

## NEW EMERGENCY OPERATIONS CENTER

**Department:** Emergency Management Office

**Program:** Emergency Management Operations

**Project Total:** \$ 14,404,729

**Project Description**

To provide for a new 40,000 square foot building for emergency activations as well as exercises, training, classes, and daily operations of Emergency Operations, 800MHz Radio System, E911 Administration, and BCFR Dispatch. The State of Florida has allocated \$1.5 million for EOC Design. \$833,000 in federal Hazard Mitigation Grant funds is expected in FY18-19 for facility hardening. Brevard Public Schools has leased land to the County worth \$300,000 for \$1 per year.

**Service Impact**

A 2005 property condition assessment indicated issues; including a need for additional space, outdated security and communications systems, need for redundant power/water/sanitary sewer systems and added protection, code & capacity issues with HVAC systems, and ADA and building code compliance issues.



**Project Milestones**

Remainder of \$12,071,729 is unfunded.

If the facility is built on Brevard Public School property located on Huntington Lane in the City of Rockledge, the City of Rockledge will provide in-kind site development at a value of \$60,000.

**Start Date:** Dec 1, 2017    **End Date:** 9/30/2020

**Project Manager:** Kimberly Prosser

**Funded Program #:**

Projected Revenue	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Revenue
Grant	\$	\$	\$	\$	\$	\$	\$	\$
Grant	\$	\$	\$ 1,500,000	\$ 833,000	\$	\$	\$	\$ 2,333,000
Other Transfers	\$	\$	\$	\$	\$	\$	\$	\$
Other Transfers	\$	\$	\$	\$	\$ 12,071,729	\$	\$	\$ 12,071,729
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Revenue</b>	\$	\$	\$ 1,500,000	\$ 833,000	\$ 12,071,729	\$	\$	\$ 14,404,729

Projected Expenses	All Prior Fiscal Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Costs
Land	\$ 0	\$	\$	\$	\$	\$	\$	\$ 0
Planning/Design	\$	\$ 0	\$ 1,500,000	\$	\$	\$	\$	\$ 1,500,000
Construction	\$	\$	\$	\$ 833,000	\$ 9,324,917	\$	\$	\$ 10,157,917
Other	\$	\$	\$	\$	\$ 2,746,812	\$	\$	\$ 2,746,812
<b>Total Expense</b>	\$ 0	\$ 0	\$ 1,500,000	\$ 833,000	\$ 12,071,729	\$	\$	\$ 14,404,729

Operating Expenditures (Savings)	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 125,000	\$ 140,000	\$ 390,000
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Impact</b>	\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 125,000	\$ 140,000	\$ 390,000



