

EXISTING COMMERCIAL/INDUSTRIAL SITE REDEVELOPMENT

Dept: North Brevard Economic Development Zone

Program:

Project Total: \$ 75,000

Project Description

Providing assistance in assessing and/or mitigating site issues in connection with redevelopment of an existing commercial or industrial site(s), including aid with architectural assistance.



Project Milestones

- * Identify site(s)
- * Obtain permission from property owner for architectural design assistance
- * Commission design work

Service Impact

Inducing owners to redevelop existing blighted commercial and industrial property, as a means of creating greater capital investment in the area.

Start Date: Oct 1, 2017 **End Date:** Sep 3, 2018

Project Manager: Troy Post

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Revenue
Ad Valorem Taxes	\$	\$ 25,000	\$ 50,000	\$	\$	\$	\$	\$ 75,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$ 25,000	\$ 50,000	\$	\$	\$	\$	\$ 75,000

Projected Expenses	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$ 25,000	\$ 50,000	\$	\$	\$	\$	\$ 75,000
Construction	\$	\$	\$	\$	\$	\$	\$	\$
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$	\$ 25,000	\$ 50,000	\$	\$	\$	\$	\$ 75,000

Operating Expenditures (Savings)	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Impact
Personnel	\$ 5,000	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 5,000	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000

COMMERCE PARK SIGNAGE

Dept: North Brevard Economic Development Zone

Program:

Project Total: \$ 35,000

Project Description

Installing approximately three (3), new directional and place signage in the county-owned commerce park in Titusville.



Project Milestones

- * Create sign design
- * Obtain quotes on scope of work from sign vendors
- * Commission work and installation

Service Impact

Increasing exposure of the commerce park as a means of aiding existing tenants of the park, and attracting new ventures to the park.

Start Date: Oct 1, 2017 **End Date:** Aug 1, 2018

Project Manager: Troy Post

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Revenue
Ad Valorem Taxes	\$	\$	\$ 35,000	\$	\$	\$	\$	\$ 35,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$	\$ 35,000	\$	\$	\$	\$	\$ 35,000

Projected Expenses	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$ 2,000	\$	\$	\$	\$	\$ 2,000
Construction	\$	\$	\$ 17,000	\$	\$	\$	\$	\$ 17,000
Other	\$	\$	\$ 16,000	\$	\$	\$	\$	\$ 16,000
Total Expense	\$	\$	\$ 35,000	\$	\$	\$	\$	\$ 35,000

Operating Expenditures (Savings)	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Impact
Personnel	\$ 0	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000