BUS SHELTERS

Dept: Merritt Island Redevelopment Agency

Program: Merritt Island Redevelopment Agency

Project Total: $ 60,000

Project Description

Space Coast Area Transit is facing demand for additional bus shelters and benches throughout their fixed route network. The Merritt Island Redevelopment Agency will work with Space Coast Area Transit to construct and maintain six bus shelter along State Road 520 and the State Road 3 corridor.

Service Impact

Mass transit provides safe, convenient transportation options for many of the business communities, employees, and clientele.

Project Milestones

To be determined

Start Date: 01/02/2018 **End Date:** 10/30/2018

Project Manager: To be determined

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Revenue
Ad Valorem Taxes	$	$	$ 60,000	$	$	$	$	$ 60,000
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
Total Revenue	$	$	$ 60,000	$	$	$	$	$ 60,000

Projected Expenses	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Costs
Land	$	$	$	$	$	$	$	$
Planning/Design	$	$	$	$	$	$	$	$
Construction	$	$	$ 60,000	$	$	$	$	$ 60,000
Other	$	$	$	$	$	$	$	$
Total Expense	$	$	$ 60,000	$	$	$	$	$ 60,000

Operating Expenditures (Savings)	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Impact
Personnel	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Operating	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Capital	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Debt Service	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Impact	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

GATEWAY SIGNS

Dept: Merritt Island Redevelopment Agency

Program: Merritt Island Redevelopment Agency

Project Total: $ 250,000

Project Description

Gateway signage at major entrances to Merritt Island welcomes visitors and businesses to the community and provides identification and investor interest. The project will include a master plan of locations and final design of signs.

Service Impact

The MIRA redevelopment plan supports and recognizes the value of gateway signage as an economic redevelopment tool.

Proposed Gateway Signage Project

Project Milestones

TBD

Start Date: 10/01/2017 **End Date:** 09/30/2018

Project Manager:

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Revenue
Ad Valorem Taxes	$	$	$ 250,000	$	$	$	$	$ 250,000
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
Total Revenue	$	$	$ 250,000	$	$	$	$	$ 250,000

Projected Expenses	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Costs
Land	$	$	$	$	$	$	$	$
Planning/Design	$	$	$	$	$	$	$	$
Construction	$	$	$ 250,000	$	$	$	$	$ 250,000
Other	$	$	$	$	$	$	$	$
Total Expense	$	$	$ 250,000	$	$	$	$	$ 250,000

Operating Expenditures (Savings)	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Impact
Personnel	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Operating	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Capital	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Debt Service	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Impact	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

CONE ROAD INFRASTRUCTURE IMPROVEMENTS

Dept: Merritt Island Redevelopment Agency

Program: Merritt Island Redevelopment Agency

Project Total: $ 100,000

Project Description

The Merritt Island Redevelopment Agency is partnering with the Public Works and Natural Resources Departments to provide a sanitary sewer system to the industrial park allowing for septic phase out along with stormwater treatment improvements to the Cone Road discharge into Sykes Creek.

Service Impact

To improve water quality in conjunction with safety along the Cone Road corridor.

Project Milestones

To be determined

Start Date: 10/01/2015 **End Date:** 10/01/2018

Project Manager: Public works Department

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Revenue
Ad Valorem Taxes	$	$	$ 100,000	$	$	$	$	$ 100,000
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
Total Revenue	$	$	$ 100,000	$	$	$	$	$ 100,000

Projected Expenses	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Costs
Land	$	$	$	$	$	$	$	$
Planning/Design	$	$	$	$	$	$	$	$
Construction	$	$	$ 100,000	$	$	$	$	$ 100,000
Other	$	$	$	$	$	$	$	$
Total Expense	$	$	$ 100,000	$	$	$	$	$ 100,000

Operating Expenditures (Savings)	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Impact
Personnel	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Operating	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Capital	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Debt Service	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Impact	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

GRIFFIS LANDING FUEL DOCK

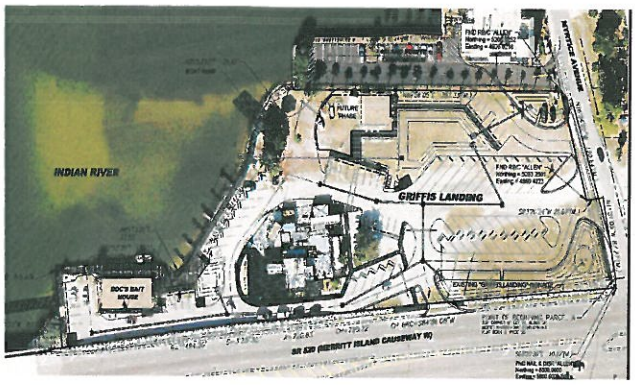
Dept: Merritt Island Redevelopment Agency

Program: Merritt Island Redevelopment Agency

Project Total: $ 40,000

Project Description

Merritt Island Redevelopment Agency will partner with the Natural Resources Management Department to construct a fuel pump station for the improvement to this working waterfront and commercial fishing site in Brevard County.



Project Milestones

TBD

Service Impact

This will bring need service to the working waterfront site and the commercial fishing industry.

Start Date: 10/01/2017 **End Date:** 09/30/2018

Project Manager: To be determined

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Revenue
Ad Valorem Taxes	$	$	$ 40,000	$	$	$	$	$ 40,000
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
Total Revenue	$	$	$ 40,000	$	$	$	$	$ 40,000

Projected Expenses	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Costs
Land	$	$	$	$	$	$	$	$
Planning/Design	$	$	$	$	$	$	$	$
Construction	$	$	$ 40,000	$	$	$	$	$ 40,000
Other	$	$	$	$	$	$	$	$
Total Expense	$	$	$ 40,000	$	$	$	$	$ 40,000

Operating Expenditures (Savings)	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Impact
Personnel	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Operating	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Capital	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Debt Service	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Impact	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

SYKES CREEK COMPLETE STREET

Dept: Merritt Island Redevelopment Agency

Program: Merritt Island Redevelopment Agency

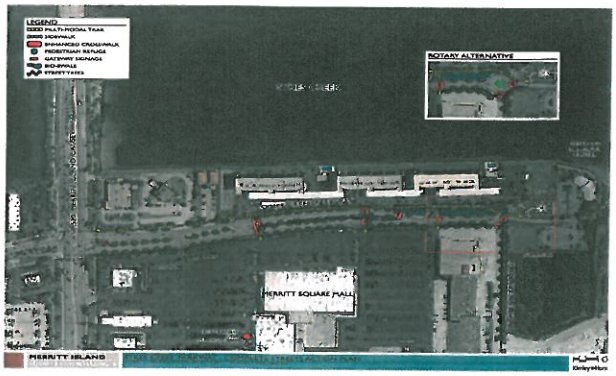
Project Total: $ 360,000

Project Description

Florida recently adopted a comprehensive statewide plan to implement Complete Streets. Complete Streets are defined as streets designed and operated to enable safe access for all users. Florida ranks first in the pedestrian fatalities and Brevard County ranks second nationwide. MIRA recognizes the need for safety improvements at Sykes Creek Blvd which will make the street safer for all users.

Service Impact

The Complete Street design and construction will enable safe access for all users, including pedestrians, bicyclists, motorists and transit riders of all ages and abilities while balancing the needs of multiple travel modes.



Project Milestones

To be determined

Start Date: TBD **End Date:** TBD

Project Manager: To be determined

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Revenue
Ad Valorem Taxes	$	$	$ 360,000	$	$	$	$	$ 360,000
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
Total Revenue	$	$	$ 360,000	$	$	$	$	$ 360,000

Projected Expenses	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Costs
Land	$	$	$	$	$	$	$	$
Planning/Design	$	$	$	$	$	$	$	$
Construction	$	$	$ 360,000	$	$	$	$	$ 360,000
Other	$	$	$	$	$	$	$	$
Total Expense	$	$	$ 360,000	$	$	$	$	$ 360,000

Operating Expenditures (Savings)	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Impact
Personnel	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Operating	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Capital	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Debt Service	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Impact	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

VETERAN'S PARK IMPROVEMENTS

Dept: Merritt Island Redevelopment Agency

Program: Merritt Island Redevelopment Agency

Project Total: $ 950,000

Project Description

Brevard County Parks and Recreation Department received and $800,000 grant from the State of Florida Communities Trust for Veterans Memorial Park improvements. The grant did not cover the full cost of the master plan. The Merritt Island Redevelopment Agency will provide the revenue enhancement opportunities within the Veteran's Park to continue the master plan improvements.

Service Impact

This project will provide the completion of the 2.5 mile exercise trail, electrical services for existing bathroom lights and use of the electric hand dryers, wooden boardwalks for the trail, irrigation, shade cover for the playground, 50 additional parking spaces and park signage.

Master Site Plan (Option 3)

Project Milestones

To be determined

Start Date: TBD **End Date:** TBD

Project Manager: To be determined

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Revenue
Ad Valorem Taxes	$	$	$ 950,000	$	$	$	$	$ 950,000
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
	$	$	$	$	$	$	$	$
Total Revenue	$	$	$ 950,000	$	$	$	$	$ 950,000

Projected Expenses	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Costs
Land	$	$	$	$	$	$	$	$
Planning/Design	$	$	$	$	$	$	$	$
Construction	$	$	$ 950,000	$	$	$	$	$ 950,000
Other	$	$	$	$	$	$	$	$
Total Expense	$	$	$ 950,000	$	$	$	$	$ 950,000

Operating Expenditures (Savings)	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Impact
Personnel	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Operating	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Capital	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Debt Service	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Impact	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0