**Grantee: Brevard County, FL** 

Grant: B-08-UN-12-0001

July 1, 2011 thru September 30, 2011 Performance Report



Grant Number: Obligation Date: Award Date:

B-08-UN-12-0001

Grantee Name: Contract End Date: Review by HUD:

Brevard County, FL 03/10/2013 Reviewed and Approved

Grant Amount: Grant Status: QPR Contact: \$5.269.667.00 Active lan J. Golden

Estimated PI/RL Funds:

\$387,433.89

Total Budget:

\$5,657,100.89

### **Disasters:**

#### **Declaration Number**

No Disasters Found

### **Narratives**

#### **Areas of Greatest Need:**

In Brevard County, the target areas for the Neighborhood Stabilization Program (NSP) were developed pursuant to the Housing and Economic Recovery Act of 2008 as outlined below: &bullGreatest percentage of home foreclosures; &bullHighest percentage of homes financed by a subprime mortgage related loan; and &bullAreas identified as most likely to face a significant rise in the rate of home foreclosures. Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. Brevard County utilized NSP data from Department of Housing and Urban Development&rsquos User Website (www.huduser.org/publications/commdevl/nsp.html) to determine areas for targeting under this program. Data from this website was reviewed, and areas that scored according to the following criteria were chosen: 1.Estimated foreclosure risk score of 9 or higher, 2.Highest percentage of subprime mortgages as determined by Federal Reserve Home Mortgage Disclosure Act (HMDA) data, and 3. Highest percentage of predicted eighteen month underlying problem foreclosure rate. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

#### Distribution and and Uses of Funds:

Brevard County&rsquos Housing and Human Services Department plans to purchase 61 single family and or multifamily foreclosed units in areas of greatest need as described in A. It is anticipated the 42 of the units will be utilized for rental or sale to families at or below 120% of AMI with a minimum of 25% serving families at or below 50% of AMI, fourteen of the units will be demolished, and five will be redeveloped. Brevard County&rsquos Housing and Human Services Department will work with lenders and lists of foreclosures provided by the clerk of courts to acquire homes that have been foreclosed, vacant for at least ninety (90) days, and are on the lender&rsquos or investor&rsquos current inventory. Once foreclosed properties have been identified in the target areas, the County will negotiate with the lender(s) to obtain the maximum reasonable discount (not less than 15%) for use in the program. The County will develop a list of approved partners via the Request for Proposal process and will obtain a list of negotiated available lender owned properties. Qualified Housing Partners will be provided listings of the available properties in the targeted areas identified by the County. The County will provide funding at 0% interest for approved Housing Partners to acquire the properties. The County will also provide funding for the rehabilitation of the property at 0% interest for one year, if sold to an eligible homebuyer after rehabilitation (see &ldquoRehabilitation Activity&rdquo). The County will limit the number of properties that the Housing Partners can obtain based upon their capacity. The County will notify approved Housing Partners of the homes to be acquired. Single family and multifamily housing units assisted under this activity will have a recorded mortgage and Land Use Restriction Agreement (LURA) on the properties. For single family homes that are acquired and subsequently sold, the County may leave a portion of the NSP acquisition funds behind in the form of a soft-second, 0% deferred payment loan to the income eligible household. The amount of assistance that will remain as a deferred payment loan will be tiered according to income and need. As long as the borrower/owner maintains the property as their principal homestead residence and maintains the terms/conditions of the second mortgage during the period of affordability, the loan will remain deferred until the expiration of the lien. Program income received from the sale or rental of assisted units will be recycled for eligible NSP activities. The County will allow for and pay for development fees that are fair and reasonable as part of the acquisition and rehabilitation process. Development fees and other soft/project related costs associated with the acquisition and rehabilitation shall be considered &ldquoProgram Delivery&rdquo costs and will be charged to the individual projects assisted. No profit may be earned on the sale or rental of



any property acquired or rehabilitated through the use of NSP funds.

**Definitions and Descriptions:** 

Low Income Targeting:

**Acquisition and Relocation:** 

**Public Comment:** 

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,269,667.00
Total Budget	\$0.00	\$5,269,667.00
Total Obligated	\$0.00	\$5,269,667.00
Total Funds Drawdown	\$0.00	\$3,838,360.96
Program Funds Drawdown	\$0.00	\$3,838,360.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$215,334.32	\$387,433.89
Total Funds Expended	\$365,293.32	\$4,276,212.98
Match Contributed	\$0.00	\$0.00

# **Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$790,450.05	\$0.00
Limit on Admin/Planning	\$526,966.70	\$342,059.74
Limit on State Admin	\$0.00	\$342,059.74

# **Progress Toward Activity Type Targets**

# **Progress Toward National Objective Targets**

 National Objective
 Target
 Actual

 NSP Only - LH - 25% Set-Aside
 \$1,317,416.75
 \$1,735,361.00



# **Overall Progress Narrative:**

Brevard County has completed acquisition of 34 properties identified for purchase during the first phase of the NSP1 program. The second phase of acquisition and rehabilitation will be funded through the sale of properties from the first phase. Rehabilitation has proceeded smoothly on the acquired properties. 3 properties continue with rehabilitation.

# **Project Summary**

Project #, Project Title	This Report Period	To Date		
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
1, Acquisition	\$0.00	\$2,633,130.00	\$2,471,013.23	
2, Rehabilitation	\$0.00	\$1,888,744.00	\$1,003,395.49	
3, Demolition	\$0.00	\$12,000.00	\$5,775.00	
4, Sale	\$0.00	\$0.00	\$0.00	
5, Land Banking	\$0.00	\$0.00	\$0.00	
6, Redevelopment	\$0.00	\$208,826.00	\$16,117.50	
7, Administration	\$0.00	\$526,967.00	\$342,059.74	



### **Activities**

Direct (HouseHold)

**Grantee Activity Number:** Activity 1 - 315124a

Activity Title: Acquisition LH

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

1 Acquisition

Projected Start Date: Projected End Date:

06/17/2009 09/30/2013

00/17/2009 09/30/201

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Brevard County Housing and Human Services Department

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$982,336.00
Total Budget	\$0.00	\$982,336.00
Total Obligated	\$0.00	\$982,336.00
Total Funds Drawdown	\$0.00	\$956,092.82
Program Funds Drawdown	\$0.00	\$956,092.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,527.09	\$943,045.25
Brevard County Housing and Human Services Department	\$16,527.09	\$943,045.25
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Funds originally budgeted for MMI Acquisition are being transferred to LH Acquisition, LH and MMI Rehabilitation, and MMI Redevelopment Activities due to the NSP obligation timeline.

### **Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

### **Activity Progress Narrative:**

No acquisition occurred under this NSP activity during this reporting period. Funds expended were in support of project delivery.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	27/12
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	16/12
Total acquisition compensation to	0	11/0

This Report Period Cumulative Actual Total / Expected
Total Total

# of Housing Units 0 27/12

### **Beneficiaries Performance Measures**

	This Re	This Report Period			umulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

**This Report Period Cumulative Actual Total / Expected** Low Mod Total Low Mod Total Low/Mod% # of Households 0 0 0 4/12 0/0 4/12 100.00 # of Persons 0 0 0 0/0 0/0 0/0 0 # Renter Households 0 0 4/12 0/0 4/12 100.00

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



**Grantee Activity Number: Activity 1 - 315124b Activity Title: Acquisition MMI** 

**Activitiy Category: Activity Status:** 

Acquisition - general **Under Way** 

**Project Number: Project Title:** 

Acquisition

06/17/2009 09/30/2013

**Completed Activity Actual End Date: Benefit Type:** 

**National Objective: Responsible Organization:** 

NSP Only - LMMI Brevard County Housing and Human Services Department

**Projected End Date:** 

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,650,794.00
Total Budget	\$0.00	\$1,650,794.00
Total Obligated	\$0.00	\$1,650,794.00
Total Funds Drawdown	\$0.00	\$1,514,920.41
Program Funds Drawdown	\$0.00	\$1,514,920.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$116,280.53	\$182,362.04
Total Funds Expended	\$21,178.09	\$1,502,504.73
Brevard County Housing and Human Services Department	\$21,178.09	\$1,502,504.73
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

**Projected Start Date:** 

Direct (HouseHold)

Brevard County will expand the options available for MMI households by offering rental properties through NSP. Households with AMI of 51% - 120% will be eligible to rent properties. This action is being undertaken as a result of the continuing economic conditions within Brevard County, and the anticipated impact of the closure of the shuttle program. This action does not trigger a Substantial Amendment change per our local Citizen Participation Plan.

### **Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698,02, 698,01, 699,02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

### **Activity Progress Narrative:**

No acquisition occurred under this NSP activity during this reporting period. Funds expended were in support of project delivery.



-	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	26/22
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	4/22
Total acquisition compensation to	0	22/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/22
# of Singlefamily Units	0	22/22

### **Beneficiaries Performance Measures**

	IIIIS KE	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	Thi	This Report Period			<b>Cumulative Actual Total / Expected</b>		
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%
# of Households	0	0	0	0/0	5/22	5/22	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	1/18	1/18	100.00
# Renter Households	0	0	0	0/0	4/4	4/4	100.00

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

**Total Other Funding Sources** 



**Grantee Activity Number:** Activity 2 - 315125a

Activity Title: Rehab LH

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

2

**Projected Start Date:** 

06/17/2009

Benefit Type:

Direct (HouseHold)

**National Objective:** 

NSP Only - LH - 25% Set-Aside

**Activity Status:** 

Under Way

**Project Title:** 

Rehabilitation

**Projected End Date:** 

09/30/2013

**Completed Activity Actual End Date:** 

### **Responsible Organization:**

Brevard County Housing and Human Services Department

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$544,199.00
Total Budget	\$0.00	\$544,199.00
Total Obligated	\$0.00	\$544,199.00
Total Funds Drawdown	\$0.00	\$374,708.68
Program Funds Drawdown	\$0.00	\$374,708.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$26,504.52
Total Funds Expended	\$81,641.49	\$391,604.92
Brevard County Housing and Human Services Department	\$81,641.49	\$391,604.92
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Funds originally budgeted for MMI Acquisition are being transferred to LH Acquisition, LH and MMI Rehabilitation, and MMI Redevelopment Activities due to the NSP obligation timeline.

### **Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

### **Activity Progress Narrative:**

12 properties have been acquired for rental to low and moderate income households. 1 property has been rented to a households at or below 50% of area median income during this reporting period. A total of 9 units have completed rehabilitation and been rented to low income households.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	1	15/12
# ELI Households (0-30% AMI)	1	1/0

This Report Period Cumulative Actual Total / Expected
Total Total

# of Housing Units 1 13/12

# of Singlefamily Units 1 13/12

### **Beneficiaries Performance Measures**

	This	This Report Period		Cumulative Actual Total / Expected					
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%		
# of Households	1	0	1	5/12	0/0	5/12	100.00		
# Renter Households	1	0	1	5/12	0/0	5/12	100.00		

### **Activity Locations**

Address	City	County	State	Zip	Status / Accept
5290 Jamaica Road	Cocoa	NA	NA	32927	Not Validated / N

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

Other Funding Sources Amount



**Grantee Activity Number:** Activity 2 - 315125b

Activity Title: Rehab MMI

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

2

**Projected Start Date:** 

06/17/2009

Benefit Type: Direct ( HouseHold )

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Under Way

**Project Title:** 

Rehabilitation

**Projected End Date:** 

09/30/2013

**Completed Activity Actual End Date:** 

### **Responsible Organization:**

Brevard County Housing and Human Services Department

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,344,545.00
Total Budget	\$0.00	\$1,344,545.00
Total Obligated	\$0.00	\$1,344,545.00
Total Funds Drawdown	\$0.00	\$628,686.81
Program Funds Drawdown	\$0.00	\$628,686.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$77,520.36	\$146,432.09
Total Funds Expended	\$176,218.49	\$927,267.54
Brevard County Housing and Human Services Department	\$176,218.49	\$927,267.54
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Brevard County will expand the options available for MMI households by offering rental properties through NSP. Households with AMI of 51% - 120% will be eligible to rent properties. This action is being undertaken as a result of the continuing economic conditions within Brevard County, and the anticipated impact of the closure of the shuttle program. This action does not trigger a Substantial Amendment change per our local Citizen Participation Plan.

### **Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

### **Activity Progress Narrative:**

4 homes completed rehabilitation and were sold to income eligible households during this reporting period.



This Report Period Cumulative Actual Total / Expected

Total Total

0 33/22

This Report Period Cumulative Actual Total / Expected
Total Total

# of Housing Units

0 29/22

# of Singlefamily Units

0 29/22

### **Beneficiaries Performance Measures**

	This	s Report Period		Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%
# of Households	3	1	4	3/0	15/22	18/22	100.00
# Owner Households	3	1	4	3/0	11/18	14/18	100.00
# Renter Households	0	0	0	0/0	4/4	4/4	100.00

# **Activity Locations**

# of Properties

Address	City	County	State	Zip	Status / Accept
1434 Floyd Drive	Rockledge	NA	NA	32955	Not Validated / N
120 Melbourne Avenue	Merritt Island	NA	NA	32953	Not Validated / N
423 Via Florence Court	Merritt Island	NA	NA	32953	Not Validated / N
1515 Huntington Lane	Rockledge	NA	NA	32955	Not Validated / N

# **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

Other Funding Sources Amount



**Grantee Activity Number:** Activity 3 - 315126a

Activity Title: Demo LH

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title: 3 Demolition

Projected Start Date: Projected End Date:

06/17/2009 09/30/2013

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Brevard County Housing and Human Services Department

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Direct (HouseHold)

Funds originally budgeted for Clearance and Demolition are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

### **Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

### **Activity Progress Narrative:**

No demolition occurred under this NSP activity during this reporting period.



•	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

This Report Period Cumulative Actual Total / Expected

Total Total

# of Housing Units

O 0/0

### **Beneficiaries Performance Measures**

	1	This Report Per	riod	Cumula	tive Actual Tota	I / Expected	
	Low	Mod	Total	Low	Mod	Total L	_ow/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

No Activity Locations found.

# Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found** 

Other Funding SourcesAmountNeighborhood Stabilization Program\$0.00Total Other Funding Sources\$0.00



**Grantee Activity Number:** Activity 3 - 315126b

Activity Title: Demo MMI

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title: 3 Demolition

Projected Start Date: Projected End Date:

06/17/2009 09/30/2013

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LMMI Brevard County Housing and Human Services Department

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$12,000.00
Total Budget	\$0.00	\$12,000.00
Total Obligated	\$0.00	\$12,000.00
Total Funds Drawdown	\$0.00	\$5,775.00
Program Funds Drawdown	\$0.00	\$5,775.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,100.80	\$6,875.80
Brevard County Housing and Human Services Department	\$1,100.80	\$6,875.80
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Direct (HouseHold)

Funds originally budgeted for Clearance and Demolition are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

### **Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

### **Activity Progress Narrative:**

2 properties have been acquired and demolished. Both properties have begun Redevelopment as single family homes. These properties will then be resold to households up to 120% of area median income.



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties		
# of Properties	0	3/2
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

### **Beneficiaries Performance Measures**

		This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total L	_ow/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Activity 4 - 315129a

Activity Title: Sale LH

**Activitiy Category:** 

Homeownership Assistance to low- and moderate-income

**Project Number:** 

4

**Projected Start Date:** 

06/17/2009

Benefit Type:

Direct (HouseHold)

**National Objective:** 

NSP Only - LH - 25% Set-Aside

**Activity Status:** 

Under Way

**Project Title:** 

Sale

**Projected End Date:** 

09/30/2013

**Completed Activity Actual End Date:** 

### **Responsible Organization:**

Brevard County Housing and Human Services Department

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Funds originally budgeted for Homeownership Assistance are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

### **Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

### **Activity Progress Narrative:**

Funds originally budgeted for Homeownership Activities have been transferred to Acquisition, Rehabilitation, and Redevelopment activities. No properties have been identified under this eligible use to date.



This Report Period Cumulative Actual Total / Expected

Total Total

0 0/0

# **Beneficiaries Performance Measures**

	inis Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

# of Housing Units

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Activity 4 - 315129b

Activity Title: Sale MMI

**Activitiy Category:** 

Homeownership Assistance to low- and moderate-income

**Project Number:** 

4

**Projected Start Date:** 

06/17/2009

Benefit Type:

Direct ( HouseHold )

National Objective:

NSP Only - LMMI

**Activity Status:** 

**Under Way** 

**Project Title:** 

Sale

**Projected End Date:** 

09/30/2013

**Completed Activity Actual End Date:** 

### **Responsible Organization:**

Brevard County Housing and Human Services Department

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Funds originally budgeted for Homeownership Assistance are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

### **Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

### **Activity Progress Narrative:**

Funds originally budgeted for Homeownership Activities have been transferred to Acquisition, Rehabilitation, and Redevelopment activities. No properties have been identified under this eligible use to date.



This Report Period Cumulative Actual Total / Expected
Total Total

# of Housing Units 0 0/0

### **Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Activity 5 - 315127a

Activity Title: Land Bank LH

**Activitiy Category:** 

Land Banking - Disposition (NSP Only)

**Project Number:** 

5

**Projected Start Date:** 

06/17/2009

**Benefit Type:** 

( )

**National Objective:** 

NSP Only - LH - 25% Set-Aside

**Activity Status:** 

Under Way

**Project Title:** 

Land Banking

**Projected End Date:** 

09/30/2013

**Completed Activity Actual End Date:** 

### **Responsible Organization:**

Brevard County Housing and Human Services Department

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Funds originally budgeted for Land Banking are being transfered to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

### **Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

### **Activity Progress Narrative:**

Funds originally budgeted for Land Banking Activities have been transferred to Acquisition, Rehabilitation, and Redevelopment activities. No properties have been identified under this eligible use to date.



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Hours Maintaining Banked Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Activity 5 - 315127b
Activity Title: Land Banking MMI

**Activitiy Category:** 

Land Banking - Disposition (NSP Only)

**Project Number:** 

5

**Projected Start Date:** 

06/17/2009

**Benefit Type:** 

( )

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Under Way

**Project Title:** 

Land Banking

**Projected End Date:** 

09/30/2013

**Completed Activity Actual End Date:** 

### **Responsible Organization:**

Brevard County Housing and Human Services Department

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Funds originally budgeted for Land Banking are being transfered to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

### **Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

### **Activity Progress Narrative:**

Funds originally budgeted for Land Banking Activities have been transferred to Acquisition, Rehabilitation, and Redevelopment activities. No properties have been identified under this eligible use to date.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	0/0
Hours Maintaining Banked Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount



Grantee Activity Number: Activity 6 - 315128
Activity Title: Redevelopment

Activity Category: Activity Status:

Construction of new housing Planned

Project Number: Project Title: 6 Redevelopment

Projected Start Date: Projected End Date:

06/17/2009 09/30/2013

03/30/201

Benefit Type: Completed Activity Actual End Date:
Direct ( HouseHold )

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Brevard County Housing and Human Services Department

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$208,826.00
Total Budget	\$0.00	\$208,826.00
Total Obligated	\$0.00	\$208,826.00
Total Funds Drawdown	\$0.00	\$16,117.50
Program Funds Drawdown	\$0.00	\$16,117.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,587.16	\$135,456.66
Brevard County Housing and Human Services Department	\$66,587.16	\$135,456.66
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Funds originally budgeted for MMI Acquisition are being transferred to LH Acquisition, LH and MMI Rehabilitation, and MMI Redevelopment Activities due to the NSP obligation timeline.

### **Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

### **Activity Progress Narrative:**

2 properties have been acquired and demolished. Both properties have begun Redevelopment as single family homes. These properties will then be resold to households up to 120% of area median income.



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

### **Beneficiaries Performance Measures**

	Thi	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/2	0/2	0

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources Amount



**Grantee Activity Number:** Activity 7 - 315123

Activity Title: Admin

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title: 7 Administration

Projected Start Date: Projected End Date:

06/17/2009 09/30/2013

Benefit Type: Completed Activity Actual End Date:

( )

National Objective: Responsible Organization:

N/A Brevard County Housing and Human Services Department

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$526,967.00
Total Budget	\$0.00	\$526,967.00
Total Obligated	\$0.00	\$526,967.00
Total Funds Drawdown	\$0.00	\$342,059.74
Program Funds Drawdown	\$0.00	\$342,059.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$21,533.43	\$32,135.24
Total Funds Expended	\$2,040.20	\$369,458.08
Brevard County Housing and Human Services Department	\$2,040.20	\$369,458.08
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

NSP funds will be used to pay reasonable program administration costs related to the planning and execution of the activities listed above. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges.

### **Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

### **Activity Progress Narrative:**

NSP funds are used to pay reasonable administration costs related to the planning, execution, and oversight of activities. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges.



No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources Amount

