

DOOR SECURITY ACCESS MELBOURNE COURTHOUSE

Dept: Judicial Support

Program: Court Facilities

Project Total: \$ 14,000

Project Description

Install card access system in the Melbourne Courthouse. This courthouse has no card access control. Currently BCSO controls card access to the Moore Justice Center. The Historic Titusville Courthouse was added in FY 18.

Service Impact

The system will add better security for employees and visitors. This install will allow the BCSO to have access control to all 3 courthouses.



Project Milestones

Start Date: Oct 1, 2018 **End Date:** Sep 30, 2019

Project Manager: Scott Barrett

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
General Revenue	\$	\$	\$ 14,000	\$	\$	\$	\$	\$ 14,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$	\$ 14,000	\$	\$	\$	\$	\$ 14,000

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$	\$ 14,000	\$	\$	\$	\$	\$ 14,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$	\$	\$ 14,000	\$	\$	\$	\$	\$ 14,000

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Rev: 02/20/2018