour Beach Canals	Indian Harbour Beach	\$7,773,684	27,418	TBD	Complete	Complete	90%	
113	Satellite Beach Interstitial Water Treatment	Satellite Beach	\$4,411,131	29,978	3,059	Complete	Complete	90%	
	Interstitial Treatment Total		\$50,860,669	500,032	29,897				

Table 14. Oyster Bars Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
2016-55	Banana River Lagoon County Oyster Bars (114,225 Square Feet)	Brevard County	\$2,153,550	4,569	114				
2016-56	North IRL County Oyster Bars (229,446 Square Feet)	Brevard County	\$2,816,907	5,976	149				
73	RiverView Senior Resort Oyster Bar* (1,920 Square Feet)	Brevard County	\$30,304	77	2	Complete	Complete	100%	100%
226	Hog Point Offshore Oyster Bar* (3,600 Square Feet)	Brevard County	\$21,023	126	3	Complete	Complete	100%	100%
75	Marina Isles Oyster Bar* (1,500 Square Feet)	Brevard Zoo	\$26,700	60	20	Complete	Complete	100%	100%
76	Bettinger Oyster Bar* (720 Square Feet)	Brevard Zoo	\$10,680	24	8	Complete	Complete	100%	100%
79	Gitlin Oyster Bar* (1,080 Square Feet)	Brevard Zoo	\$16,020	36	12	Complete	Complete	100%	100%
80	Coconut Point/Environmentally Endangered Lands Oyster Bar* (2,400 Square Feet)	Brevard Zoo	\$45,120	96	2	Complete	Complete	100%	100%
81	Wexford Oyster Bar* (1,750 Square Feet)	Brevard Zoo	\$31,150	70	24	Complete	Complete	100%	100%
83	Bomalaski Oyster Bar* (600 Square Feet)	Brevard Zoo	\$8,900	20	7	Complete	Complete	100%	100%
104	Brevard Zoo Banana River Oyster Project (7,183 of 36,894 Square Feet)	Brevard Zoo	\$833,753	1,476	37	Complete	Complete	19%	19%
105	Brevard Zoo Central IRL Oyster Project* (10,200 Square Feet)	Brevard Zoo	\$161,160	408	10	Complete	Complete	100%	100%
106	Brevard Zoo North IRL Oyster Project* (21,600 Square Feet)	Brevard Zoo	\$475,438	864	22	Complete	Complete	100%	100%
139	Brevard Zoo North IRL Oyster Project 2 (5,621 of 21,030 Square Feet)	Brevard Zoo	\$485,292	841	21	Complete	Complete	60%	27%
140	Brevard Zoo Central IRL Oyster Project 2 (5,638 of 16,932 Square Feet)	Brevard Zoo	\$390,657	677	17	Complete	Complete	60%	33%
141	Brevard Zoo Banana River Oyster Project 2 (16,560 Square Feet)	Brevard Zoo	\$382,001	662	17				
142	Brevard Zoo Oyster Reef Adjustments North IRL (1,700 Square Feet)	Brevard Zoo	\$39,239	68	2				
143	Brevard Zoo Oyster Reef Adjustments Banana River (800 Square Feet)	Brevard Zoo	\$18,465	32	1				
184	Brevard Zoo North Indian River Lagoon Oyster Project 3 (3,702 of 26,388 Square Feet)	Brevard Zoo	\$561,026	1,056	26	Complete	Complete	63%	14%
185	Brevard Zoo Central Indian River Lagoon Tributary Pilot Oyster Project (12,075 of 14,520 square feet)	Brevard Zoo	\$308,670	581	15	Complete	Complete	83%	83%
186	Brevard Zoo North Indian River Lagoon Individual Oyster Project	Brevard Zoo	\$231,636	436	11	Complete	Complete		
187	Brevard Zoo Central Indian River Lagoon Oyster Project 3	Brevard Zoo	\$115,818	218	5	Complete	Complete		
188	Brevard Zoo Banana River Oyster Project 3	Brevard Zoo	\$81,898	143	4				
217	Brevard Zoo Central Indian River Lagoon Oyster Project 4	Brevard Zoo	\$157,616	348	9	Complete	Complete		
218	Central Oyster Project Offshore Reefs	Brevard Zoo	\$407,627	900	23	Complete	Complete		
272	Brevard Zoo North Indian River Lagoon Oyster Project 4	Brevard Zoo	\$827,450	1,742	44				
273	Brevard Zoo Central Indian River Lagoon Oyster Project 5	Brevard Zoo	\$714,400	1,504	38				

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
78a	McNabb Park Oyster Bar (1,180 Square Feet)*	Cocoa Beach	\$9,134	47	1	Complete	Complete	100%	100%
	Oyster Bars Total		\$11,361,634	23,057	644				

Table 15. Planted Shoreline Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
212	Titusville Causeway Multi-Trophic Restoration & Living Shoreline (1,950 Linear Feet)	Brevard County	\$35,868	131	45	Complete	Complete	100%	10%
103	Brevard Zoo North IRL Plant Project* (50 Linear Feet)	Brevard Zoo	\$720	3	1	Complete	Complete	100%	100%
130	Brevard Zoo North IRL Plant Project 2* (610 Linear Feet)	Brevard Zoo	\$9,840	41	14	Complete	Complete	100%	100%
78b	McNabb Park Planted Shoreline (108 Linear Feet)*	Cocoa Beach	\$1,680	7	2	Complete	Complete	100%	100%
77a	Cocoa Beach Country Club Planted Shoreline* (1,000 Linear Feet)	Marine Resources Council	\$16,014	67	23	Complete	Complete	100%	100%
77b	Lagoon House Shoreline Restoration Planting* (1,493 Linear Feet)	Marine Resources Council	\$23,961	100	34	Complete	Complete	100%	100%
133	Fisherman's Landing* (300 Linear Feet)	Marine Resources Council	\$4,800	20	7	Complete	Complete	100%	100%
135	Rotary Park* (300 Linear Feet)	Marine Resources Council	\$4,800	20	7	Complete	Complete	100%	100%
180	Scottsmoor Impoundment (650 Linear Feet)	Marine Resources Council	\$14,132	44	15				
181	Riveredge* (250 Linear Feet)	Marine Resources Council	\$4,080	17	6	Complete	Complete	100%	100%
	Planted Shorelines Total		\$115,895	450	154				

Table 16. Clam Restoration Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
194	Aquaculture Stimulus Program (11 of 11 grantees)	Private Citizens	\$68,117	1,000	TBD	Complete	Complete	100%	72%
265	Restoration of Native Clams in the IRL - Titusville	Clam Restoration Project	\$272,000	1,584	528				
267	Restoration of Native Clams in the IRL - Grant Island	Clam Restoration Project	\$170,000	990	330				
	Clam Restoration Total		\$510,117	3,574	858				

Table 17. Overview

Totals	Total Annual TN Reduction (lbs/yr)	Total Annual TP Reduction (lbs/yr)	Total One-Time TN Reduction (lbs)	Total One-Time TP Reduction (lbs)	Scopes of Work Received	Contracts Executed	Projects in Design	Projects Under Construction	Projects Completed
Total as of Previous Quarter	186,171	13,067	81,095	8,110	201	199	194	131	100
Total as of This Quarter	137,355	12,009	127,223	3,972	203	201	194	141	103

Please note TN and TP reductions have been updated based on the latest models and project updates and split into annual and one-time reductions.