

TITUSVILLE BUS SHELTERS

Dept: Transit Services

Program: Bus Operations

Project Total: \$ 116,418

Project Description

Transit Services Department will be working with the Florida Department of Transportation and the Federal Transit Administration to construct bus shelters at current bus stop locations throughout the City of Titusville.

Service Impact

Allow for customers to be protected from the weather while waiting for the buses.



Project Milestones

Project is continuous.

Start Date: 10/01/2017 **End Date:** 09/30/2018

Project Manager: Mike McGrew

Funded Program #: 6538510

Projected Revenue	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Revenue
Grant	\$	\$	\$ 116,418	\$	\$	\$	\$	\$ 116,418
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$	\$ 116,418	\$	\$	\$	\$	\$ 116,418

Projected Expenses	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$	\$ 116,418	\$	\$	\$	\$	\$ 116,418
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$	\$	\$ 116,418	\$	\$	\$	\$	\$ 116,418

Operating Expenditures (Savings)	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0