

Grantee: Brevard County, FL

Grant: B-08-UN-12-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-UN-12-0001

Obligation Date:**Grantee Name:**

Brevard County, FL

Award Date:**Grant Amount:**

\$5,269,667.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:

In Brevard County, the target areas for the Neighborhood Stabilization Program (NSP) were developed pursuant to the Housing and Economic Recovery Act of 2008 as outlined below: Greatest percentage of home foreclosures; Highest percentage of homes financed by a subprime mortgage related loan; and Areas identified as most likely to face a significant rise in the rate of home foreclosures. Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. Brevard County utilized NSP data from Department of Housing and Urban Developments User Website (www.huduser.org/publications/commdevl/nsp.html) to determine areas for targeting under this program. Data from this website was reviewed, and areas that scored according to the following criteria were chosen: 1.Estimated foreclosure risk score of 9 or higher, 2.Highest percentage of subprime mortgages as determined by Federal Reserve Home Mortgage Disclosure Act (HMDA) data, and 3.Highest percentage of predicted eighteen month underlying problem foreclosure rate. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Recovery Needs:

Brevard Countys Housing and Human Services Department plans to purchase 61 single family and or multifamily foreclosed units in areas of greatest need as described in A. It is anticipated the 42 of the units will be utilized for rental or sale to families at or below 120% of AMI with a minimum of 25% serving families at or below 50% of AMI, fourteen of the units will be demolished, and five will be redeveloped.

Brevard Countys Housing and Human Services Department will work with lenders and lists of foreclosures provided by the clerk of courts to acquire homes that have been foreclosed, vacant for at least ninety (90) days, and are on the lenders or investors current inventory. Once foreclosed properties have been identified in the target areas, the County will negotiate with the lender(s) to obtain the maximum reasonable discount (not less than 15%) for use in the program.

The County will develop a list of approved partners via the Request for Proposal process and will obtain a list of negotiated available lender owned properties. Qualified Housing Partners will be provided listings of the available properties in the targeted areas identified by the County. The County will provide funding at 0% interest for approved Housing Partners to acquire the properties. The County will also provide funding for the rehabilitation of

the property at 0% interest for one year, if sold to an eligible homebuyer after rehabilitation (see Rehabilitation Activity). The County will limit the number of properties that the Housing Partners can obtain based upon their capacity. The County will notify approved Housing Partners of the homes to be acquired.

Single family and multifamily housing units assisted under this activity will have a recorded mortgage and Land Use Restriction Agreement (LURA) on the properties.

For single family homes that are acquired and subsequently sold, the County may leave a portion of the NSP acquisition funds behind in the form of a soft-second, 0% deferred payment loan to the income eligible household. The amount of assistance that will remain as a deferred payment loan will be tiered according to income and need. As long as the borrower/owner maintains the property as their principal homestead residence and maintains the terms/conditions of the second mortgage during the period of affordability, the loan will remain deferred until the expiration of the lien.

Program income received from the sale or rental of assisted units will be recycled for eligible NSP activities.

The County will allow for and pay for development fees that are fair and reasonable as part of the acquisition and rehabilitation process. Development fees and other soft/project related costs associated with the acquisition and rehabilitation shall be considered Program Delivery costs and will be charged to the individual projects assisted.

No profit may be earned on the sale or rental of any property acquired or rehabilitated through the use of NSP funds.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,269,667.00
Total CDBG Program Funds Budgeted	N/A	\$5,269,667.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$82,043.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$790,450.05	\$0.00
Limit on Admin/Planning	\$526,966.70	\$82,043.07
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The Brevard County Housing and Human Services Department continues to move forward in its efforts to accomplish the activities identified under the Neighborhood Stabilization Program (NSP) despite several factors that have hindered the implementation of the program. The Department conducted a Request for Proposal (RFP) process to solicit qualified agencies to carry out tasks specific to NSP (i.e., acquisition, rehabilitation, resale, and/or rental activities). Interested agencies submitted applications on September 18, 2009. A Selection Committee comprised of members of the Affordable Housing Council and the Community Development Block Grant Advisory Board, was convened, received training, and met to evaluate the applications on October 26, 2009. The committee met again on November 10, 2009 to finalize their recommendations to the Board of County Commissioners. The list of agencies was posted, and we received a protest from an agency that was not selected.

A Protest Committee met on December 16, 2009, during which committee members asked questions, evaluated the merits of the protest, and determined that there was validity to one item. The recommendations of the Selection and Protest Committees were presented to the Board of County Commissioners (BOCC) on January 26, 2010. The BOCC approved a vendor list at the January meeting, contracts were developed and approved by the County Attorney and Risk Management Departments, and signed by our 10 vendors on February 26, 2010. The first offer on a property was approved for submittal by a vendor, by the Housing and Human Services Department, on March 30, 2010.

As part of our effort to obligated our NSP funds by the September 2010 deadline, we increased the number of vendors from the original number of 4 to a total of 10 and we have instructed all vendors to put the acquisition of properties as the highest priority. We have been having monthly meetings with our vendors to address any issues as they occur, and have worked with them to streamline several of our processes. We have noted that acquisition and rehabilitation costs are coming in higher than anticipated in our Substantial Amendment, and as a result our original target number of properties (61) will have to be adjusted lower.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Acquisition	\$0.00	\$2,787,902.00	\$0.00
2, Rehabilitation	\$0.00	\$1,080,529.00	\$0.00
3, Demolition	\$0.00	\$142,281.00	\$0.00
4, Sale	\$0.00	\$400,000.00	\$0.00
5, Land Banking	\$0.00	\$142,281.00	\$0.00
6, Redevelopment	\$0.00	\$189,708.00	\$0.00
7, Administration	\$0.00	\$526,966.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: Activity 1 - 315124a
Activity Title: Acquisition LH

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

1

Project Title:

Acquisition

Projected Start Date:

06/17/2009

Projected End Date:

09/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Brevard County Housing and Human Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$706,976.00
Total CDBG Program Funds Budgeted	N/A	\$706,976.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed or abandon residential properties.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

No activity as of the date of this report. Activity has commenced and will be reported on during the next quarterly report.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/11
# of housing units	0	0	0	0/0	0/0	0/11
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/11	0/0	0/11
# of Persons benefitting	0	0	0	0/40	0/0	0/40

# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/11
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Activity 1 - 315124b
Activity Title: Acquisition MMI

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

06/17/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/30/2013

Responsible Organization:

Brevard County Housing and Human Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,080,926.00
Total CDBG Program Funds Budgeted	N/A	\$2,080,926.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed or abandon residential properties.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

No activity as of the date of this report. Activity has commenced and will be reported on during the next quarterly report.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/31
# of housing units	0	0	0	0/0	0/0	0/31
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/31	0/31
# of Persons benefitting	0	0	0	0/0	0/124	0/124

# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/31
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Activity 2 - 315125a
Activity Title: Rehab LH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

06/17/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

09/30/2013

Responsible Organization:

Brevard County Housing and Human Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$280,133.00
Total CDBG Program Funds Budgeted	N/A	\$280,133.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed or abandon residential properties.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

No activity as of the date of this report. Activity has commenced and will be reported on during the next quarterly report.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/11
# of housing units	0	0	0	0/0	0/0	0/11
# of Households benefitting	0	0	0	0/11	0/0	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

	Amount
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Activity 2 - 315125b

Activity Title: Rehab MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Rehabilitation

Projected Start Date:

06/17/2009

Projected End Date:

09/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Brevard County Housing and Human Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$800,396.00
Total CDBG Program Funds Budgeted	N/A	\$800,396.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed or abandon residential properties.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

No activity as of the date of this report. Activity has commenced and will be reported on during the next quarterly report.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/31
# of housing units	0	0	0	0/0	0/0	0/31
# of Households benefiting	0	0	0	0/0	0/31	0/31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Activity 3 - 315126a
Activity Title: Demo LH

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 3

Project Title:
 Demolition

Projected Start Date:
 06/17/2009

Projected End Date:
 09/30/2013

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Brevard County Housing and Human Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$35,571.00
Total CDBG Program Funds Budgeted	N/A	\$35,571.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance and demolition of foreclosed or abandon residential properties.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

No activity as of the date of this report. It is anticipated that activity will either commence and be reported on the next quarterly report or funds will be reallocated to other activities, such as Acquisition and/or Rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of housing units	0	0	0	0/0	0/0	0/7
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0

# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/7	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: Activity 3 - 315126b
Activity Title: Demo MMI

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 3

Project Title:
 Demolition

Projected Start Date:
 06/17/2009

Projected End Date:
 09/30/2013

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Brevard County Housing and Human Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$106,710.00
Total CDBG Program Funds Budgeted	N/A	\$106,710.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance and demolition of foreclosed or abandon residential properties.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

No activity as of the date of this report. It is anticipated that activity will either commence and be reported on the next quarterly report or funds will be reallocated to other activities, such as Acquisition and/or Rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of housing units	0	0	0	0/0	0/0	0/7
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0

# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/7	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Activity 4 - 315129a
Activity Title: Sale LH

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

4

Project Title:

Sale

Projected Start Date:

06/17/2009

Projected End Date:

09/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Brevard County Housing and Human Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total CDBG Program Funds Budgeted	N/A	\$80,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance to low and moderate income households to facilitate the sale of foreclosed or abandon residential properties.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

No activity as of the date of this report. It is anticipated that activity will either commence and be reported on the next quarterly report or funds will be reallocated to other activities, such as Acquisition and/or Rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Activity 4 - 315129b
Activity Title: Sale MMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

4

Project Title:

Sale

Projected Start Date:

06/17/2009

Projected End Date:

09/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Brevard County Housing and Human Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$320,000.00
Total CDBG Program Funds Budgeted	N/A	\$320,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership assistance to low and moderate income households to facilitate the sale of foreclosed or abandon residential properties.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

No activity as of the date of this report. It is anticipated that activity will either commence and be reported on the next quarterly report or funds will be reallocated to other activities, such as Acquisition and/or Rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/12	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Activity 5 - 315127a
Activity Title: Land Bank LH

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

5

Projected Start Date:

06/17/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

09/30/2013

Responsible Organization:

Brevard County Housing and Human Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$35,571.00
Total CDBG Program Funds Budgeted	N/A	\$35,571.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Landbanking of foreclosed or abandon residential properties.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

No activity as of the date of this report. It is anticipated that activity will either commence and be reported on the next quarterly report or funds will be reallocated to other activities, such as Acquisition and/or Rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
Hours Maintaining Banked Properties	0	0	0	0/0	0/0	0/3000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

	Amount
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Activity 5 - 315127b
Activity Title: Land Banking MMI

Activity Category:

Land Banking - Disposition (NSP Only)

Activity Status:

Under Way

Project Number:

5

Project Title:

Land Banking

Projected Start Date:

06/17/2009

Projected End Date:

09/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Brevard County Housing and Human Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$106,710.00
Total CDBG Program Funds Budgeted	N/A	\$106,710.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Landbanking of foreclosed or abandon residential properties.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

No activity as of the date of this report. It is anticipated that activity will either commence and be reported on the next quarterly report or funds will be reallocated to other activities, such as Acquisition and/or Rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
Hours Maintaining Banked Properties	0	0	0	0/0	0/0	0/2000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Activity 6 - 315128
Activity Title: Redevelopment

Activity Category:

Construction of new replacement housing

Activity Status:

Under Way

Project Number:

6

Project Title:

Redevelopment

Projected Start Date:

06/17/2009

Projected End Date:

09/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Brevard County Housing and Human Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$189,708.00
Total CDBG Program Funds Budgeted	N/A	\$189,708.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of demolished or vacant foreclosed residential properties.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa. Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

No activity as of the date of this report. It is anticipated that activity will either commence and be reported on the next quarterly report or funds will be reallocated to other activities, such as Acquisition and/or Rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/3	0/2	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Activity 7 - 315123
Activity Title: Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

Administration

Projected Start Date:

06/17/2009

Projected End Date:

09/30/2013

National Objective:

N/A

Responsible Organization:

Brevard County Housing and Human Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$526,966.00
Total CDBG Program Funds Budgeted	N/A	\$526,966.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$82,043.07
Brevard County Housing and Human Services Department	\$0.00	\$82,043.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP funds will be used to pay reasonable program administration costs related to the planning and execution of the activities listed above. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

Administrative funds will be obligated in their entirety and expended costs to date will be drawn down and reported on during the next quarterly report.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
