

PAD READY SITE

Department: North Brevard Economic Dev. Zone

Program: North Brevard Economic Dev. Zone

Project Total: \$ 125,000

Project Description

Preparing a rough grade site for future development at the county-owned Spaceport Commerce Park.

Project also involves preparing a set of building plans for an industrial building shell measuring approximately 75,000 sq. ft. to 100,000 sq. ft., and proceeding through building plan approval process at the City of Titusville.

Service Impact

Providing a prepared industrial site for prospective firms, needed as pathway to job creation and capital investment.



Project Milestones

- * Site development plans complete
- * Permits submitted and approved
- * Site construction RFP issued, contractor selected
- * Contractor mobilization

Start Date: Oct 1, 2016 **End Date:** Jul 31, 2017

Project Manager: Troy Post

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Revenue
Ad Valorem Taxes	\$	\$	\$ 125,000	\$	\$	\$	\$	\$ 125,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$	\$ 125,000	\$	\$	\$	\$	\$ 125,000

Projected Expenses	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$ 25,000	\$	\$	\$	\$	\$ 25,000
Construction	\$	\$	\$ 100,000	\$	\$	\$	\$	\$ 100,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$	\$	\$ 125,000	\$	\$	\$	\$	\$ 125,000

Operating Expenditures (Savings)	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Impact
Personnel	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000

EXISTING SITE REDEVELOPMENT

Department: North Brevard Economic Dev. Zone

Program: North Brevard Economic Dev. Zone

Project Total: \$ 20,000

Project Description

Providing architectural assistance to property owners of "non-contributing" properties located on major corridors in North Brevard, as a means of inducing the redevelopment and appearance of said properties, to stimulate reinvestment and economic development

Service Impact

Inducing owners to redevelop existing blighted commercial and industrial property located on major corridors, as a means of creating greater capital investment in the area.



Project Milestones

- * RFP for architectural services
- * Identify a "non-contributing" site
- * Obtain permission from property owner for architectural design assistance
- * Commission architectural design work

Start Date: Oct 1, 2016 **End Date:** Sep 30, 2017

Project Manager: Troy Post

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Revenue
Ad Valorem Taxes	\$	\$	\$ 20,000	\$	\$	\$	\$	\$ 20,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$	\$ 20,000	\$	\$	\$	\$	\$ 20,000

Projected Expenses	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$ 20,000	\$	\$	\$	\$	\$ 20,000
Construction	\$	\$	\$	\$	\$	\$	\$	\$
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$	\$	\$ 20,000	\$	\$	\$	\$	\$ 20,000

Operating Expenditures (Savings)	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Impact
Personnel	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000

COMMERCE PARK IMPROVEMENT

Department: North Brevard Economic Dev. Zone

Program: North Brevard Economic Dev. Zone

Project Total: \$ 250,000

Project Description

Adding physical elements to the existing county-owned Spaceport Commerce Park in the city of Titusville to enhance its marketability to industrial prospects.

Project will involve the acquisition and installation of exterior lighting, fiber optic lines, and landscaping.

Service Impact

Improving the aesthetics of the commerce park, while also enhancing security of park (via exterior lighting).



Project Milestones

- * Complete design plans for scope of work
- * Create and distribute RFP
- * Award bids
- * Obtain code/permitting approvals
- * Implement scope of work

Start Date: Oct 1, 2016 **End Date:** Jul 31, 2017

Project Manager: Troy Post

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Revenue
Ad Valorem Taxes	\$	\$	\$ 250,000	\$	\$	\$	\$	\$ 250,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$	\$ 250,000	\$	\$	\$	\$	\$ 250,000

Projected Expenses	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$ 10,000	\$	\$	\$	\$	\$ 10,000
Construction	\$	\$	\$ 80,000	\$	\$	\$	\$	\$ 80,000
Other	\$	\$	\$ 160,000	\$	\$	\$	\$	\$ 160,000
Total Expense	\$	\$	\$ 250,000	\$	\$	\$	\$	\$ 250,000

Operating Expenditures (Savings)	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Impact
Personnel	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000

