

## SCAT MELBOURNE SECURITY ALARM

**Department:** Transit Services

**Program:** Transit Capital

**Project Total:** \$ 73,782

**Project Description**

Install security system at Melbourne terminal.



**Project Milestones**

Design - November 2015

Begin-August 2016

Complete- December 2016

**Service Impact**

Allow for safer facilities in the evenings and on the weekends when there is no one on property or the crew is small.

**Start Date:** 08/01/2016    **End Date:** 12/31/2016

**Project Manager:** Mike McGrew

**Funded Program #:** 6518502

Projected Revenue	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Revenue
Grant	\$	\$	\$ 73,782	\$	\$	\$	\$	\$ 73,782
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Revenue</b>	\$	\$	\$ 73,782	\$	\$	\$	\$	\$ 73,782

Projected Expenses	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$	\$ 73,782	\$	\$	\$	\$	\$ 73,782
Other	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Expense</b>	\$	\$	\$ 73,782	\$	\$	\$	\$	\$ 73,782

Operating Expenditures (Savings)	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Impact</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

## SCAT COCOA FUEL ISLAND CANOPY REPLACEMENT

**Department:** Transit Services

**Program:** Transit Capital

**Project Total:** \$ 305,113

**Project Description**

Cocoa Fuel Island is rusting and becoming unsafe. Necessary to replace the entire structure.



**Project Milestones**

- Design July 2016
- Begin August 2016
- Complete December 2016

**Service Impact**

Will allow for safe fueling and cleaning of buses.

**Start Date:** 07/01/2016    **End Date:** 12/31/2016

**Project Manager:** Mike McGrew

**Funded Program #:** 6538208

Projected Revenue	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Revenue
Grant	\$	\$ 50,000	\$ 255,113	\$	\$	\$	\$	\$ 305,113
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Revenue</b>	\$	\$ 50,000	\$ 255,113	\$	\$	\$	\$	\$ 305,113

Projected Expenses	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$ 50,000	\$ 255,113	\$	\$	\$	\$	\$ 305,113
Other	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Expense</b>	\$	\$ 50,000	\$ 255,113	\$	\$	\$	\$	\$ 305,113

Operating Expenditures (Savings)	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Impact</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

## SCAT COCOA LIFT REPLACEMENT

**Department:** Transit Services

**Program:** Transit Capital

**Project Total:** \$ 197,776

**Project Description**

Space Coast Area Transit Cocoa Terminal various electrical modification and foundation upgrades to the mechanics bay area including pantograph lifts and purchase.



**Project Milestones**

Design - November 2015

Begin-August 2016

Complete- December 2016

**Service Impact**

Allow for safe use of the bus lifts by fleet management.

**Start Date:** 11/01/2015    **End Date:** 12/30/2016

**Project Manager:** Mike McGrew

**Funded Program #:** 6538207

Projected Revenue	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Revenue
Grant	\$	\$ 20,611	\$ 177,165	\$	\$	\$	\$	\$ 197,776
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Revenue</b>	\$	\$ 20,611	\$ 177,165	\$	\$	\$	\$	\$ 197,776

Projected Expenses	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$ 20,611	\$ 177,165	\$	\$	\$	\$	\$ 197,776
Other	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Expense</b>	\$	\$ 20,611	\$ 177,165	\$	\$	\$	\$	\$ 197,776

Operating Expenditures (Savings)	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Impact</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



## SCAT MELBOURNE LIFT REPLACEMENT ELECTRICAL MODIFICATIONS

**Department:** Transit Services

**Program:** Transit Capital

**Project Total:** \$ 244,954

**Project Description**

Space Coast Area Transit Melbourne Terminal various electrical modification and foundation upgrades to the mechanics bay area including pantograph lifts and purchase.



**Project Milestones**

Design-June 2015  
 Begin-August 2016  
 Complete-December 2016

**Service Impact**

Allow for safe lifting of vehicles by maintenance crew.

**Start Date:** 06/01/2015    **End Date:** 12/30/2016

**Project Manager:** Mike McGrew

**Funded Program #:** 6538510

Projected Revenue	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Revenue
Grant	\$	\$	\$ 244,954	\$	\$	\$	\$	\$ 244,954
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Revenue</b>	\$	\$	\$ 244,954	\$	\$	\$	\$	\$ 244,954

Projected Expenses	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$ 244,954	\$	\$	\$	\$	\$ 244,954
Construction	\$	\$	\$	\$	\$	\$	\$	\$
Other	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Expense</b>	\$	\$	\$ 244,954	\$	\$	\$	\$	\$ 244,954

Operating Expenditures (Savings)	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Impact</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0