

ADMINISTRATION OFFICE AND GENERAL AVIATION TERMINAL

Dept: Valkaria Airport

Program: Valkaria Airport

Project Total: \$ 3,176,000

Project Description

A new Airport Administration and General Aviation Terminal at Valkaria Airport. This Project will be located adjacent to the existing aircraft parking apron as shown on the approved airport layout plan. Project also includes construction of a small Pole Barn to keep expensive equipment like Tractor, Bush Hog, Sweeper out of the elements.

Service Impact

Valkaria Airport has experienced tremendous itinerant and local traffic growth over the last six years. Current air traffic operations exceed 53,000 annually. The current airport trailer does not meet the daily demand for pilot planning and training in addition to airport administration requirements.



Project Milestones

Phase 1 Design; design completed April 2016.
Phase 2, Construction; Start January 2017. End December 2018.

Florida Department of Transportation 80%
Valkaria Airport 20%

Start Date: Apr 1, 2016 **End Date:** Dec 31, 2017

Project Manager: Steve Borowski

Funded Program #: 6500302

Projected Revenue	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Revenue
Grant	\$ 120,000	\$ 1,572,800	\$ 848,000	\$	\$	\$	\$	\$ 2,540,800
Charges for Services	\$ 30,000	\$	\$	\$	\$	\$	\$	\$ 30,000
Other Finance Sources	\$	\$ 393,200	\$ 212,000	\$	\$	\$	\$	\$ 605,200
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$ 150,000	\$ 1,966,000	\$ 1,060,000	\$	\$	\$	\$	\$ 3,176,000

Projected Expenses	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$ 137,500	\$ 12,500	\$	\$	\$	\$	\$	\$ 150,000
Construction	\$	\$ 1,966,000	\$ 1,060,000	\$	\$	\$	\$	\$ 3,026,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$ 137,500	\$ 1,978,500	\$ 1,060,000	\$	\$	\$	\$	\$ 3,176,000

Operating Expenditures (Savings)	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 532,000	\$ 684,000
Total Impact	\$ 0	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 532,000	\$ 684,000

HANGAR - F COMPLEX

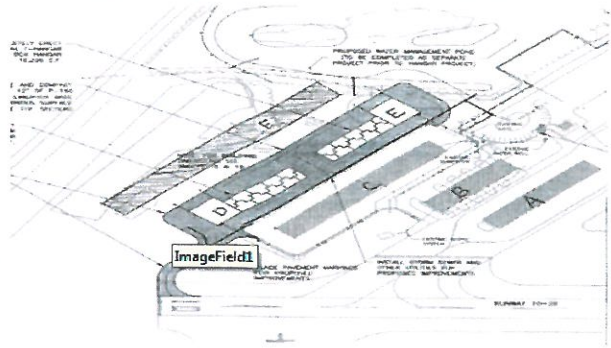
Dept: Valkaria Airport

Program: Valkaria Airport

Project Total: \$

Project Description

Construction Phase of the New Hangar - F Complex



Project Milestones

Phase 1 Design; design completed April 2016.

Phase 2 Construction; Start September 2017. End May 2018.

Florida Department of Transportation 80%

Valkaria Airport 20%

Start Date: Jul 30, 2016 **End Date:** May 31, 2018

Project Manager: Steve Borowski

Funded Program #: 6503302

Service Impact

Valkaria Airport currently has 71 hangars and is experiencing 100% occupancy. Additionally, there is an extensive hangar waiting list that continues to grow at a rate that vastly out-paces hangar turnover. The construction of a new hangar would allow the airport to accommodate a portion of that demand.

Projected Revenue	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Revenue
Grant	\$ 108,000	\$ 12,000	\$ 1,920,000	\$	\$	\$	\$	\$ 2,040,000
Charges for Services	\$ 27,000	\$ 3,000	\$	\$	\$	\$	\$	\$ 30,000
Other Finance Sources	\$	\$	\$ 480,000	\$	\$	\$	\$	\$ 480,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$ 135,000	\$ 15,000	\$ 2,400,000	\$	\$	\$	\$	\$ 2,550,000

Projected Expenses	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$ 135,000	\$ 15,000	\$	\$	\$	\$	\$	\$ 150,000
Construction	\$	\$	\$ 2,400,000	\$	\$	\$	\$	\$ 2,400,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$ 135,000	\$ 15,000	\$ 2,400,000	\$	\$	\$	\$	\$ 2,550,000

Operating Expenditures (Savings)	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 420,000	\$ 540,000
Total Impact	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 420,000	\$ 540,000

