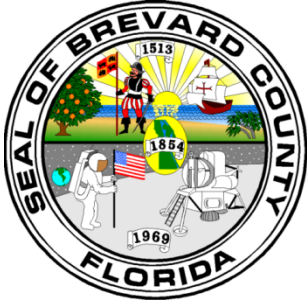


Brevard County
Save Our Indian River Lagoon Project Plan
Citizen Oversight Committee



February 21, 2025 – 8:30 to 11:30 am
Brevard County Government Center
2725 Judge Fran Jamieson Way
Building C, 3rd Floor, Florida Room
Viera, Florida 32940

- I. Call to Order and Pledge of Allegiance
- II. Roll Call
- III. Approval of the Agenda
- IV. Approval of Minutes
- V. Progress and Fiscal Reports
 - a) Monthly Progress Report – Virginia Barker, Director
 - b) Monthly Revenue Graph & Financial Statements – Lori Pierce, Fiscal Analyst
 - c) Quarterly Financial & Grant Statements – Lori Pierce, Fiscal Analyst
 - d) Quarterly Project Update – Terri Breeden, Environmental Section Supervisor
 - e) Quarterly Outreach Update – Brandon Smith, Environmental Specialist III
- VI. Other Reports and Special Presentations
 - a) Video – Lagoon Loyal Indian Country Walk Floating Garden
 - b) Video – 100th Project Celebration
 - c) Citizen Oversight Committee End of Term Debrief
- VII. Old Business
- VIII. New Business
- IX. General Public Comments
- X. Final Comments by Chair and Committee Members
- XI. Adjournment

**Save Our Indian River Lagoon
Citizen Oversight Committee Meeting Minutes**

January 17, 2025 – 8:30 a.m.
2725 Judge Fran Jamieson Way, Bldg. C,
3rd Floor, Florida Room
Viera, FL 32940

Members Present:

Expertise	Member	Present	Alternate	Present
Science	Lorraine Koss	Yes	Charles Venuto	Yes
Technology	Vinnie Taranto-Chair	Yes	Don Deis	Yes
Education	Stephany Eley	Yes*	Kimberly Newton	Yes*
Finance	Todd Swingle	No	Curt Smith	Yes*
Tourism	Bobby Putnam	Yes	Laurilee Thompson	Yes
Real Estate	Barbara Wall-Scanlon – Vice Chair	Yes	Eric Mannes	Yes
Lagoon Advocacy	John Windsor	Yes	Terry Casto	No

**Attended via telephone*

Staff Present:

Virginia Barker, Director
Terri Breeden, Environmental Section Supervisor
Heather Balsler, Assistant County Attorney
Brandon Smith, Environmental Specialist III
Anthony Gubler, Environmental Specialist III
Jeanne Allen, Engineer III
Cole Stubbe, Engineer I
Abbey Gering, Environmental Specialist I
Melanie Howarter, Associate Environmental Specialist
Ashley Postlewait, Associate Environmental Specialist
Joshua Hibbard, Contract Administrator
Lori Pierce, Fiscal Analyst
Jaculin Watkins, Executive Secretary

I. Call to Order

The meeting was called to order at 8:30 a.m.

II. Roll Call

A quorum was established.

Vinnie Taranto requested consideration for a motion to allow virtual voting for those attending via telephone.

John Windsor moved to allow virtual voting for those members attending via telephone; seconded by Lorraine Koss.

There was no public comment for the motion. Motion was unanimously approved.

III. Approval of the Agenda

John Windsor moved to approve the Agenda; seconded by Lorriane Koss.

There was no public comment for the motion. Motion was unanimously approved.

IV. Approval of Minutes

Barbara Wall-Scanlon moved to approve the Minutes; seconded by John Windsor.

There was no public comment for the motion. Motion was unanimously approved.

V. Progress and Fiscal Reports

a. Monthly Progress Report – Virginia Barker, Director

Virginia Barker presented a review of the Monthly Progress Report for January, including an update on the League of Cities' selected applicants for the upcoming Citizen Oversight Committee vacancies. Discussion ensued. Staff responded to the Committee's questions.

b. Monthly Revenue Graph and Financial Statements – Lori Pierce, Fiscal Analyst

The Monthly Revenue Graph and Financial Statement were reviewed by Lori Pierce.

c. Quarterly Outreach Report – Brandon Smith, Environmental Specialist III

The Quarterly Outreach Report for the third quarter of 2024 (July to September 2024) was presented by Brandon Smith, with a suggestion to include future reporting with other quarterly reporting. Discussion ensued. Staff responded to the Committee's questions, and it was agreed to review data trends and move the next Quarterly Outreach Report to coincide with other quarterly reporting, at the next meeting.

VI. Other Reports and Special Presentations

a. Video – Lagoon Loyal Indian River City Community Pollinator Garden

Brandon Smith presented a video on the Indian River City Community Pollinator Garden project. Discussion ensued. Brandon Smith responded to the Committee's questions.

VII. Old Business

No old business was heard.

VIII. New Business

a. **Draft Save Our Indian River Lagoon Project Plan 2025 Update – Marcy Frick, Tetra Tech, and Virginia Barker, Director**

Virginia Barker provided an overview of projected revenue growth and construction costs/inflation moving forward based on current trends. Discussion ensued. Ms. Barker responded to the Committee's questions.

Marcy Frick, Tetra Tech, provided an overview of the additions and modifications to the Draft Save Our Indian River Lagoon Project Plan 2025 Update. Changes to the plan were highlighted, including incorporating the new recommended projects. Discussion ensued.

John Windsor moved to recommend to the Brevard Board of County Commissioners for their consideration and adoption: approval of updates to the adopted plan, as proposed in the Draft Save Our Indian River Lagoon Project Plan 2025 Update document; seconded by Lorraine Koss.

No public comments were heard. Motion was unanimously approved.

b. **City of Cocoa Septic to Sewer Zones J & K Funding Request – Stockton Whitten, City Manager**

Stockton Whitten, City Manager, City of Cocoa, presented a request for additional funding for their Septic to Sewer Zones J & K, in the amount of \$5,310,045, plus any potential cost overruns based on the City's Engineer of Record cost estimate of 2022.

(Five-minute break)

Discussion ensued. Due to a conflict, Lorraine Koss informed the group that she would participate in group discussions, but would not vote on the item. *Form 8B – Memorandum of Voting Conflict for County, Municipal, and Other Local Public Officers* was filed and is attached to these minutes.

Ms. Breeden provided a brief history of the project. Discussion ensued. Mr. Whitten responded to the Committee's questions. The Committee discussion then focused on the questionable legality of covering unlimited cost overruns, the City not securing any grant funding (as required by the County Commission when they authorized a previous request for contingency funds), and the City now requesting SOIRL fund the entire project.

Save Our Indian River Lagoon Citizen Oversight Committee Meeting
MINUTES – January 17, 2025

John Windsor recommended that this request for additional funds be rejected. Discussion ensued and Dr. Windsor expanded on the motion that the request be rejected due to the lack of matching funds; with Curt Smith stating that the Board of County of Commissioners should be the ones to make this determination. Motion was seconded by Bobby Putnam. Additional discussion ensued. The motion was revised as follows: Recommend to the Board of County Commissioners that the request be rejected with the explanation that the lack of matching funds was a big concern. Revision to the motion was accepted by Dr. Windsor and Mr. Putnam.

Public comments were heard.

Motion was unanimously approved, with Ms. Koss abstaining from the vote as noted above.

IX. General Public Comments

Public comments were heard.

X. Final Comments by Chair and Committee Members

Final comments were heard.

XI. Adjournment

Meeting was adjourned at 11:15 a.m.

FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME <i>Ross Jamaino Loken</i>	NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE <i>SOIRL</i>
MAILING ADDRESS <i>2115 N. Indian River Drive</i>	THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF:
CITY COUNTY <i>Coconut</i>	<input type="checkbox"/> CITY <input checked="" type="checkbox"/> COUNTY <input type="checkbox"/> OTHER LOCAL AGENCY
DATE ON WHICH VOTE OCCURRED <i>1/17/25</i>	NAME OF POLITICAL SUBDIVISION: MY POSITION IS:
	<input type="checkbox"/> ELECTIVE <input checked="" type="checkbox"/> APPOINTIVE

WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing and filing the form.

INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

A person holding elective or appointive county, municipal, or other local public office **MUST ABSTAIN** from voting on a measure which would inure to his or her special private gain or loss. Each elected or appointed local officer also **MUST ABSTAIN** from knowingly voting on a measure which would inure to the special gain or loss of a principal (other than a government agency) by whom he or she is retained (including the parent, subsidiary, or sibling organization of a principal by which he or she is retained); to the special private gain or loss of a relative; or to the special private gain or loss of a business associate. Commissioners of community redevelopment agencies (CRAs) under Sec. 163.356 or 163.357, F.S., and officers of independent special tax districts elected on a one-acre, one-vote basis are not prohibited from voting in that capacity.

For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

* * * * *

ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

* * * * *

APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you are not prohibited by Section 112.3143 from otherwise participating in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on page 2)

APPOINTED OFFICERS (continued)

- A copy of the form must be provided immediately to the other members of the agency.
- The form must be read publicly at the next meeting after the form is filed.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You must disclose orally the nature of your conflict in the measure before participating.
- You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

DISCLOSURE OF LOCAL OFFICER'S INTEREST

I, Arvains Hess, hereby disclose that on January 17, 20 25:

(a) A measure came or will come before my agency which (check one or more)

- inured to my special private gain or loss;
- inured to the special gain or loss of my business associate, _____ ;
- inured to the special gain or loss of my relative, _____ ;
- inured to the special gain or loss of _____, by whom I am retained; or
- inured to the special gain or loss of _____, which is the parent subsidiary, or sibling organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

*I am one of properties impacted.
Item # XIII*

If disclosure of specific information would violate confidentiality or privilege pursuant to law or rules governing attorneys, a public officer, who is also an attorney, may comply with the disclosure requirements of this section by disclosing the nature of the interest in such a way as to provide the public with notice of the conflict.

1/17/25
Date Filed

[Signature]
Signature

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.



Save Our Indian River Lagoon Project Plan March 2025 Progress Report

WORK COMPLETED THIS MONTH:

- 2025 Update to the Save Our Indian River Lagoon Project Plan was adopted by the County Commission
- Clams Across the Lagoon event celebrated completion of the first 100 projects
- Lessons learned and thoughts for the future from the Citizen Oversight Committee were compiled for discussion
- Citizen Oversight Committee Appointments for the 2025-2027 term were completed
- Quick Connects – 31 more reimbursements processed of 443 to date; 527 agreements executed
- Septic Upgrades – 21 more reimbursements processed of 370 to date; 624 total agreements executed
- University of Central Florida completed 1 month monitoring at the Banana River Pilot Project that was seeded with garden oysters at deployment – this reef was and had an average oyster density of 198 live oysters per square meter; McNabb Planter Boxes were also monitored – survival across all modules is above 70%, but the cement-jute lining is degrading and resulting in erosion of sediment from the planter boxes
- Contracts executed – 21-138 Ray Bullard Amendment 3, 23-223 Spring Creek Dredging Amendment 1, Florida Department of Environmental Protection Grants LPA0093, and NS058 Amendment 3
- Derelict Vessels – 3 Vessel Removed
- Videos – Country Walk Community Challenge Garden, Save Our Indian River Lagoon 100th Project Celebration

WORK UNDERWAY THIS MONTH:

- Updates to federal and state Legislative funding requests
- Leaky Lateral Repairs – a total of 695 out of 716 code cases resolved plus 18 voluntary repairs
- South Central C Septic-to-Sewer – 147 of 152 homeowner connections completed
- South Beaches A Septic to Sewer – 1 of 37 connections completed; 22 of 37 connection agreements executed
- Micco Septic-to-Sewer – 1 of 29 parcels connected; finalizing as-builts
- Brevard County Septic-to-Sewer – South Banana B, Merritt Island C & F, and South Beaches O & P are in the bid queue; 100% design complete and all permits received for Merritt Island Zones C & F; 75% design in review for Cocoa Zone C, Sharpes Zone B, South Central Zone D, and North Merritt Island Zone E; 75% design underway for Sykes Creek Zones R; 30% design in review for Sharpes Zone A; 30% design underway for Micco Zone B, Merritt Island Zone G, and South Central Zone A
- Brevard County Stormwater Basin 71 Flounder – Installing the impervious liner and fabric filter
- Brevard County Stormwater Basin 1304 West Arlington – Site clearing and grubbing
- Brevard County Stormwater Basin 958 Pioneer Road – Notice to Proceed to be issued this month
- Brevard County Stormwater Basin 41 Huntington – Project Design starting with existing conditions model
- Eau Gallie Muck Dredging – Invitation to Bid posted 11/27; Pre-Bid meeting 12/12; Sole Bid opened 2/4
- Titusville Causeway Multi-Trophic Restoration & Living Shoreline Resiliency Project – Completed placing all 354 8.5' Wave Attenuation Devices; Staging the 308 7' Wave Attenuation Devices
- Contracting Underway – State Grant L0010 Septic Upgrades, State Grant LPA0093 Water Quality Improvements Amendment 1, 25-69 Apollo GA Baffle Box, 24-259 Ramp Road Stormwater Improvements, 21-138 Ray Bullard Water Reclamation Facility Amendment 3, 23-223 Spring Creek Dredging Amendment 1, and 18-68 Crane Creek/M-1 Canal Amendment 2
- Grant Reimbursement Requests for LG002 Quick Connects, LPA0145 Quick Connects, WG074 Quick Connects, LG001 Septic Upgrades, LPA0144 Septic Upgrades, WG052 South Central Zone C, WG072 Micco Sewer Line, INV43 UltraSonic, and LPA 475 Grand Canal
- Videos – River Groves Community Challenge Garden, Titusville Causeway Shoreline Restoration filmed, in editing

Complete 100

In Progress 101

Complete + In Progress 201

Total Projects in the Plan

Save Our Indian River Lagoon Plan Project Progress

432

PRESENTATIONS:

February 1 – Save Our Indian River Lagoon Clams Across the Lagoon 100th Project Celebration – SOIRL Staff

February 4 – Fly Fishing Club – Virginia

February 21 – Harbor Branch Oceanographic Institute Indian River Lagoon Symposium - Anthony

UPCOMING LAGOON SCIENCE FORUMS AND PUBLIC EVENTS:

February 20-21 – Harbor Branch Oceanographic Institute [Indian River Lagoon Symposium](#)

March 1 – Brevard Zoo World Seagrass Day

March 3 – Marine Resources Council [Low Impact Living Launch](#)

March 22 – Florida Friendly Landscaping Seminar

April 4 – Celebrating the Lagoon; Art and Music in the Eau Gallie Arts District

UPCOMING VOLUNTEER PARTICIPATION OPPORTUNITIES:

February 15 – Keep Brevard Beautiful [Battle of the Causeways](#)

February 22 – Marine Resource Council [Mangrove Workshop](#)

February 22 – Waterway Warriors [Indian River Lagoon Cleanup](#)

February 24 – Ocean Research and Conservation Association [Fish Processing & Extractions](#)

February 26 – Ocean Research and Conservation Association [Nursery Maintenance Day](#)

March 7 – Marine Resources Council [First Friday Litter Patrol](#)

March 8 – Waterway Warriors [Indian River Lagoon Cleanup](#)

March 14 – Marine Resource Council [Mangrove Workshop](#)

Ongoing volunteer opportunities:

Brevard Zoo Restore Our Shores – [Email Restore Our Shores for more information](#)

Florida Horseshoe Crab Watch – [Email Holly Abeels for more information](#)

Ocean Research & Conservation Association pollution mapping equipment cleaning – [Email Missy Weiss](#)

Ocean Research & Conservation Association microplastic analysis – [Email Missy Weiss](#)

Rotary Park rain garden maintenance or storm drain marking – [Email Carlos Cuevas](#)

Space Coast Surfrider Foundation Blue Water Task Force Monitoring – [Email Chis Baker for more information](#)

WEBSITE, SOCIAL MEDIA, NEWSLETTER, AND REPORT LINKS:

[Lagoon Loyal Outreach & Engagement Landing Page](#)

[Save Our Indian River Lagoon Website](#)

[Save Our Indian River Lagoon Facebook](#)

[Save Our Indian River Lagoon Instagram](#)

[Save Our Indian River Lagoon YouTube](#)

[Sign up for our Monthly Newsletter](#)

[Sign up for our Weekly Harmful Algal Bloom Reports](#)

[Visit Lagoon Loyal for home pollution reduction tips](#)

FUTURE TOPICS FOR SPECIAL PRESENTATIONS:

New State Septic Rules for the Indian River Lagoon Watershed

Project Performance Measurements and Cost-Effectiveness Results

Leaky Lateral Repairs and associated lift station flow reductions

Inground Nitrogen Reducing Bioreactor Septic Drain Field Pilot Project Findings

Dredging influence on water quality

Oyster spat monitoring and gardening results

Lagoon Projects - Managed and Funded by Other Agencies, Entities, or Grant Programs

Vessel Mooring, Anchoring and Pump-out Enforcement

Shoreline Armor and Living Shoreline Permitting Authorities, Rules, and Opportunities

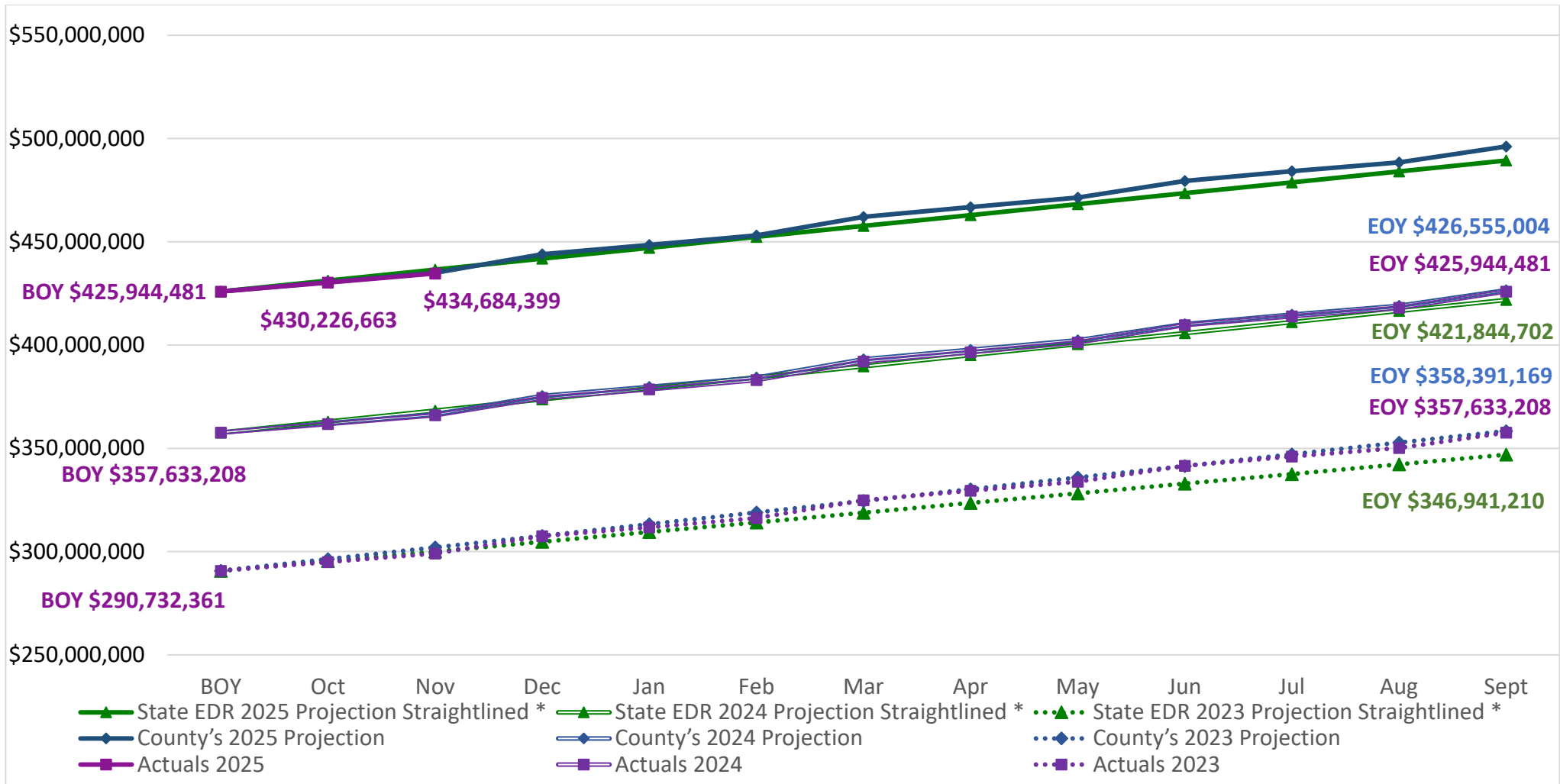
Turf Grass Options and Alternatives

Save Our Indian River Lagoon Revenues Cumulative Graph

Fiscal Years 22-23, 23-24 and 24-25

* Economic and Demographic Research Data is sourced from Florida's Office of Economic & Demographic Research using their Estimation of Realized and Unrealized Tax Revenues Table

- Projected and Actual Data is from Systems, Applications and Products program
- EDR (Economic and Demographic Research) Data, BOY (Beginning of Year), EOY (End of Year)
- For Screen Readers use the Save Our Indian River Lagoon Revenues Cumulative Chart Fiscal Year 22-23 to Current Fiscal Year Table
- Updated the State EDR Beginning of Year to match Actuals End of Year to the prior Fiscal Years



Save Our Indian River Lagoon Revenue Cumulative Chart

Fiscal Years 22-23, 23-24 and 24 -25

Economic and Demographic Research Data is sourced from Florida's Office of Economic & Demographic Research using their Estimation of Realized and Unrealized Tax Revenues Table

- Projected and Actual Data is from Systems, Applications and Products program
- EDR (Economic and Demographic Research) Data, BOY (Beginning of Year), EOY (End of Year)
- For Screen Readers use the Save Our Indian River Lagoon Revenues Cumulative Chart Fiscal Year 22-23 to Current Fiscal Year Table

Month	State EDR 2025 Projection Straightlined *	County's 2025 Projection	Actuals 2025	State EDR 2024 Projection Straightlined *	County's 2024 Projection	Actuals 2024	State EDR 2023 Projection Straightlined *	County's 2023 Projection	Actuals 2023
BOY	\$425,944,481	\$425,944,481	\$425,944,481	\$357,633,208	\$357,633,208	\$357,633,208	\$290,732,361	\$290,732,361	\$290,732,361
Oct	431,228,923	430,534,938	\$430,226,663	\$362,984,166	\$362,138,073	\$361,824,622	\$295,416,432	\$296,370,595	\$294,991,249
Nov	436,513,364	434,955,456	\$434,684,399	\$368,335,124	\$366,476,167	\$366,098,349	\$300,100,502	\$302,008,829	\$299,092,473
Dec	441,797,806	444,009,250		\$373,686,082	\$375,361,146	\$374,419,168	\$304,784,573	\$307,647,063	\$307,492,311
Jan	447,082,247	448,463,027		\$379,037,039	\$379,731,879	\$378,631,822	\$309,468,644	\$313,285,297	\$311,773,147
Feb	452,366,689	453,120,357		\$384,387,997	\$384,302,369	\$383,100,779	\$314,152,715	\$318,923,531	\$316,249,631
Mar	457,651,130	462,111,655		\$389,738,955	\$393,126,019	\$392,011,297	\$318,836,785	\$324,561,765	\$324,891,795
Apr	462,935,572	466,867,475		\$395,089,913	\$397,793,163	\$396,591,796	\$323,520,856	\$330,199,999	\$329,462,945
May	468,220,013	471,473,922		\$400,440,871	\$402,313,719	\$401,244,060	\$328,204,927	\$335,838,233	\$333,890,522
Jun	473,504,455	479,487,867		\$405,791,829	\$410,178,239	\$409,639,429	\$332,888,998	\$341,476,467	\$341,593,283
Jul	478,788,896	484,175,149		\$411,142,786	\$414,778,122	\$413,904,849	\$337,573,068	\$347,114,701	\$346,098,557
Aug	484,073,338	488,488,152		\$416,493,744	\$419,010,706	\$418,126,812	\$342,257,139	\$352,752,935	\$350,244,084
Sept	489,357,779	496,175,537		\$421,844,702	\$426,555,004	\$425,944,481	\$346,941,210	\$358,391,169	\$357,633,208

FY 2025 Monthly Financial Statement

Save Our Indian River Lagoon

Date Range 01 October 2024 – 05 February 2025

*Total Assigned YTD-Year to Date, includes all stages of accounting for expenditures, with data derived from Systems, Applications and Products program

Revenues	Budget	Total Assigned YTD*	% Earned
Taxes	\$ 70,231,056	\$ 8,739,918	12.44%
Interest Earned	\$ 5,811,762	\$ 4,047,057	69.64%
Other Federal Grants	\$ 5,295,455	\$ -	0.00%
Other State Grants	\$ 53,868,147		0.00%
Other Physical Environmental Grants	\$ 6,946,429	\$ -	0.00%
American Rescue Plan Act (ARPA)	\$ 2,548,944	\$ -	0.00%
Statutory Reduction	\$ (7,107,637)		0.00%
Balance Forward	\$ 366,457,053		0.00%
Total	\$ 504,051,209	\$ 12,786,975	2.54%

Expenditures (Roll-Up)	Budget	Total Assigned YTD*	Actuals
Compensation & Benefits	\$ 1,484,068	\$ 1,366,356	\$ 417,542
Operating Expenses	\$ 517,928	\$ 156,386	\$ 98,289
Capital Outlay	\$ 40,989	\$ -	\$ -
SOIRL Projects funded under Operating Expenses (Non-Capital County Project & Programs)	\$ 2,433,362	\$ 1,736,530	\$ 434,625
SOIRL Projects funded under Capital Improvement (County Projects over \$35K)	\$ 150,032,352	\$ 39,503,268	\$ 3,036,996
SOIRL Projects funded under Aid to Gov't Agencies (Cities & Water Management Districts)	\$ 117,646,181	\$ 33,123,556	\$ 259,272
SOIRL Projects funded under Aid to Private Organizations (Property Owners & Non-Government Organizations)	\$ 69,642,831	\$ 7,366,333	\$ 1,725,553
Contingency	\$ 18,425,830	\$ -	\$ -
Reserves (for approved projects scheduled beyond this fiscal year)	\$ 143,827,668	\$ -	\$ -
Total	\$ 504,051,209	\$ 83,252,430	\$ 5,972,277

Save Our Indian River Lagoon Financial Tables – Fiscal Year 24/25 Quarter 1

*Projects Completed; + Project using contingency funds; FY=Fiscal Year; TBD = To Be Determined; WWTF = Wastewater Treatment Facility

Table 1. Public Education Financial Table

Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
Expanded Fertilizer Education	Brevard County	\$997,320	\$628,170	\$170,428	\$46,571	\$35,834	\$30,313	\$95,886	\$0	\$379,032
Grass Clippings Campaign	Brevard County	\$400,420	\$338,750	\$20,000	\$6,638	\$8,363	\$0	\$0	\$0	\$55,000
Septic System Maintenance Education	Brevard County	\$530,028	\$299,175	\$97,625	\$22,709	\$11,497	\$21,816	\$60,235	\$0	\$311,507
Irrigation Education Campaign	Brevard County	\$324,360	\$306,000	\$0			\$0	\$0	\$0	\$0
Stormwater Best Management Practice Maintenance Education	Brevard County	\$324,360	\$306,000	\$0			\$0	\$0	\$1,605	\$1,605
Oyster Gardening*	Brevard Zoo	\$300,000	\$300,000	\$150,000	\$150,000					\$300,000
Restore Our Shores: Community Collaborative	Brevard Zoo	\$1,124,521	\$1,000,000	\$0		\$100,000	\$200,000	\$200,000	\$59,551	\$559,551
Public Education Total		\$4,001,009	\$3,178,095	\$438,054	\$225,917	\$155,694	\$252,129	\$356,121	\$61,156	\$1,489,069

Table 2. Wastewater Treatment Facility Upgrades for Reclaimed Water Financial Table

Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
South Brevard Water Reclamation Facility	Brevard County	\$1,752,210	\$1,752,210				\$0	\$0	\$0	\$0
Cocoa Beach Water Reclamation Facility Upgrade*	Cocoa Beach	\$945,000	\$945,000	\$945,000						\$945,000
City of Melbourne Grant Street Water Reclamation Facility	Melbourne	\$9,128,125	\$9,128,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Palm Bay Water Reclamation Facility*	Palm Bay	\$3,634,900	\$3,634,900	\$519,228	\$2,581,471	\$534,201				\$3,634,900
City of Rockledge Flow Equalization Basin Project	Rockledge	\$2,308,768	\$2,308,768			\$133,747	\$692,024	\$936,654	\$0	\$1,762,425
City of Titusville Osprey WWTF & Nutrient Removal Upgrade Phase 2*	Titusville	\$8,219,826	\$8,219,826	\$953,267	\$2,288,921	\$4,222,228	\$754,838			\$8,219,254
Ray Bullard Water Reclamation Facility Biological Nutrient Removal Upgrades	West Melbourne	\$5,784,232	\$4,260,000	\$0	\$123,592	\$81,455	\$125,405	\$108,261	\$20,338	\$459,050
WWTF Upgrades for Reclaimed Water Total		\$31,773,061	\$30,248,829	\$2,417,494	\$4,993,985	\$4,971,630	\$1,572,267	\$1,044,915	\$20,338	\$15,020,629

Table 3. Rapid Infiltration Basin/Sprayfield Upgrades Financial Table

Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
Long Point Park Upgrade*	Brevard County	\$22,207	\$22,207	\$22,207						\$22,207
Sterling House Condominium Sprayfield	Property Owner	\$71,461	\$0			\$0	\$0	\$0	\$0	\$0
Rapid Infiltration Basin/Sprayfield Upgrades Total		\$93,668	\$22,207	\$22,207	\$0	\$0	\$0	\$0	\$0	\$22,207

Table 4. Package Plant Connection Financial Table

Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
Oak Point Wastewater Treatment Facility Improvements*	Property Owner	\$279,000	\$279,000		\$11,403	\$140,316	\$127,281			\$279,000
Willow Lakes Recreational Vehicle Park	Property Owner	\$1,152,750	\$1,087,500				\$0	\$77,464	\$9,740	\$87,204
The Cove at South Beaches Package Plant Connection	Property Owner	\$128,790	\$0				\$0	\$0	\$0	\$0
Indian River Shores Trailer Park Wastewater Treatment Facility (Withdrawn)	Property Owner	\$593,965	\$0			\$0	\$0	\$0	\$0	\$0
Package Plant Connection Total		\$2,154,505	\$1,366,500	\$0	\$11,403	\$140,316	\$127,281	\$77,464	\$9,740	\$366,204

Table 5. Sewer Laterals Financial Table

Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
Countywide Repair/Replacement	Brevard County	\$849,504	\$540,678	\$4,228	\$6,204	\$14,560	\$112,648	\$107,000	\$8,000	\$252,640
Satellite Beach Lateral Smoke Testing	Brevard County	\$283,168	\$202,210	\$0	\$0	\$202,210				\$202,210
Barefoot Bay Lateral Smoke Testing*	Brevard County	\$83,564	\$83,564	\$0	\$0	\$32,873				\$32,873
South Beaches Lateral Smoke Testing*	Brevard County	\$84,304	\$84,304	\$0	\$0	\$84,304				\$84,304
Merritt Island Lateral Smoke Testing*	Brevard County	\$246,630	\$246,630	\$0	\$0	\$246,630				\$246,630
Osprey Basin Lateral Repair Project	Titusville	\$278,621	\$200,000	\$0	\$0	\$0	\$0	\$0	\$114,769	\$114,769
Sewer Laterals Total		\$1,825,791	\$1,357,386	\$4,228	\$6,204	\$580,577	\$112,648	\$107,000	\$122,769	\$933,426

Table 6. Septic System Removal by Sewer Extension Financial Table

Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
Sharpes - Zone A	Brevard County	\$10,966,513	\$534,082	\$0	\$0	\$151,472	\$54,159	\$132,509	\$0	\$338,139
South Banana - Zone B	Brevard County	\$1,912,035	\$132,960	\$0	\$0	\$45,214	\$42,926	\$38,307	\$0	\$126,446
South Beaches - Zone A	Brevard County	\$2,340,144	\$259,160	\$18,000	\$0	\$57,863	\$3,884	\$0	\$0	\$79,747
South Beaches - Zone O	Brevard County	\$185,963	\$18,800	\$0	\$16,855	\$1,388	\$0	\$0	\$0	\$18,243
South Beaches - Zone P	Brevard County	\$418,416	\$101,440	\$0	\$65,931	\$29,554	\$0	\$0	\$0	\$95,485
South Central - Zone C	Brevard County	\$8,961,486	\$6,600,000	\$203,375	\$109,557	\$4,292,683	\$470,892	\$0	\$0	\$5,076,507
Micco Sewer Line Extension (Phase I and II)	Brevard County	\$2,239,500	\$2,239,500	\$201,681	\$39,290	\$14,777	\$1,344,841	\$344,882	\$4,400	\$1,949,870
Sykes Creek - Zone N	Brevard County	\$4,988,485	\$451,956	\$70,850	\$131,852	\$17,721	\$57,820	\$4,353	\$103,564	\$386,160
Sykes Creek - Zone M	Brevard County	\$3,221,730	\$978,306	\$87,200	\$9,586	\$424,900	\$289,538	\$55,414	\$0	\$866,638
Sykes Creek - Zone T	Brevard County	\$6,020,586	\$638,749	\$140,200	\$4,564	\$52,976	\$246,550	\$138,524	\$0	\$582,814
Micco - Zone B	Brevard County	\$10,069,652	\$2,282,220	\$0	\$0	\$701,489	\$1,079,452	\$53,341	\$0	\$1,834,282
Merritt Island - Zone F	Brevard County	\$1,493,581	\$177,532	\$0	\$0	\$57,533	\$59,332	\$51,710	\$364	\$168,939
Merritt Island - Zone C	Brevard County	\$2,145,325	\$231,151	\$0	\$0	\$58,112	\$85,865	\$83,959	\$0	\$227,937

Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
Sykes Creek - Zone R	Brevard County	\$7,827,120	\$750,365	\$0	\$0	\$123,352	\$212,253	\$118,595	\$70,452	\$524,652
North Merritt Island - Zone E	Brevard County	\$5,104,711	\$704,072	\$0	\$0	\$194,429	\$291,020	\$50,787	\$50,728	\$586,963
South Central - Zone D (Brevard County)	Brevard County	\$6,482,821	\$651,403	\$0	\$0	\$105,591	\$136,873	\$270,127	\$0	\$512,592
Merritt Island - Zone G	Brevard County	\$11,784,164	\$2,762,275	\$0	\$0	\$458,819	\$1,534,668	\$178,195	\$0	\$2,171,682
Sharpes - Zone B	Brevard County	\$5,745,779	\$399,796	\$0	\$0	\$40,245	\$108,175	\$164,266	\$21,536	\$334,223
Cocoa - Zone C	Brevard County	\$3,960,150	\$781,661	\$0	\$0	\$83,346	\$181,266	\$286,436	\$42,432	\$593,481
South Central - Zone A	Brevard County	\$6,549,178	\$707,437	\$0	\$0	\$30,715	\$3,200	\$0	\$2,051	\$35,967
Kelly Park	Brevard County	\$143,100	\$0				\$0	\$0	\$0	\$0
Rotary Park	Brevard County	\$165,360	\$0				\$0	\$0	\$0	\$0
Manatee Cove	Brevard County	\$38,160	\$0				\$0	\$0	\$0	\$0
Riverwalk	Brevard County	\$6,360	\$0				\$0	\$0	\$0	\$0
City of Cocoa - Zones J & K+	Cocoa	\$7,261,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
South Central - Zone F/Pineapple Avenue	Melbourne	\$2,371,024	\$1,701,972	\$0	\$0	\$120,141	\$81,020	\$18,555	\$46,447	\$266,162
Hoag Sewer Conversion	Melbourne	\$112,285	\$112,285	\$13,520	\$12,575	\$0	\$0	\$0	\$0	\$26,095
Pennwood Sewer Conversion+	Melbourne	\$93,400	\$81,000	\$17,074	\$0	\$0	\$0	\$0	\$0	\$17,074
Riverside Drive Septic-to-Sewer Conversion	Melbourne	\$353,345	\$353,345	\$15,524	\$0	\$0	\$0	\$0	\$0	\$15,524
Roxy Avenue Septic-to-Sewer Conversion	Melbourne	\$119,934	\$119,934	\$0	\$39,495	\$0	\$0	\$10,896	\$0	\$50,391
Avenida del Rio Septic to Sewer	Melbourne	\$88,169	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Bowers Septic to Sewer	Melbourne	\$185,155	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Kent and Villa Espana Septic to Sewer Conversion	Melbourne	\$894,284	\$710,000		\$0	\$73,665	\$0	\$29,635	\$0	\$103,300
Merritt Island Septic Phase Out Project**	Merritt Island Redevelopment Agency	\$320,268	\$320,268	\$263,392	\$56,608					\$320,000
City of Palm Bay – Zone A	Palm Bay	\$3,069,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Palm Bay – Zone B	Palm Bay	\$9,926,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Rockledge	Rockledge	\$597,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rockledge - Zone B	Rockledge	\$7,438,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Breeze Swept Septic to Sewer Connection*	Rockledge	\$880,530	\$880,530	\$880,530						\$880,530
Hedgecock/Grabowsky & Desoto Fields	Satellite Beach	\$121,500	\$121,500			\$0	\$121,500			\$121,500
City of Titusville - Zone H (Withdrawn)	Titusville	\$1,627,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Titusville - Zones A-G	Titusville	\$1,435,136	\$943,110	\$0	\$86,860	\$57,177	\$44,561	\$2,362	\$0	\$190,960
Sylvan Estates Septic-to-Sewer Conversion*	West Melbourne	\$1,561,215	\$1,561,215	\$764,558	\$796,657					\$1,561,215
Lake Ashley Circle	West Melbourne	\$1,914,614	\$1,704,000			\$34,388	\$95,833	\$0	\$0	\$130,220
Dundee Circle and Manor Place	West Melbourne	\$2,526,415	\$2,248,500			\$0	\$59,172	\$0	\$0	\$59,172

Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
Septic System Removal by Sewer Extension Total		\$145,668,388	\$32,260,524	\$2,675,903	\$1,369,831	\$7,227,547	\$6,604,799	\$2,032,854	\$341,974	\$20,252,908

Table 7. Septic System Removal by Sewer Connection Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
2016-16	Banana Septic System 144 Quick Connections	Property Owners	\$2,639,710	\$124,702	\$0	\$18,407	\$0	\$14,688	\$21,000	\$6,000	\$60,094
2016-18	North IRL Septic System 463 Quick Connections	Property Owners	\$8,119,168	\$1,849,843	\$0	\$534,000	\$60,663	\$78,264	\$66,680	\$256,485	\$996,092
2016-19	Central IRL Septic System 269 Quick Connections	Property Owners	\$5,125,028	\$2,955,264	\$0	\$0	\$11,880	\$416,525	\$1,597,556	\$181,262	\$2,207,223
	Septic System Removal by Sewer Connection Total		\$15,883,906	\$4,929,809	\$0	\$552,407	\$72,543	\$509,477	\$1,685,235	\$443,747	\$3,263,409

Table 8. Septic System Upgrades Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
51	Banana River Lagoon 100 Septic System Upgrades	Private Citizens	\$2,122,244	\$1,103,063	\$0	\$0	\$54,384	\$102,258	\$217,515	\$72,000	\$446,158
52	North IRL 586 Septic System Upgrades	Private Citizens	\$12,447,196	\$2,663,299	\$176,100	\$90,000	\$163,855	\$383,585	\$388,885	\$232,897	\$1,435,321
53	Central IRL 939 Septic System Upgrades	Private Citizens	\$20,462,273	\$5,680,695	\$34,485	\$427,428	\$298,087	\$835,256	\$1,224,189	\$394,753	\$3,214,197
	Septic System Upgrades Total		\$35,031,713	\$9,447,057	\$210,585	\$517,428	\$516,326	\$1,321,099	\$1,830,588	\$699,650	\$5,095,676

Table 9. Stormwater Projects Financial Table

Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
Banana River Lagoon 102 Basin Projects	Brevard County	\$25,906,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North IRL 94 Basin Projects	Brevard County	\$42,723,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Denitrification Retrofit of Johns Road Pond*	Brevard County	\$105,512	\$105,512	\$27,230	\$0	\$78,282				\$105,512
Kingsmill-Aurora Phase Two	Brevard County	\$479,634	\$479,634	\$0	\$0	\$0	\$0	\$0	\$914	\$914
Denitrification Retrofit of Huntington Pond	Brevard County	\$136,677	\$136,677	\$9,074	\$0	\$0	\$0	\$0	\$0	\$9,074
Denitrification Retrofit of Flounder Creek Pond	Brevard County	\$98,316	\$98,316	\$19,923	\$0	\$0	\$0	\$0	\$70,538	\$90,461
Basin 1304 Bioreactor*	Brevard County	\$83,029	\$83,029	\$0	\$83,029					\$83,029
Basin 2134 Fleming Grant Biosorption Activated Media*	Brevard County	\$56,588	\$56,588	\$56,588						\$56,588
Basin 1298 Bioreactor*	Brevard County	\$85,829	\$86,198	\$0	\$85,829					\$85,829
Basin 51 Johns Road Pond Biosorption Activated Media*	Brevard County	\$23,030	\$23,030	\$0	\$23,030					\$23,030
Basin 100 Burkholm Road Biosorption Activated Media*	Brevard County	\$64,390	\$64,390	\$0	\$64,390					\$64,390
Basin 115 Carter Road Biosorption Activated Media*	Brevard County	\$62,510	\$62,510	\$62,510						\$62,510
Basin 193 Wiley Avenue Biosorption Activated Media*	Brevard County	\$82,735	\$82,735	\$0	\$82,735					\$82,735
Basin 832 Broadway Pond Biosorption Activated Media*	Brevard County	\$42,864	\$42,864	\$42,864						\$42,864

Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
Basin 10 County Line Road Woodchip Bioreactor*	Brevard County	\$72,773	\$72,773	\$72,773						\$72,773
Basin 26 Sunset Road Serenity Park Woodchip Bioreactor*	Brevard County	\$73,810	\$73,810	\$0	\$0	\$73,810				\$73,810
Basin 141 Irwin Avenue Woodchip Bioreactor*	Brevard County	\$69,174	\$69,174	\$0	\$69,174					\$69,174
Basin 2258 Babcock Road Woodchip Bioreactor	Brevard County	\$68,166	\$68,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Basin 22 Huntington Road Woodchip Bioreactor*	Brevard County	\$40,077	\$40,077	\$0	\$40,077					\$40,077
Basin 998 Hampton Homes	Brevard County	\$67,435	\$67,435			\$0	\$0	\$0	\$0	\$0
Basin 1066 Angel Ave	Brevard County	\$246,132	\$246,132			\$0	\$0	\$0	\$0	\$0
Basin 1124 Elliot Drive Canal	Brevard County	\$156,986	\$156,986			\$0	\$0	\$0	\$0	\$0
Johnson Junior High Denitrification Media Chamber Modification*	Brevard County	\$40,815	\$40,815			\$40,815				\$40,815
Basin 960 Pioneer Road Denitrification	Brevard County	\$43,652	\$43,652			\$0	\$0	\$0	\$0	\$0
Basin 1398 Sand Dollar Canal Bioreactor	Brevard County	\$222,500	\$222,500			\$0	\$0	\$33,035	\$1,251	\$34,287
Basin 998 Richland Avenue Canal	Brevard County	\$138,629	\$138,629				\$0	\$0	\$0	\$0
Basin 116 Lionel Road (Withdrawn)	Brevard County	\$196,842	\$0				\$0	\$0	\$0	\$0
Basin 1280B Flamingo Road Denitrification	Brevard County	\$75,944	\$75,944			\$0	\$0	\$8,170	\$0	\$8,170
Basin 1304B West Arlington Road Denitrification	Brevard County	\$102,211	\$102,211			\$0	\$1,225	\$0	\$30,537	\$31,762
Basin 89 Scottsmoor I Aurantia Road Denitrification*	Brevard County	\$152,573	\$152,573			\$63,982	\$88,591			\$152,573
Central Boulevard Baffle Box*	Cape Canaveral	\$34,700	\$34,700	\$34,700						\$34,700
Church Street Type II Baffle Box*	Cocoa	\$88,045	\$88,045	\$88,045						\$88,045
Floating Wetlands to Existing Stormwater Ponds*	Cocoa	\$1,497	\$1,497	\$0	\$1,497					\$1,497
Forrest Avenue 72-inch Outfall Baseflow Capture/Treatment	Cocoa	\$18,949	\$18,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North and South Lakemont Ponds Floating Wetlands*	Cocoa	\$13,054	\$13,054		\$0	\$13,054				\$13,054
North Fiske Stormwater Pond Floating Wetlands*	Cocoa	\$50,000	\$50,000				\$50,000			\$50,000
Stormwater Low Impact Development Convair Cove 1 – Blakey Boulevard*	Cocoa Beach	\$4,650	\$4,650	\$0	\$0	\$4,650				\$4,650
Stormwater Low Impact Development Convair Cove 2 – Dempsey Drive*	Cocoa Beach	\$4,495	\$4,495	\$0	\$0	\$4,495				\$4,495
McNabb Outfall Bioretention	Cocoa Beach	\$21,824	\$21,824			\$0	\$0	\$0	\$0	\$0
Maritime Hammock Preserve Floating Vegetative Islands	Cocoa Beach	\$8,500	\$0					\$0	\$0	\$0
Golf Course Floating Vegetative Islands	Cocoa Beach	\$36,810	\$0					\$0	\$0	\$0
Ramp Road Park - Stormwater Improvements	Cocoa Beach	\$16,796	\$0					\$0	\$0	\$0
Basin 5 Dry Retention*	Indianalantic	\$16,680	\$16,680	\$0	\$16,680					\$16,680
Gleason Park Reuse*	Indian Harbour Beach	\$4,224	\$4,224	\$4,224						\$4,224
Big Muddy at Cynthia Baffle Box*	Indian Harbour Beach	\$59,631	\$59,631	\$9,388	\$50,243					\$59,631
Cliff Creek Baffle Box*	Melbourne	\$347,781	\$347,781	\$347,781						\$347,781

Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
Thrush Drive Baffle Box*	Melbourne	\$322,200	\$322,200	\$0	\$322,200					\$322,200
Grant Place Baffle Box*	Melbourne	\$82,481	\$82,481	\$0	\$0	\$72,590	\$9,891			\$82,481
Apollo/GA Baffle Box	Melbourne	\$401,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cherry Street Baffle Box (Withdrawn)	Melbourne	\$427,321	\$427,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spring Creek Baffle Box	Melbourne	\$460,896	\$460,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Espanola Baffle Box	Melbourne	\$146,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sherwood Park Stormwater Quality Project**	Melbourne	\$392,108	\$392,108		\$292,400					\$292,400
High School & Funeral Home Baffle Box*	Melbourne	\$203,008	\$203,008		\$0	\$0	\$0	\$203,008	\$0	\$203,008
Riverview Park Baffle Box	Melbourne	\$308,091	\$0					\$0	\$0	\$0
Bayfront Stormwater Project*	Palm Bay	\$30,624	\$30,624	\$30,624						\$30,624
Woodland Business Center Stormwater Retention	Property Owner	\$5,200	\$5,200				\$0	\$0	\$5,200	\$5,200
Jackson Court Stormwater Treatment Facility*	Satellite Beach	\$8,266	\$8,266	\$0	\$0	\$8,266				\$8,266
Lori Laine Basin Pipe Improvement Project*	Satellite Beach	\$17,525	\$17,525		\$0	\$0	\$17,525			\$17,525
Crane Creek/M-1 Canal Flow Restoration	St. Johns Water Management District	\$2,742,609	\$2,742,609	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
C-10 Water Management Area	St. Johns Water Management District	\$10,460,100	\$0					\$0	\$0	\$0
St. Teresa Basin Treatment*	Titusville	\$272,800	\$272,800	\$272,800						\$272,800
South Street Basin Treatment*	Titusville	\$86,856	\$86,856	\$86,856						\$86,856
La Paloma Basin Treatment*	Titusville	\$208,296	\$208,296	\$208,296						\$208,296
Titusville High School Baffle Box*	Titusville	\$111,813	\$111,813	\$0	\$0	\$111,813				\$111,813
Coleman Pond Managed Aquatic Plant System*	Titusville	\$11,438	\$35,000	\$11,438						\$11,438
Osprey Plant Pond Managed Aquatic Plant Systems*	Titusville	\$37,500	\$37,500	\$0	\$37,500					\$37,500
Draa Field Pond Managed Aquatic Plant Systems*	Titusville	\$31,281	\$31,281	\$0	\$31,281					\$31,281
St. Johns 2 Baffle Box*	Titusville	\$243,070	\$243,070		\$0	\$0	\$243,070			\$243,070
Marina B Managed Aquatic Plant Systems*	Titusville	\$6,670	\$6,670		\$6,670					\$6,670
Sand Point Park Baffle Box*	Titusville	\$154,085	\$52,200			\$0	\$0	\$52,155		\$52,155
Riverfront Center Nutrient Removing Filtrations Boxes**	Titusville	\$224,992	\$224,992				\$0	\$224,992		\$224,992
Commons and City Hall Tree Boxes	Titusville	\$26,542	\$25,040				\$0	\$0	\$0	\$0
Hamilton Ave Baffle Box (Withdrawn)	Titusville	\$350,000	\$0					\$0	\$0	\$0
Ray Bullard Water Reclamation Facility Stormwater Management Area*	West Melbourne	\$111,847	\$111,847		\$52,368	\$59,479				\$111,847
Stormwater Projects Total		\$90,331,181	\$9,697,493	\$1,485,112	\$1,259,102	\$531,236	\$410,301	\$521,360	\$108,440	\$4,315,552

Table 10. Vegetation Harvesting Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
112	County Wide Stormwater Pond Harvesting*	Brevard County	\$14,000	\$14,000	\$0	\$14,000					\$14,000

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
172	Horseshoe Pond Vegetative Harvesting*	Brevard County	\$8,140	\$8,140		\$0	\$0	\$8,140			\$8,140
209	Basin 1398 Sand Dollar Canal Harvesting	Brevard County	\$24,420	\$24,420			\$0	\$0	\$0	\$0	\$0
210	Basin 958 Pioneer Road Vegetation Harvesting	Brevard County	\$44,865	\$44,865			\$0	\$0	\$0	\$0	\$0
228	Unincorporated Countywide Vegetation Harvesting*	Brevard County	\$477,000	\$477,000				\$0	\$477,000	\$0	\$477,000
173	North and South Lakemont Ponds Vegetation Harvesting (Withdrawn)	Cocoa	\$2,494	\$0		\$0	\$0	\$0	\$0	\$0	\$0
208	Maritime Hammock Preserve Stormwater Pond Vegetation Harvesting**	Cocoa Beach	\$14,480	\$14,480			\$0	\$7,700			\$7,700
211	Cocoa Beach Golf Course Stormwater Pond Harvesting*	Cocoa Beach	\$641,638	\$592,350			\$0	\$0	\$218,267	\$0	\$218,267
171	Mechanical Aquatic Vegetation Harvesting*	Melbourne Tillman Water Control District	\$1,011,976	\$1,011,976		\$0	\$395,227	\$616,749			\$1,011,976
111	Draa Field Vegetation Harvesting**	Titusville	\$86,413	\$86,413	\$0	\$0	\$57,360				\$57,360
	Vegetation Harvesting Total		\$2,325,426	\$2,273,644	\$0	\$14,000	\$452,587	\$632,589	\$695,267	\$0	\$1,794,443

Table 11. Muck Removal & Interstitial Treatment Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
2016-3a & b	Muck Re-dredging in Turkey Creek & Interstitial Treatment*	Brevard County	\$137,329	\$215,000	\$137,329						\$137,329
2016-04a & b	Rockledge A Muck & Interstitial Treatment	Brevard County	\$5,985,040	\$175,340	\$126,366	\$16,965	\$0	\$0	\$0	\$0	\$143,331
2016-05a & b	Pineda Banana River Lagoon & Interstitial Treatment	Brevard County	\$9,336,662	\$81,214			\$0	\$0	\$73,891	\$0	\$73,891
2016-06a & b	Titusville Railroad West & Interstitial Treatment	Brevard County	\$4,309,228	\$146,361	\$115,355	\$27,752	\$0	\$0	\$0	\$16,337	\$159,445
2016-07a & b	National Aeronautics and Space Administration Causeway East & Interstitial Treatment	Brevard County	\$13,645,890	\$209,255	\$178,944	\$3,115	\$0	\$0	\$0	\$0	\$182,059
2016-08a & b	Titusville Railroad East & Interstitial Treatment	Brevard County	\$5,506,238	\$318,457	\$145,080	\$123,419	\$0	\$0	\$0	\$16,340	\$284,839
2016-10a & b	Canaveral South & Interstitial Treatment	Brevard County	\$20,109,734	\$317,158		\$0	\$69,384	\$132,188	\$121,955	\$16,038	\$339,565
2016-11a & b	Patrick Air Force Base & Interstitial Treatment	Brevard County	\$9,815,466	\$126,719			\$0	\$0	\$104,462	\$0	\$104,462
40	Mims Muck Removal Outflow Water Nutrient Removal*	Brevard County	\$0	\$0	\$0						\$0
41a & b	Grand Canal Muck & Interstitial Treatment	Brevard County	\$23,736,663	\$23,736,663	\$1,853,900	\$1,984,733	\$961,395	\$257,677	\$236,122	\$60,671	\$5,354,497
42a & b	Sykes Creek Muck & Interstitial Treatment	Brevard County	\$20,822,824	\$13,517,914	\$1,071,328	\$30,780	\$278,959	\$2,083,784	\$1,025,588	\$28,145	\$4,518,584
54a & b	Eau Gallie Northeast Muck & Interstitial Treatment	Brevard County	\$11,970,079	\$330,709	\$62,449	\$0	\$0	\$0	\$111,770	\$25,830	\$200,049

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
71	Merritt Island Muck Removal – Phase 1	Brevard County	\$10,428,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
260 & 261	Mims Rim Ditch Muck Removal & Interstitial Treatment	Brevard County	\$11,861,549	\$0					\$0	\$0	\$0
70a	Cocoa Beach Muck Dredging – Phase III*	Cocoa Beach	\$1,376,305	\$1,376,305	\$1,376,305						\$1,376,305
101	Cocoa Beach Muck Dredging Phase II-B*	Cocoa Beach	\$5,911,150	\$5,911,150	\$2,660,313	\$1,634,477	\$1,616,360				\$5,911,150
168a & b	Cocoa Beach Golf Muck & Interstitial Treatment	Cocoa Beach	\$29,103,198	\$29,103,198	\$0	\$402,766	\$679,420	\$149,043	\$145,186	\$40,919	\$1,417,334
72a & b	Muck Removal of Indian Harbour Beach Canals & Interstitial Treatment	Indian Harbour Beach	\$12,291,402	\$9,115,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0
223	Spring Creek Dredging	Melbourne	\$89,978	\$80,080			\$0	\$0	\$0	\$0	\$0
236	Sunnyland Canals Muck Removal	Property Owners	\$5,528,536	\$0				\$0	\$0	\$0	\$0
262	Shore View Lane Dredging	Property Owners	\$44,918	\$0					\$0	\$0	\$0
144 & 113	Satellite Beach Muck Dredging & Interstitial Treatment	Satellite Beach	\$6,710,226	\$4,941,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Muck Removal & Interstitial Treatment Total		\$208,720,439	\$89,702,919	\$7,727,369	\$4,224,007	\$3,605,518	\$2,622,691	\$1,818,974	\$204,279	\$20,202,839

Table 12. Oyster Bars Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
2016-55	Banana River Lagoon County Oyster Bars	Brevard County	\$2,153,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016-56	North IRL County Oyster Bars	Brevard County	\$4,325,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016-57	Central IRL County Oyster Bars	Brevard County	\$700,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
73	RiverView Senior Resort Oyster Bar*	Brevard County	\$30,304	\$30,304	\$30,304						\$30,304
226	Hog Point Offshore Oyster Bar*	Brevard County	\$64,755	\$64,755			\$0	\$0	\$20,773		\$20,773
75	Marina Isles Oyster Bar*	Brevard Zoo	\$26,700	\$26,700	\$26,700						\$26,700
76	Bettinger Oyster Bar*	Brevard Zoo	\$10,680	\$10,680	\$10,680						\$10,680
79	Gitlin Oyster Bar*	Brevard Zoo	\$16,020	\$16,020	\$16,020						\$16,020
80	Coconut Point/Environmentally Endangered Lands Oyster Bar*	Brevard Zoo	\$45,120	\$45,120	\$45,120						\$45,120
81	Wexford Oyster Bar*	Brevard Zoo	\$31,150	\$31,150	\$0	\$31,150					\$31,150
83	Bomalaski Oyster Bar*	Brevard Zoo	\$8,900	\$8,900	\$8,900						\$8,900
104	Brevard Zoo Banana River Oyster Project	Brevard Zoo	\$812,207	\$812,207	\$0	\$19,424	\$21,388	\$0	\$0	\$113,508	\$154,320
105	Brevard Zoo Central IRL Oyster Project*	Brevard Zoo	\$161,160	\$161,160	\$129,565	\$20,459	\$11,136				\$161,160
106	Brevard Zoo North IRL Oyster Project*	Brevard Zoo	\$475,438	\$475,438	\$164,994	\$4,194	\$6,946	\$18,396	\$280,908		\$475,438
139	Brevard Zoo North IRL Oyster Project 2	Brevard Zoo	\$456,764	\$456,764	\$0	\$45,913	\$1,626	\$0	\$57,517	\$13,703	\$118,759
140	Brevard Zoo Central IRL Oyster Project 2	Brevard Zoo	\$367,692	\$367,692	\$34,969	\$15,653	\$38,742	\$0	\$0	\$0	\$89,364

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
141	Brevard Zoo Banana River Oyster Project 2	Brevard Zoo	\$359,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
142	Brevard Zoo Oyster Reef Adjustments North IRL	Brevard Zoo	\$36,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
143	Brevard Zoo Oyster Reef Adjustments Banana River	Brevard Zoo	\$17,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
184	Brevard Zoo North Indian River Lagoon Oyster Project 3	Brevard Zoo	\$528,046	\$528,046		\$38,943	\$17,787	\$0	\$0	\$0	\$56,730
185	Brevard Zoo Central Indian River Lagoon Tributary Pilot Oyster Project	Brevard Zoo	\$290,525	\$290,525		\$0	\$0	\$0	\$209,178	\$31,958	\$241,136
186	Brevard Zoo North Indian River Lagoon Individual Oyster Project	Brevard Zoo	\$218,019	\$218,019		\$0	\$0	\$0	\$0	\$0	\$0
187	Brevard Zoo Central Indian River Lagoon Oyster Project 3	Brevard Zoo	\$109,009	\$109,009		\$0	\$0	\$0	\$0	\$0	\$0
188	Brevard Zoo Banana River Oyster Project 3	Brevard Zoo	\$77,084	\$0		\$0	\$0	\$0	\$0	\$0	\$0
217	Brevard Zoo Central Indian River Lagoon Oyster Project 4	Brevard Zoo	\$155,232	\$155,232			\$0	\$0	\$0	\$0	\$0
218	Central Oyster Project Offshore Reefs	Brevard Zoo	\$401,462	\$401,462			\$0	\$0	\$0	\$0	\$0
78a	McNabb Park Oyster Bar*	Cocoa Beach	\$9,134	\$9,134	\$0	\$0	\$9,096	\$38			\$9,134
82a	Riverview Park Oyster Bar (Withdrawn)	Melbourne	\$146,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Oyster Bars Total		\$12,035,779	\$4,218,316	\$467,251	\$175,735	\$106,722	\$18,434	\$568,376	\$159,169	\$1,495,686

Table 13. Planted Shorelines Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
212	Titusville Causeway Multi-Trophic Restoration & Living Shoreline	Brevard County	\$35,326	\$35,326			\$0	\$0	\$0	\$0	\$0
103	Brevard Zoo North IRL Plant Project*	Brevard Zoo	\$720	\$720	\$720						\$720
130	Brevard Zoo North IRL Plant Project 2*	Brevard Zoo	\$9,840	\$9,840	\$0	\$9,840					\$9,840
78b	McNabb Park Planted Shoreline	Cocoa Beach	\$1,680	\$1,680	\$0	\$0	\$0	\$0	\$1,680		\$1,680
77a	Cocoa Beach Country Club Planted Shoreline**	Marine Resources Council	\$16,080	\$16,080	\$16,014						\$16,014
77b	Lagoon House Shoreline Restoration Planting**	Marine Resources Council	\$24,000	\$24,000	\$23,961						\$23,961
133	Fisherman's Landing*	Marine Resources Council	\$4,800	\$4,800	\$4,800						\$4,800
135	Rotary Park*	Marine Resources Council	\$4,800	\$4,800	\$4,800						\$4,800
180	Scottsmoor Impoundment	Marine Resources Council	\$13,301	\$0		\$0	\$0	\$0	\$0	\$0	\$0
181	Riveredge*	Marine Resources Council	\$4,080	\$4,080		\$0	\$4,080				\$4,080
82b	Riverview Park Planted Shoreline (Withdrawn)	Melbourne	\$24,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Planted Shorelines Total		\$139,546	\$101,326	\$50,295	\$9,840	\$4,080	\$0	\$1,680	\$0	\$65,895

Table 14. Clam Restoration Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
194	Aquaculture Stimulus Program	Private Citizens	\$75,573	\$60,000		\$0	\$6,000	\$18,000	\$12,000	\$0	\$36,000
	Clam Restoration Total		\$75,573	\$60,000	\$0	\$0	\$6,000	\$18,000	\$12,000	\$0	\$36,000

Table 15. Monitoring & Respond Projects Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
	Living Shoreline Monitoring	Brevard County		\$513,505	\$167,997	\$112,554	\$78,170	\$62,725	\$21,621	\$10,954	\$454,022
	Groundwater/Water Quality Monitoring	Brevard County		\$2,633,044	\$561,998	\$345,421	\$404,910	\$418,751	\$461,603	\$169,526	\$2,362,207
	Stormwater Monitoring	Brevard County		\$68,152	\$40,756	\$0	\$0	\$4,128	\$3,284	\$1,000	\$49,168
	Sewer/Septic Monitoring	Brevard County		\$754,424	\$268,312	\$82,267	\$139,617	\$40,546	\$110,471	\$308,844	\$950,057
	Muck Dredging Monitoring	Brevard County		\$1,085,231	\$300,418	\$35,690	\$238,688	\$70,658	\$290,816	\$26,919	\$963,189
	Plan Updates	Brevard County		\$237,937	\$77,633	\$18,183	\$26,324	\$22,665	\$19,821	\$5,953	\$170,580
	Monitoring & Respond Projects Total		\$10,000,000	\$5,292,293	\$1,417,114	\$594,114	\$887,709	\$619,473	\$907,616	\$523,196	\$4,949,223

Table 16. Contingency Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
77a	Cocoa Beach Country Club Planted Shoreline**	Marine Resources Council		\$66	\$66						\$66
77b	Lagoon House Shoreline Restoration Planting**	Marine Resources Council		\$39	\$39						\$39
169	Sherwood Park Stormwater Quality Project*	Melbourne		\$99,708	\$0	\$52,961	\$46,747				\$99,708
2	Merritt Island Septic Phase Out Project**	Merritt Island Redevelopment Agency		\$268		\$268					\$268
5	Pennwood Sewer Conversion*	Melbourne		\$40,368		\$0	\$0	\$0	\$0	\$0	\$0
41a & b	Grand Canal Muck & Interstitial Treatment	Brevard County		\$217,053		\$0	\$0	\$0	\$0	\$0	\$0
111	Draa Field Vegetation Harvesting**	Titusville		\$29,053			\$29,053				\$29,053
232	Riverfront Center Nutrient Removing Filtrations Boxes*	Titusville		\$30,146					\$17,411		\$17,411
2016-31/32	City of Cocoa - Zones J & K	Cocoa		\$545,373						\$0	\$0
208	Maritime Hammock Preserve Stormwater Pond Vegetation Harvesting**	Cocoa Beach		\$6,780				\$6,780			\$6,780
47	Sykes Creek - Zone N	Brevard County		\$249,425					\$0	\$0	\$0
48	Sykes Creek - Zone M	Brevard County		\$4,020,803					\$0	\$0	\$0
49	Sykes Creek - Zone T	Brevard County		\$301,030					\$0	\$0	\$0

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
	Contingency Projects Total		\$25,654,341	\$5,540,112	\$105	\$53,229	\$75,800	\$6,780	\$17,411	\$0	\$153,325

Table 17. Projects Total Financial Table

Project Number	Project	Responsible Entity	Save Our Lagoon Funds (Inflated)	Save Our Lagoon Funds Contracted	FY2017-2020 Actuals Years 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6*	FY 2024 Actuals Year 7*	FY 2025 Actuals Year 8	Cumulative Actuals
-	Total		\$585,714,326	\$194,156,398	\$16,915,719	\$14,007,202	\$19,334,286	\$14,827,966	\$11,676,861	\$2,694,457	\$79,456,492

Save Our Indian River Lagoon Grant Financial Tables – Fiscal Year 25/26 Quarter 1

Table 1. Federal Grants Financial Table

SOIRL Project Number	Contract Management Number	Grant Number	Grant & Corresponding Project Titles	Grant Amount	Grantor	FY 2017-2020 Actuals Year 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6	FY 2024 Actuals Year 7	FY 2025 Actuals Year 8	Cumulative Actual Expenditures
	7682	WG074	Brevard County 100 Quick Connections to Sewer	\$900,000	Florida Department of Environmental Protection							
2016-16			Banana Septic System 144 Quick Connections					\$0	\$0	\$0		\$0
2016-19			Central IRL Septic System 269 Quick Connections					\$0	\$72,000	\$828,000		\$900,000
2016-18			North IRL Septic System 463 Quick Connections					\$0	\$0	\$0		\$0
	9850	WG052	South Central Zone C Septic-to-Sewer	\$3,704,000	Florida Department of Environmental Protection							
2016-50			South Central - Zone C					\$0	\$1,355,986	\$2,348,014		\$3,704,000
	10211	WG054	Sykes Creek Zone M Septic-to-Sewer	\$1,868,000	Florida Department of Environmental Protection							
48			Sykes Creek - Zone M						\$0	\$0	\$0	\$0
	10265	WG055	Sykes Creek Zone N Septic-to-Sewer	\$2,603,016	Florida Department of Environmental Protection							
47			Sykes Creek - Zone N						\$0	\$0	\$0	\$0
	10281	WG072	Micco Sewer Line Extension Project	\$2,239,500	Florida Department of Environmental Protection							
3			Micco Sewer Line Sewer Line Extension (Phase I and II)						\$223,908	\$459,726	\$0	\$683,635
	10404	22FRP96	Brevard County Restoring Seagrass and Oyster Habitat	\$250,000	Florida Department of Environmental Protection							
			Restoring Seagrass for Improved Natural Resilience							\$2,283	\$41,970	\$44,253
Federal Grants Total				\$11,564,516								

Table 2. State Grants Financial Table

SOIRL Project Number	Contract Management Number	Grant Number	Grant & Corresponding Project Titles	Grant Amount	Grantor	FY 2017-2020 Actuals Year 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6	FY 2024 Actuals Year 7	FY 2025 Actuals Year 8	Cumulative Actual Expenditures
	10523	INV43	Ultrasonic Algae Treatment	\$199,500	Florida Department of Environmental Protection							
			Ultrasonic Algae Treatment Performance Testing in Brackish Sykes Creek Canal							\$13,584	\$138,000	\$151,584
	10807	IRL2024-08	Citizen Science Stormwater Pond Monitoring & Maintenance Pilot Program	\$33,250	Indian River Lagoon Council							
246			Stormwater Best Management Practice Maintenance Education							\$0	\$650	\$650

SOIRL Project Number	Contract Management Number	Grant Number	Grant & Corresponding Project Titles	Grant Amount	Grantor	FY 2017-2020 Actuals Year 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6	FY 2024 Actuals Year 7	FY 2025 Actuals Year 8	Cumulative Actual Expenditures
	6414	LPA0144	50 Septic Upgrades to Advanced Treatment Systems	\$1,350,000	Florida Department of Environmental Protection							
51			Banana Septic Upgrades 100 Upgrades				\$0	\$48,384	\$23,616	\$34,402	\$0	\$106,402
53			Central IRL 939 Septic System Upgrades				\$25,193	\$161,457	\$267,330	\$136,706	\$0	\$590,686
52			North IRL 586 Septic System Upgrades				\$18,000	\$127,855	\$183,210	\$97,580	\$17,133	\$443,777
	10669	LG001	Indian River Lagoon 100 Septic Upgrades	\$900,000	Florida Department of Environmental Protection							
51			Banana Septic Upgrades 100 Upgrades							\$36,000	\$27,000	\$63,000
53			Central IRL 939 Septic System Upgrades							\$0	\$16,186	\$16,186
52			North IRL 586 Septic System Upgrades							\$18,000	\$47,636	\$65,636
	6413	LPA0145	65 Quick Connects to Sewer	\$585,000	Florida Department of Environmental Protection							
2016-16			Banana Septic System 144 Quick Connections				\$0	\$13,540	\$14,688	\$0		\$28,227
2016-19			Central IRL Septic System 269 Quick Connections				\$0	\$11,880	\$344,525	\$104,094		\$460,500
2016-18			North IRL Septic System 463 Quick Connections				\$0	\$42,663	\$35,610	\$18,000		\$96,273
	7682	WG074	Brevard County 100 Quick Connections to Sewer - Amendment 1	\$450,000	Florida Department of Environmental Protection							
2016-16			Banana Septic System 144 Quick Connections					\$0	\$0	\$9,000		\$9,000
2016-19			Central IRL Septic System 269 Quick Connections					\$0	\$0	\$435,000		\$435,000
2016-18			North IRL Septic System 463 Quick Connections					\$0	\$0	\$6,000		\$6,000
	10668	LG002	Indian River Lagoon 200 Quick Connects to Sewer	\$1,800,000	Florida Department of Environmental Protection							
2016-16			Banana Septic System 144 Quick Connections							\$0	\$6,000	\$6,000
2016-19			Central IRL Septic System 269 Quick Connections							\$111,000	\$152,162	\$263,162
2016-18			North IRL Septic System 463 Quick Connections							\$35,680	\$1,875	\$37,555
	6412	LPA0146	Indian River Lagoon FL-518 Bridge Muck Removal	\$2,500,000	Florida Department of Environmental Protection							
54a & b			Eau Gallie NE Muck & Interstitial Treatment				\$0	\$0	\$0	\$0	\$0	\$0
	10415	LPA0474	Eau Gallie NE Construction Environmental Dredging and Interstitial Water Treatment	\$5,010,244	Florida Department of Environmental Protection							
54a & b			Eau Gallie NE Muck & Interstitial Treatment							\$0	\$0	\$0
	10422	LPA0475	Grand Canal Phase 5 Environmental Dredging and Interstitial Water Treatment	\$9,000,000	Florida Department of Environmental Protection							
41a & b			Grand Canal Muck & Interstitial Treatment							\$6,212,299	\$2,399,017	\$8,611,315
	10416	LPA0478	Sykes Creek Phase 2 Environmental Dredging and Interstitial Water Treatment	\$8,648,004	Florida Department of Environmental Protection							
42a & b			Sykes Creek Muck & Interstitial Treatment							\$0	\$0	\$0
	10812	LG003	Grand Canal Muck Dredging Project Phase 6	\$10,053,228	Florida Department of Environmental Protection							
41a & b			Grand Canal Muck & Interstitial Treatment							\$0	\$0	\$0

SOIRL Project Number	Contract Management Number	Grant Number	Grant & Corresponding Project Titles	Grant Amount	Grantor	FY 2017-2020 Actuals Year 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6	FY 2024 Actuals Year 7	FY 2025 Actuals Year 8	Cumulative Actual Expenditures
	6402	LPA0093	Water Quality Improvements	\$2,200,000	Florida Department of Environmental Protection							
53			Central IRL 939 Septic System Upgrades	\$115,000			\$0	\$0	\$0	\$60,000	\$5,000	\$65,000
114			Barefoot Bay Lateral Smoke Testing	\$130,000			\$0	\$47,643	\$2,086	\$74	\$0	\$49,803
115			South Beaches Lateral Smoke Testing	\$250,000			\$0	\$107,993	\$4,948	\$0	\$0	\$112,941
3			Micco Sewer Line Extension (Phase I and II)	\$980,930			\$0	\$0	\$818,930	\$0	\$0	\$818,930
2016-36			South Beaches - Zone O	\$103,455			\$0	\$0	\$0	\$0	\$0	\$0
2016-37			South Beaches - Zone P	\$120,615			\$0	\$0	\$0	\$0	\$0	\$0
			Algae Scrubbing	\$500,000			\$0	\$0	\$0	\$0	\$0	\$0
	4655	LPA0056	Septic to Sewer Conversion for 1,019 Homes	\$1,500,000	Florida Department of Environmental Protection							
3			Micco Sewer Line Extension (Phase I and II)	\$164,384		\$0	\$0	\$0	\$164,384	\$0	\$0	\$164,384
			SyKes Creek -Zone M	\$700,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Sykes Creek-Zone T	\$635,616		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	4638	NS058	TMDL Grant - Sykes Creek Zone M - Connections	\$423,936	Florida Department of Environmental Protection							
48			Sykes Creek - Zone M			\$0	\$0	\$0	\$0	\$0	\$0	\$0
	4637	NS059	TMDL Grant - Sykes Creek Zone T - Connections	\$7,071,936	Florida Department of Environmental Protection							
49			Sykes Creek - Zone T			\$0	\$0	\$0	\$0	\$0	\$0	\$0
	9848	WG004	Merritt Island Zone C Septic to Sewer	\$2,620,000	Florida Department of Environmental Protection							
146			Merritt Island - Zone C						\$0	\$0	\$0	\$0
	9849	WG005	Merritt Island Zone F Septic to Sewer	\$900,000	Florida Department of Environmental Protection							
145			Merritt Island - Zone F						\$0	\$0	\$0	\$0
	10263	WG006	Merritt Island Zone G Septic to Sewer	\$9,383,000	Florida Department of Environmental Protection							
151			Merritt Island - Zone G						\$0	\$0	\$0	\$0
	10264	WG012	Sykes Creek Zone R Septic to Sewer	\$1,500,000	Florida Department of Environmental Protection							
147			Sykes Creek - Zone R						\$0	\$0	\$0	\$0
	10266	WG094	South Banana B Septic to Sewer	\$2,268,252	Florida Department of Environmental Protection							
2019-29			South Banana - Zone B						\$0	\$0	\$0	\$0
	10420	WG010	South Central A Septic to Sewer	\$3,370,572	Florida Department of Environmental Protection							
203			South Central - Zone A							\$0	\$0	\$0
	10421	WG011	South Central D Septic to Sewer	\$2,900,000	Florida Department of Environmental Protection							

Table 4. American Rescue Plan Act Grants Financial Table

SOIRL Project Number	Contract Management Number	Grant Number	Grant & Corresponding Project Titles	Grant Amount	Grantor	FY 2017-2020 Actuals Year 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6	FY 2024 Actuals Year 7	FY 2025 Actuals Year 8	Cumulative Actual Expenditures
	Budget Office		American Rescue Plan Act (ARPA)	\$3,986,680	American Rescue Plan Act							
2016-35			South Beaches - Zone A	\$906,340				\$0	\$18,340	\$0	\$0	\$18,340
49			Sykes Creek - Zone T	\$1,660,944					\$0	\$0	\$0	\$0
American Rescue Plan Act Grants Total				\$3,627,784								

Table 5. Completed or No Longer Active Grants

SOIRL Project Number	Contract Management Number	Grant Number	Grant & Corresponding Project Titles	Grant Amount	Grantor	FY 2017-2020 Actuals Year 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6	FY 2024 Actuals Year 7	FY 2025 Actuals Year 8	Cumulative Actual Expenditures
	7628		Enhance Transparency and Tourism	\$95,000	Tourism Development Council							
			TDC Transparency			\$23,900	\$32,716					\$56,616
	3842	NF025	Brevard County Baffle Box Upgrades	\$139,000	Florida Department of Environmental Protection							
13			Central Boulevard Baffle Box			\$0	\$7,000					\$7,000
14			Church Street Type II Baffle Box			\$0	\$13,900					\$13,900
19			St. Teresa Basin Treatment			\$0	\$13,900					\$13,900
20			South Street Basin Treatment			\$0	\$38,269					\$38,269
21			La Paloma Basin Treatment			\$0	\$13,900					\$13,900
	5232	IRL2020-18	Testing Steel Gabions & Concrete Core Modules Oyster Bars IRL	\$1,750	Indian River Lagoon Council							
			Testing Steel Gabions & Concrete Core Modules Oyster Bars IRL				\$1,447	\$32				\$1,479
			Other Reimbursable Charges for Testing Steel Gabions & Concrete Core Modules Oyster Bars IRL				\$271	\$0				\$271
	5009	NF070	Micco 319	\$272,118	Florida Department of Environmental Protection							
3			Micco Sewer Line Extension (Phase I and II)			\$0	\$0	\$0				\$0
	5226	36515	Grand Canal - Phase II	\$983,180	St. Johns River Water Management District							
41a & b			Grand Canal Muck & Interstitial Treatment			\$0	\$0	\$983,180				\$983,180
	5207	36535	Oak Point	\$350,000	St. Johns River Water Management District							
192			Oak Point Wastewater Treatment Facility Improvements			\$0	\$0	\$163,642	\$186,358			\$350,000
	7626		Manatee Hot Spot Map	\$23,140	Tourism Development Council							

SOIRL Project Number	Contract Management Number	Grant Number	Grant & Corresponding Project Titles	Grant Amount	Grantor	FY 2017-2020 Actuals Year 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6	FY 2024 Actuals Year 7	FY 2025 Actuals Year 8	Cumulative Actual Expenditures
			Manatee Hot Spot			\$200	\$6,804					\$7,004
	7630		AquaLutions Indian River Lagoon Feasibility Study	\$49,282	Tourism Development Council							
			AquaLutions			\$0						\$0
	Budget Office		Federal Hurricane Irma		Florida Department of Environmental Protection							
2016-3a & b			Muck Re-dredging in Turkey Creek & Interstitial Treatment	\$820,053		\$820,053						\$820,053
2016-3a & b	Budget Office		State Hurricane Irma		Florida Department of Environmental Protection							
			Muck Re-dredging in Turkey Creek & Interstitial Treatment	\$136,675		\$136,675						\$136,675
	6414	LPA0144	50 Septic Upgrades - Amendment 2	\$339,653	Florida Department of Environmental Protection							
51			Banana Septic Upgrades 100 Upgrades						\$6,263			\$6,263
53			Central IRL 939 Septic System Upgrades						\$257,790			\$257,790
52			North IRL 586 Septic System Upgrades						\$75,600			\$75,600
	6411		Manatee Field Guide: Signage & Distribution	\$48,000	Tourism Development Council							
			Manatee Signage & Distribution				\$0	\$19,351	\$28,649			\$48,000
	7625		Lagoon Recreational Field Guide	\$44,000	Tourism Development Council							
			Lagoon Recreational Field Guide				\$0	\$20,312	\$23,688			\$44,000
	9842	38051	Grand Canal Muck Removal Ph 4	\$321,777	St. Johns River Water Management District							
41a & b			Grand Canal Muck & Interstitial Treatment						\$257,561	\$64,216		\$321,777
	6401	36553	South Central C Septic to Sewer	\$1,166,820	St. Johns River Water Management District							
2016-50			South Central - Zone C			\$0	\$0	\$1,166,357	\$463			\$1,166,820
	6415	INV14	Remote Sensing of Harmful Algal Blooms	\$355,972	Florida Department of Environmental Protection							
			Remote Sensing of Harmful Algal Blooms (HABs)				\$0	\$181,569	\$147,684	\$26,719		\$355,972
	9752	INV24	Algae Shipboard Harvester	\$999,000	Florida Department of Environmental Protection							
			AECOM Mobile Algae Harvesting Mitigate HABs					\$0	\$100,000	\$897,400		\$997,400
	10235		Restoring Seagrass for Improved Natural Resilience	\$250,000	Tourism Development Council							
			Restoring Seagrass						\$0	\$214,842		\$214,842
	5224	IRL2019-09	Micco Sewer Line Extension	\$110,600	Indian River Lagoon Council							
3			Micco Sewer Line Extension (Phase I and II)			\$0	\$0	\$0	\$0	\$111,600	\$0	\$111,600

SOIRL Project Number	Contract Management Number	Grant Number	Grant & Corresponding Project Titles	Grant Amount	Grantor	FY 2017-2020 Actuals Year 0-3*	FY 2021 Actuals Year 4*	FY 2022 Actuals Year 5*	FY 2023 Actuals Year 6	FY 2024 Actuals Year 7	FY 2025 Actuals Year 8	Cumulative Actual Expenditures
3			Micco Sewer Line Extension (Phase I and II)	\$1,060,500	American Rescue Plan Act			\$0	\$1,060,500	\$0	\$0	\$1,060,500
Reimbursed or No Longer Active Grants Total				\$7,568,270								
Total Grants Contracted				\$111,064,986								

Save Our Indian River Lagoon Performance Tables – Fiscal Year 24/25 Quarter 1

*Projects Completed; + Project using contingency funds; FY=Fiscal Year; TBD = To Be Determined; WWTF = Wastewater Treatment Facility

Table 1. Public Education Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
58a	Expanded Fertilizer Education	Brevard County	\$997,320	6,613	813	Complete	Complete	100%	91%
58b	Grass Clippings Campaign	Brevard County	\$400,420	17,800	1,200	Complete	Complete	100%	36%
58c	Septic System Maintenance Education	Brevard County	\$530,028	4,466	TBD	Complete	Complete	100%	88%
245	Irrigation Education Campaign	Brevard County	\$324,360	1,530	N/A	Complete	Complete	6%	
246	Stormwater Best Management Practice Maintenance Education	Brevard County	\$324,360	3,300	400	Complete	Complete	6%	2%
193	Oyster Gardening*	Brevard Zoo	\$300,000	N/A	N/A	Complete	Complete	100%	100%
227	Restore Our Shores: Community Collaborative	Brevard Zoo	\$1,124,521	N/A	N/A	Complete	Complete	100%	60%
	Public Education Total		\$4,001,009	33,709	2,413				

Table 2. Wastewater Treatment Facility Upgrades for Reclaimed Water Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
234	South Brevard Water Reclamation Facility	Brevard County	\$1,752,210	4,316	863	Complete	Complete	1%	
99	Cocoa Beach Water Reclamation Facility Upgrade*	Cocoa Beach	\$945,000	2,520	685	Complete	Complete	100%	100%
59	City of Melbourne Grant Street Water Reclamation Facility	Melbourne	\$9,128,125	18,052	9,671	Complete	Complete	100%	
2016-17	City of Palm Bay Water Reclamation Facility*	Palm Bay	\$3,634,900	20,240	102	Complete	Complete	100%	100%
216	City of Rockledge Flow Equalization Basin Project	Rockledge	\$2,308,768	5,365	N/A	Complete	Complete	100%	100%
2016-2a, 2016-2b	City of Titusville Osprey WWTF & Nutrient Removal Upgrade Phase 2**	Titusville	\$8,219,826	12,286	TBD	Complete	Complete	100%	100%
138	Ray Bullard Water Reclamation Facility Biological Nutrient Removal Upgrades	West Melbourne	\$5,784,232	11,360	3,302	Complete	Complete	100%	
	WWTF Upgrades for Reclaimed Water Total		\$31,773,061	74,139	14,623				

Table 3. Rapid Infiltration Basin/Sprayfield Upgrades Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
6	Long Point Park Upgrade*	Brevard County	\$22,207	163	TBD	Complete	Complete	100%	100%
196	Sterling House Condominium Sprayfield	Property Owner	\$71,461	154	TBD				
	Rapid Infiltration Basin/Sprayfield Upgrades Total		\$93,668	317	TBD				

Table 4. Package Plant Connection Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
192	Oak Point Wastewater Treatment Facility Improvements*	Property Owner	\$279,000	186	TBD	Complete	Complete	100%	100%
237	Willow Lakes Recreational Vehicle Park	Property Owner	\$1,152,750	725	TBD	Complete	Complete	100%	
239	The Cove at South Beaches Package Plant Connection	Property Owner	\$128,790	81	TBD				
249	Indian River Shores Trailer Park Wastewater Treatment Facility (Withdrawn)	Property Owner	\$593,965	450	TBD				
	Package Plant Connection Total		\$2,154,505	1,442	TBD				

Table 5. Sewer Laterals Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
63a	Countywide Repair/Replacement (1,089 of 1,125 repairs completed)	Brevard County	\$849,504	6,196	188	Complete	Complete	100%	97%
63b	Satellite Beach Lateral Smoke Testing*	Brevard County	\$283,168	-	N/A	Complete	Complete	100%	100%
114	Barefoot Bay Lateral Smoke Testing*	Brevard County	\$83,564	-	N/A	Complete	Complete	100%	100%
115	South Beaches Lateral Smoke Testing*	Brevard County	\$84,304	-	N/A	Complete	Complete	100%	100%
116	Merritt Island Lateral Smoke Testing*	Brevard County	\$246,630	-	N/A	Complete	Complete	100%	100%
100	Osprey Basin Lateral Repair Project	Titusville	\$278,621	-	N/A	Complete	Complete	100%	100%
	Sewer Laterals Total		\$1,825,791	6,196	188				

Table 6. Septic System Removal by Sewer Extension Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
2019-27	Sharpes - Zone A (0 of 186 connected)	Brevard County	\$10,966,513	5,248	TBD	Complete	Complete	60%	
2019-29	South Banana - Zone B (0 of 41 connected)	Brevard County	\$1,912,035	915	TBD	Complete	Complete	100%	
2016-35	South Beaches - Zone A (2 of 37 connected)	Brevard County	\$2,340,144	1,306	TBD	Complete	Complete	31%	5%
2019-36	South Beaches - Zone O (0 of 4 connected)	Brevard County	\$185,963	136	TBD	Complete	Complete	100%	
2019-37	South Beaches - Zone P (0 of 15 connected)	Brevard County	\$418,416	242	TBD	Complete	Complete	100%	
50b	South Central - Zone C (141 of 152 connected)	Brevard County	\$8,961,486	5,146	TBD	Complete	Complete	100%	96%
3	Micco Sewer Line Extension (Phase I and II) (1 of 29 connected)	Brevard County	\$2,239,500	1,493	TBD	Complete	Complete	100%	63%
47	Sykes Creek - Zone N (0 of 91 connected)	Brevard County	\$4,988,485	2,784	TBD	Complete	Complete	100%	
48	Sykes Creek - Zone M (0 of 56 connected)	Brevard County	\$3,221,730	1,798	TBD	Complete	Complete	100%	
49	Sykes Creek - Zone T (0 of 148 connected)	Brevard County	\$6,020,586	3,360	TBD	Complete	Complete	100%	
136	Micco - Zone B (0 of 229 connected)	Brevard County	\$10,069,652	6,484	TBD	Complete	Complete	80%	
145	Merritt Island - Zone F (0 of 71 connected)	Brevard County	\$1,493,581	1,292	TBD	Complete	Complete	95%	
146	Merritt Island - Zone C (0 of 43 connected)	Brevard County	\$2,145,325	1,419	TBD	Complete	Complete	99%	

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
147	Sykes Creek - Zone R (0 of 221 connected)	Brevard County	\$7,827,120	5,040	TBD	Complete	Complete	69%	
148	North Merritt Island - Zone E (0 of 223 connected)	Brevard County	\$5,104,711	3,287	TBD	Complete	Complete	81%	
150	South Central - Zone D (0 of 94 connected)	Brevard County	\$6,482,821	3,387	TBD	Complete	Complete	63%	
151	Merritt Island - Zone G (0 of 785 connected)	Brevard County	\$11,784,164	7,588	TBD	Complete	Complete	78%	
152	Sharpes - Zone B (0 of 136 connected)	Brevard County	\$5,745,779	2,692	TBD	Complete	Complete	64%	
153	Cocoa - Zone C (0 of 61 connected)	Brevard County	\$3,960,150	2,550	TBD	Complete	Complete	70%	
203	South Central - Zone A (0 of 101 connected)	Brevard County	\$6,549,178	3,655	TBD	Complete	Complete	4%	
238	Kelly Park	Brevard County	\$143,100	90	TBD				
240	Rotary Park	Brevard County	\$165,360	104	TBD				
241	Manatee Cove	Brevard County	\$38,160	24	TBD				
242	Riverwalk	Brevard County	\$6,360	4	TBD				
2016-31/32	City of Cocoa - Zones J & K	Cocoa	\$7,261,193	3,748	TBD				
2020-34	South Central - Zone F/Pineapple Avenue (7 of 61 connected)	Melbourne	\$2,371,024	1,688	TBD	Complete	Complete	100%	29%
4	Hoag Sewer Conversion (2 of 5 connected)	Melbourne	\$112,285	101	TBD	Complete	Complete	100%	70%
5	Pennwood Sewer Conversion (1 of 5 connected)	Melbourne	\$93,400	103	TBD	Complete	Complete	100%	60%
61	Riverside Drive Septic-to-Sewer Conversion (1 of 12 connected)	Melbourne	\$353,345	305	TBD	Complete	Complete	100%	54%
62	Roxy Avenue Septic-to-Sewer Conversion (2 of 7 connected)	Melbourne	\$119,934	102	TBD	Complete	Complete	100%	61%
189	Avenida del Rio Septic to Sewer (0 of 3 connected)	Melbourne	\$88,169	71	TBD				
190	Bowers Septic to Sewer (0 of 6 connected)	Melbourne	\$185,155	120	TBD				
191	Kent and Villa Espana Septic to Sewer Conversion (3 of 33 connected)	Melbourne	\$894,284	542	TBD	Complete	Complete	100%	54%
2	Merritt Island Septic Phase Out Project (74 connected)*	Merritt Island Redevelopment Agency	\$320,268	2,492	TBD	Complete	Complete	100%	100%
2016-39	City of Palm Bay – Zone A (0 of 77 connected)	Palm Bay	\$3,069,596	2,136	TBD				
2016-46	City of Palm Bay – Zone B (0 of 249 connected)	Palm Bay	\$9,926,355	6,809	TBD				
2016-30	City of Rockledge (0 of 15 connected)	Rockledge	\$597,973	712	TBD				
2016-40	Rockledge - Zone B (0 of 160 connected)	Rockledge	\$7,438,505	4,037	TBD				
1	Breeze Swept Septic to Sewer Connection (143 connected)*	Rockledge	\$880,530	3,227	TBD	Complete	Complete	100%	100%
222	Hedgecock/Grabowsky & Desoto Fields (2 connected)*	Satellite Beach	\$121,500	81	TBD	Complete	Complete	100%	100%
2019-38	City of Titusville - Zone H (0 of 35 connected) (Withdrawn)	Titusville	\$1,627,173	910	TBD				
109	City of Titusville - Zones A-G (0 of 18 connected)	Titusville	\$1,435,136	1,563	TBD	Complete	Complete	55%	
60	Sylvan Estates Septic-to-Sewer Conversion (59 connected)*	West Melbourne	\$1,561,215	1,073	TBD	Complete	Complete	100%	100%
224	Lake Ashley Circle (0 of 46 connected)	West Melbourne	\$1,914,614	1,136	TBD	Complete	Complete	100%	5%
225	Dundee Circle and Manor Place (0 of 60 connected)	West Melbourne	\$2,526,415	1,499	TBD	Complete	Complete	100%	5%

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
	Septic System Removal by Sewer Extension Total		\$145,668,388	92,499	TBD				

Table 7. Septic System Removal by Sewer Connection Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	Applications Contracted	Septic Tanks Removed	Total TN Reduction (lbs/yr)
2016-16	Banana Septic System 144 Quick Connections	Private Citizens	\$2,639,710	16	11	246
2016-18	North IRL Septic System 463 Quick Connections	Private Citizens	\$8,119,168	43	52	1,273
2016-19	Central IRL Septic System 335 Quick Connections	Private Citizens	\$5,125,028	459	349	7,686
	Septic System Removal by Sewer Connection Total		\$15,883,906	518	412	9,206

Table 8. Septic System Upgrades Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	Applications Contracted	Septic Tanks Upgraded	Total TN Reduction (lbs/yr)
51	Banana River Lagoon 100 Septic System Upgrades	Private Citizens	\$2,122,244	62	36	696
52	North IRL 586 Septic System Upgrades	Private Citizens	\$12,447,196	168	111	2,625
53	Central IRL 939 Septic System Upgrades	Private Citizens	\$20,462,273	361	206	4,868
	Septic System Upgrades Total		\$35,031,713	591	353	8,189

Table 9. Stormwater Projects Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
2016-41	Banana River Lagoon 102 Basin Projects	Brevard County	\$25,906,058	36,567	5,226				
2016-42	North IRL 94 Basin Projects	Brevard County	\$42,723,316	98,925	14,235				
18	Basin 62 Denitrification Retrofit of Johns Road Pond*	Brevard County	\$105,512	1,199	TBD	Complete	Complete	100%	100%
22	Basin 1387 Kingsmill-Aurora Phase Two	Brevard County	\$479,634	4,176	814	Complete	Complete	90%	
23	Basin 41 Denitrification Retrofit of Huntington Pond	Brevard County	\$136,677	1,190	TBD	Complete	Complete	10%	
24	Basin 71 Denitrification Retrofit of Flounder Creek Pond	Brevard County	\$98,316	856	TBD	Complete	Complete	100%	5%
85	Basin 1304 Bioreactor*	Brevard County	\$83,029	958	127	Complete	Complete	100%	100%
87	Basin 2134 Fleming Grant Biosorption Activated Media*	Brevard County	\$56,588	602	91	Complete	Complete	100%	100%
89	Basin 1298 Bioreactor*	Brevard County	\$85,829	917	116	Complete	Complete	100%	100%
90	Basin 51 Johns Road Pond Biosorption Activated Media*	Brevard County	\$23,030	245	37	Complete	Complete	100%	100%
91	Basin 100 Burkholm Road Biosorption Activated Media*	Brevard County	\$64,390	685	104	Complete	Complete	100%	100%
92	Basin 115 Carter Road Biosorption Activated Media*	Brevard County	\$62,510	665	101	Complete	Complete	100%	100%
93	Basin 193 Wiley Ave Biosorption Activated Media*	Brevard County	\$82,735	954	144	Complete	Complete	100%	100%
94	Basin 832 Broadway Pond Biosorption Activated Media*	Brevard County	\$42,864	456	69	Complete	Complete	100%	100%

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
117	Basin 10 County Line Road Woodchip Bioreactor*	Brevard County	\$72,773	597	90	Complete	Complete	100%	100%
118	Basin 26 Sunset Road Serenity Park Woodchip Bioreactor*	Brevard County	\$73,810	605	92	Complete	Complete	100%	100%
119	Basin 141 Irwin Avenue Woodchip Bioreactor*	Brevard County	\$69,174	567	86	Complete	Complete	100%	100%
121	Basin 2258 Babcock Road Woodchip Bioreactor	Brevard County	\$68,166	412	62	Complete	Complete	100%	
122	Basin 22 Huntington Road Serenity Park Woodchip Bioreactor*	Brevard County	\$40,077	329	50	Complete	Complete	100%	100%
205	Basin 998 Hampton Homes	Brevard County	\$67,435	312	47	Complete	Complete		
206	Basin 1066 Angel Ave	Brevard County	\$246,132	1,150	173	Complete	Complete	34%	
207	Basin 1124 Elliot Canal	Brevard County	\$156,986	533	78	Complete	Complete	5%	
213	Johnson Junior High Denitrification Media Chamber Modification*	Brevard County	\$40,815	206	TBD	Complete	Complete	100%	100%
215	Basin 960 Pioneer Road Denitrification	Brevard County	\$43,652	105	3	Complete	Complete	100%	
220	Basin 1398 Sand Dollar Canal Bioreactor	Brevard County	\$222,500	444	70	Complete	Complete	30%	
247	Basin 998 Richland Avenue Canal	Brevard County	\$138,629	641	97	Complete	Complete	30%	
248	Basin 116 Lionel Road (Withdrawn)	Brevard County	\$196,842	936	142				
250	Basin 1280B Flamingo Road Denitrification	Brevard County	\$75,944	161	31	Complete	Complete	100%	
251	Basin 1304B West Arlington Road Denitrification	Brevard County	\$102,211	216	TBD	Complete	Complete	100%	5%
252	Basin 89 Scottsmoor I Aurantia Road Denitrification	Brevard County	\$152,573	1,706	292	Complete	Complete	100%	100%
13	Central Boulevard Baffle Box*	Cape Canaveral	\$34,700	481	14	Complete	Complete	100%	100%
14	Church Street Type II Baffle Box*	Cocoa	\$88,045	937	135	Complete	Complete	100%	100%
124	Floating Wetlands to Existing Stormwater Ponds*	Cocoa	\$1,497	12	3	Complete	Complete	100%	100%
129	Forrest Avenue 72-inch Outfall Baseflow Capture/Treatment	Cocoa	\$18,949	94	12	Complete	Complete	60%	
177	North and South Lakemont Ponds Floating Wetlands*	Cocoa	\$13,054	107	25	Complete	Complete	100%	100%
231	North Fiske Stormwater Pond Floating Wetlands	Cocoa	\$50,000	200	32	Complete	Complete	100%	100%
64	Stormwater Low Impact Development Convair Cove 1 – Blakey Boulevard*	Cocoa Beach	\$4,650	30	3	Complete	Complete	100%	100%
65	Stormwater Low Impact Development Convair Cove 2 – Dempsey Drive*	Cocoa Beach	\$4,495	29	3	Complete	Complete	100%	100%
219	McNabb Outfall Bioretention	Cocoa Beach	\$21,824	44	7	Complete	Complete	100%	99%
254	Maritime Hammock Preserve Floating Vegetative Islands	Cocoa Beach	\$8,500	174	36				
258	Cocoa Beach Golf Course Floating Vegetative Islands	Cocoa Beach	\$36,810	90	14				
259	Ramp Road Park - Stormwater Improvements	Cocoa Beach	\$16,796	41	8	Complete	Out for Signature		
127	Basin 5 Dry Retention*	Indianalantic	\$16,680	113	18	Complete	Complete	100%	100%
16	Gleason Park Reuse*	Indian Harbour Beach	\$4,224	48	9	Complete	Complete	100%	100%
66	Big Muddy at Cynthia Baffle Box*	Indian Harbour Beach	\$59,631	436	58	Complete	Complete	100%	100%
34	Cliff Creek Baffle Box*	Melbourne	\$347,781	3,952	797	Complete	Complete	100%	100%

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
35	Thrush Drive Baffle Box*	Melbourne	\$322,200	3,661	773	Complete	Complete	100%	100%
67	Grant Place Baffle Box*	Melbourne	\$82,481	937	193	Complete	Complete	100%	100%
69	Apollo/GA Baffle Box	Melbourne	\$401,184	3,381	479	Complete	Out for Signature		
95	Cherry Street Baffle Box (Withdrawn)	Melbourne	\$427,321	980	174	Complete	Complete	90%	
96	Spring Creek Baffle Box	Melbourne	\$460,896	1,057	232	Complete	Complete	90%	
88	Espanola Baffle Box	Melbourne	\$146,535	1,119	148				
169	Sherwood Park Stormwater Quality Project*	Melbourne	\$392,108	3,214	879	Complete	Complete	100%	100%
175, 176	High School & Funeral Home Baffle Box*	Melbourne	\$203,008	1,664	448	Complete	Complete	100%	100%
257	Riverview Park Baffle Box	Melbourne	\$308,091	863	168				
15	Bayfront Stormwater Project*	Palm Bay	\$30,624	348	83	Complete	Complete	100%	100%
235	Woodland Business Center Stormwater Retention	Property Owner	\$5,200	11	2	Complete	Complete	100%	100%
128	Jackson Court Stormwater Treatment Facility*	Satellite Beach	\$8,266	56	8	Complete	Complete	100%	100%
179	Lori Laine Basin Pipe Improvement Project*	Satellite Beach	\$17,525	117	21	Complete	Complete	100%	100%
68	Crane Creek/M-1 Canal Flow Restoration	St. Johns Water Management District	\$2,742,609	23,113	2,719	Complete	Complete	100%	80%
256	C-10 Water Management Area	St. Johns Water Management District	\$10,460,100	29,300	1,300				
19	St. Teresa Basin Treatment*	Titusville	\$272,800	3,100	459	Complete	Complete	100%	100%
20	South Street Basin Treatment*	Titusville	\$86,856	987	156	Complete	Complete	100%	100%
21	La Paloma Basin Treatment*	Titusville	\$208,296	2,367	346	Complete	Complete	100%	100%
97	Titusville High School Baffle Box*	Titusville	\$111,813	1,190	166	Complete	Complete	100%	100%
98	Coleman Pond Managed Aquatic Plant System*	Titusville	\$11,438	1,240	198	Complete	Complete	100%	100%
110	Osprey Plant Pond Managed Aquatic Plant Systems*	Titusville	\$37,500	606	88	Complete	Complete	100%	100%
120	Draa Field Pond Managed Aquatic Plant Systems*	Titusville	\$31,281	256	38	Complete	Complete	100%	100%
174	St. Johns 2 Baffle Box*	Titusville	\$243,070	1,992	611	Complete	Complete	100%	100%
178	Marina B Managed Aquatic Plant Systems*	Titusville	\$6,670	55	7	Complete	Complete	100%	100%
214	Sand Point Park Baffle Box*	Titusville	\$154,085	438	71	Complete	Complete	100%	100%
232	Riverfront Center Nutrient Removing Filtrations Boxes*	Titusville	\$224,992	679	160	Complete	Complete	100%	100%
233	Commons and City Hall Tree Boxes	Titusville	\$26,542	80	15	Complete	Complete	100%	5%
255	Hamilton Ave Baffle Box (Withdrawn)	Titusville	\$350,000	1,550	209				
123	Ray Bullard Water Reclamation Facility Stormwater Management Area*	West Melbourne	\$111,847	1,317	400	Complete	Complete	100%	100%
	Stormwater Projects Total		\$90,331,181	249,781	34,102				

Table 10. Vegetation Harvesting Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
112	County Wide Stormwater Pond Harvesting*	Brevard County	\$14,000	931	327	Complete	Complete	100%	100%

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
172	Horseshoe Pond Vegetative Harvesting*	Brevard County	\$8,140	4,536	242	Complete	Complete	100%	100%
209	Basin 1398 Sand Dollar Canal Harvesting*	Brevard County	\$24,420	222	21	Complete	Complete	100%	100%
210	Basin 958 Pioneer Road Vegetation Harvesting	Brevard County	\$44,865	363	47	Complete	Complete	100%	
228	Unincorporated Countywide Vegetation Harvesting*	Brevard County	\$477,000	4,091	993	Complete	Complete	100%	100%
173	North and South Lakemont Ponds Vegetation Harvesting (Withdrawn)	Cocoa	\$2,494	18	4				
208	Maritime Hammock Preserve Stormwater Pond Vegetation Harvesting*	Cocoa Beach	\$14,480	143	5	Complete	Complete	100%	100%
211	Cocoa Beach Golf Course Stormwater Pond Harvesting*	Cocoa Beach	\$641,638	5,385	542	Complete	Complete	100%	100%
171	Mechanical Aquatic Vegetation Harvesting*	Melbourne Tillman Water Control District	\$1,011,976	16,636	1,664	Complete	Complete	100%	100%
111	Draa Field Vegetation Harvesting*	Titusville	\$86,413	786	99	Complete	Complete	100%	100%
	Vegetation Harvesting Total		\$2,325,426	33,111	3,944				

Table 11. Muck Removal Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
2016-3a	Muck Re-dredging in Turkey Creek*	Brevard County	\$137,329	10,745	578	Complete	Complete	100%	100%
2016-04a	Rockledge A Muck	Brevard County	\$5,226,203	4,572	998	Complete	Complete	30%	
2016-05a	Pineda Banana River Lagoon	Brevard County	\$8,152,876	14,459	662	Complete	Complete	10%	
2016-06a	Titusville Railroad West	Brevard County	\$3,762,866	5,786	244	Complete	Complete	30%	
2016-07a	National Aeronautics and Space Administration Causeway East	Brevard County	\$11,915,742	44,933	2,156	Complete	Complete	30%	
2016-08a	Titusville Railroad East	Brevard County	\$4,808,108	8,026	246	Complete	Complete	30%	
2016-10a	Canaveral South	Brevard County	\$17,560,041	41,724	2,275	Complete	Complete	10%	
2016-11a	Patrick Space Force Base	Brevard County	\$8,570,973	11,830	382	Complete	Complete	10%	
41a	Grand Canal Muck	Brevard County	\$16,433,977	26,481	1,698	Complete	Complete	100%	87%
42a	Sykes Creek Muck	Brevard County	\$6,141,374	28,798	2,618	Complete	Complete	100%	12%
54a	Eau Gallie Northeast Muck	Brevard County	\$10,452,405	11,358	2,477	Complete	Complete	100%	
71	Merritt Island Muck Removal – Phase 1	Brevard County	\$10,428,024	26,208	1,638	Complete	Complete	90%	
260	Mims Rim Ditch Muck Removal	Brevard County	\$10,077,414	16,602	518				
70a	Cocoa Beach Muck Dredging – Phase III*	Cocoa Beach	\$1,376,305	13,104	819	Complete	Complete	100%	100%
101	Cocoa Beach Muck Dredging Phase II-B*	Cocoa Beach	\$5,911,150	20,160	1,260	Complete	Complete	100%	100%
168a	Cocoa Beach Golf Muck	Cocoa Beach	\$25,503,868	38,416	2,058	Complete	Complete	90%	
72a	Muck Removal of Indian Harbour Beach Canals	Indian Harbour Beach	\$4,897,210	12,096	756	Complete	Complete	90%	
223	Spring Creek Dredging	Melbourne	\$89,978	504	32	Complete	Complete	45%	
236	Sunnyland Canals Muck Removal	Property Owners	\$5,528,536	7,560	315				
262	Shore View Lane Dredging	Property Owners	\$44,918	74	10				

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
144 & 113	Satellite Beach Muck Dredging	Satellite Beach	\$2,558,402	12,432	777	Complete	Complete	90%	
	Muck Removal Total		\$159,577,699	355,868	22,517				

Table 12. Interstitial Treatment Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
2016-3b	Muck Interstitial Water Treatment for Turkey Creek	Brevard County	Included in muck project	Not applicable	Not applicable	Complete	Complete	100%	100%
2016-04b	Rockledge A	Brevard County	\$758,837	10,308	912	Complete	Complete	30%	
2016-5b	Pineda Banana River Lagoon	Brevard County	\$1,183,786	17,688	1,564				
2016-06b	Titusville Railroad West	Brevard County	\$546,362	30,563	2,703	Complete	Complete	30%	
2016-07c	National Aeronautics and Space Administration Causeway East	Brevard County	\$1,730,148	44,838	3,965	Complete	Complete	30%	
2016-08b	Titusville Railroad East	Brevard County	\$698,130	50,668	4,481	Complete	Complete	30%	
2016-10b	Canaveral South	Brevard County	\$2,549,693	66,524	5,883	Complete	Complete	5%	
2016-11b	Patrick Space Force Base	Brevard County	\$1,244,493	18,482	1,634				
40	Mims Muck Removal: Outflow Water Nutrient Removal	Brevard County	\$0	2,803	244	Complete	Complete	100%	100%
41b	Grand Canal Interstitial	Brevard County	\$7,302,686	43,673	3,858	Complete	Complete	100%	87%
42b	Sykes Creek Interstitial	Brevard County	\$14,681,450	60,216	5,328	Complete	Complete	100%	12%
54b	Eau Gallie Northeast	Brevard County	\$1,517,674	35,182	3,111	Complete	Complete	100%	
261	Mims Rim Ditch Interstitial Treatment	Brevard County	\$1,784,135	15,700	1,292				
168b	Cocoa Beach Golf Interstitial Treatment	Cocoa Beach	\$3,599,330	87,902	7,773	Complete	Complete	90%	
72b	Muck Interstitial Water Treatment for Indian Harbour Beach Canals	Indian Harbour Beach	\$7,394,192	16,525	1,461	Complete	Complete	90%	
113	Satellite Beach Interstitial Water Treatment	Satellite Beach	\$4,151,824	18,367	1,624	Complete	Complete	90%	
	Interstitial Treatment Total		\$49,142,740	519,439	45,833				

Table 14. Oyster Bars Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
2016-55	Banana River Lagoon County Oyster Bars (114,225 Square Feet)	Brevard County	\$2,153,550	4,569	114				
2016-56	North IRL County Oyster Bars (229,446 Square Feet)	Brevard County	\$4,325,876	9,178	229				
2016-57	Central IRL County Oyster Bars (37,603 Square Feet)	Brevard County	\$700,399	1,486	38				
73	RiverView Senior Resort Oyster Bar* (1,920 Square Feet)	Brevard County	\$30,304	77	2	Complete	Complete	100%	100%
226	Hog Point Offshore Oyster Bar* (3,600 Square Feet)	Brevard County	\$64,755	144	3	Complete	Complete	100%	100%
75	Marina Isles Oyster Bar* (1,500 Square Feet)	Brevard Zoo	\$26,700	60	20	Complete	Complete	100%	100%
76	Bettinger Oyster Bar* (720 Square Feet)	Brevard Zoo	\$10,680	24	8	Complete	Complete	100%	100%

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
79	Gitlin Oyster Bar* (1,080 Square Feet)	Brevard Zoo	\$16,020	36	12	Complete	Complete	100%	100%
80	Coconut Point/Environmentally Endangered Lands Oyster Bar* (2,400 Square Feet)	Brevard Zoo	\$45,120	96	2	Complete	Complete	100%	100%
81	Wexford Oyster Bar* (1,750 Square Feet)	Brevard Zoo	\$31,150	70	24	Complete	Complete	100%	100%
83	Bomalaski Oyster Bar* (600 Square Feet)	Brevard Zoo	\$8,900	20	7	Complete	Complete	100%	100%
104	Brevard Zoo Banana River Oyster Project (7,183 of 36,894 Square Feet)	Brevard Zoo	\$812,207	1,476	37	Complete	Complete	19%	19%
105	Brevard Zoo Central IRL Oyster Project* (10,200 Square Feet)	Brevard Zoo	\$161,160	408	10	Complete	Complete	100%	100%
106	Brevard Zoo North IRL Oyster Project* (21,600 Square Feet)	Brevard Zoo	\$475,438	864	22	Complete	Complete	100%	100%
139	Brevard Zoo North IRL Oyster Project 2 (5,621 of 21,030 Square Feet)	Brevard Zoo	\$456,764	841	21	Complete	Complete	60%	27%
140	Brevard Zoo Central IRL Oyster Project 2 (5,638 of 16,932 Square Feet)	Brevard Zoo	\$367,692	677	17	Complete	Complete	60%	33%
141	Brevard Zoo Banana River Oyster Project 2 (16,560 Square Feet)	Brevard Zoo	\$359,546	662	17				
142	Brevard Zoo Oyster Reef Adjustments North IRL (1,700 Square Feet)	Brevard Zoo	\$36,932	68	2				
143	Brevard Zoo Oyster Reef Adjustments Banana River (800 Square Feet)	Brevard Zoo	\$17,380	32	1				
184	Brevard Zoo North Indian River Lagoon Oyster Project 3 (3,702 of 26,388 Square Feet)	Brevard Zoo	\$528,046	1,056	26	Complete	Complete	63%	14%
185	Brevard Zoo Central Indian River Lagoon Tributary Pilot Oyster Project (12,075 of 14,520 square feet)	Brevard Zoo	\$290,525	581	15	Complete	Complete	83%	83%
186	Brevard Zoo North Indian River Lagoon Individual Oyster Project	Brevard Zoo	\$218,019	436	11	Complete	Complete		
187	Brevard Zoo Central Indian River Lagoon Oyster Project 3	Brevard Zoo	\$109,009	218	5	Complete	Complete		
188	Brevard Zoo Banana River Oyster Project 3	Brevard Zoo	\$77,084	143	4				
217	Brevard Zoo Central Indian River Lagoon Oyster Project 4	Brevard Zoo	\$155,232	348	9	Complete	Complete		
218	Central Oyster Project Offshore Reefs	Brevard Zoo	\$401,462	900	23	Complete	Complete		
78a	McNabb Park Oyster Bar (1,180 Square Feet)*	Cocoa Beach	\$9,134	47	1	Complete	Complete	100%	100%
82a	Riverview Park Oyster Bar (5,750 Square Feet) (Withdrawn)	Melbourne	\$146,695	230	78				
	Oyster Bars Total		\$12,035,779	24,747	758				

Table 15. Planted Shoreline Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
212	Titusville Causeway Multi-Trophic Restoration & Living Shoreline (1,950 Linear Feet)	Brevard County	\$35,326	131	45	Complete	Complete	100%	3%
103	Brevard Zoo North IRL Plant Project* (50 Linear Feet)	Brevard Zoo	\$720	3	1	Complete	Complete	100%	100%
130	Brevard Zoo North IRL Plant Project 2* (610 Linear Feet)	Brevard Zoo	\$9,840	41	14	Complete	Complete	100%	100%
78b	McNabb Park Planted Shoreline (108 Linear Feet)*	Cocoa Beach	\$1,680	7	2	Complete	Complete	100%	100%
77a	Cocoa Beach Country Club Planted Shoreline* (1,000 Linear Feet)	Marine Resources Council	\$16,080	67	23	Complete	Complete	100%	100%
77b	Lagoon House Shoreline Restoration Planting* (1,493 Linear Feet)	Marine Resources Council	\$24,000	100	34	Complete	Complete	100%	100%
133	Fisherman's Landing* (300 Linear Feet)	Marine Resources Council	\$4,800	20	7	Complete	Complete	100%	100%
135	Rotary Park* (300 Linear Feet)	Marine Resources Council	\$4,800	20	7	Complete	Complete	100%	100%
180	Scottsmoor Impoundment (650 Linear Feet)	Marine Resources Council	\$13,301	44	15				
181	Riveredge* (250 Linear Feet)	Marine Resources Council	\$4,080	17	6	Complete	Complete	100%	100%
82b	Riverview Park Planted Shoreline (1,150 Linear Feet) (Withdrawn)	Melbourne	\$24,919	77	26				
	Planted Shorelines Total		\$139,546	527	180				

Table 16. Clam Restoration Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost (Inflated)	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
194	Aquaculture Stimulus Program (10 of 10 grantees)	Private Citizens	\$75,573	1,000	TBD	Complete	Complete	100%	60%
	Clam Restoration Total		\$75,573	1,000	TBD				

Table 17. Overview

Totals	Total Annual TN Reduction (lbs/yr)	Total Annual TP Reduction (lbs/yr)	Total One-Time TN Reduction (lbs)	Total One-Time TP Reduction (lbs)	Scopes of Work Received	Contracts Executed	Projects in Design	Projects Under Construction	Projects Completed
Total as of Previous Quarter	178,271	13,044	81,095	8,110	196	194	188	127	97
Total as of This Quarter	186,171	13,067	81,095	8,110	201	199	194	131	100

Please note TN and TP reductions were split into annual and one-time reductions.