

CONE ROAD INFRASTRUCTURE IMPROVEMENT

Department: Merritt Island Redevelopment Agency

Program: Merritt Island Redevelopment Agency

Project Total: \$ 1,650,000

Project Description

MIRA has partnered with the Public Works Department and Natural Resources Management Department to provide a sanitary sewer system to the industrial park allowing for Septic Phase Out along with stormwater treatment improvements to the Cone Road discharge into Sykes Creek.



Project Milestones
To Be Determined

Service Impact

To improve water quality in conjunction with safety along the Cone Road corridor.

Start Date: TBD **End Date:** Jun 30, 2019

Project Manager: Public Works Department

Funded Program #: 6939200

Projected Revenue	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Revenue
Ad Valorem Taxes	\$	\$ 50,000	\$ 1,600,000	\$	\$	\$	\$	\$ 1,650,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$ 50,000	\$ 1,600,000	\$	\$	\$	\$	\$ 1,650,000

Projected Expenses	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$ 50,000	\$ 80,000	\$	\$	\$	\$	\$ 130,000
Construction	\$	\$	\$ 1,490,000	\$	\$	\$	\$	\$ 1,490,000
Other	\$	\$	\$ 30,000	\$	\$	\$	\$	\$ 30,000
Total Expense	\$	\$ 50,000	\$ 1,600,000	\$	\$	\$	\$	\$ 1,650,000

Operating Expenditures (Savings)	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

MULTI-MODAL TRANSPORTATION ENHANCEMENTS

Department: Merritt Island Redevelopment Agency

Program: Merritt Island Redevelopment Agency

Project Total: \$ 200,000

Project Description

MIRA recognizes the need for improvement to the communities multi-modal transportation. Improvements along the route include shelters and ADA compliant access.



Project Milestones
To Be Determined

Service Impact

Mass transit provides safe, convenient transportation options for many of the business communities, employees, and clientele.

Start Date: TBD

End Date: Oct 30, 2017

Project Manager:

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Revenue
Ad Valorem Taxes	\$	\$	\$ 100,000	\$ 100,000	\$	\$	\$	\$ 200,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$	\$ 100,000	\$ 100,000	\$	\$	\$	\$ 200,000

Projected Expenses	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$ 20,000	\$ 20,000	\$	\$	\$	\$ 40,000
Construction	\$	\$	\$ 80,000	\$ 80,000	\$	\$	\$	\$ 160,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$	\$	\$ 100,000	\$ 100,000	\$	\$	\$	\$ 200,000

Operating Expenditures (Savings)	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

COMMERCIAL DISTRICT OVERLAY MASTER PLAN

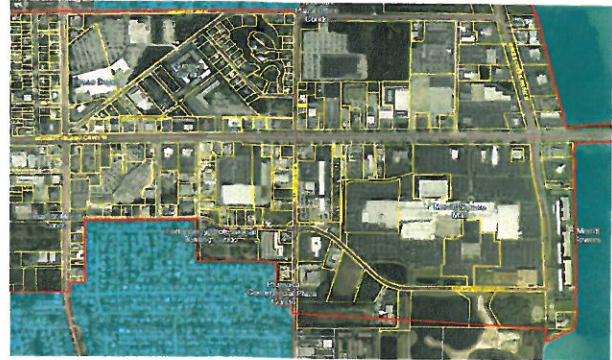
Department: Merritt Island Redevelopment Agency

Program: Merritt Island Redevelopment Agency

Project Total: \$ 180,000

Project Description

A marketing, zoning, and stormwater master plan will provide incentives, design, criteria, and market value to the Central Commercial District. The project includes improvements to the Regional Stormwater System.



Project Milestones
To Be Determined

Service Impact

MIRA continues to work towards redevelopment that provides economic value and quality of life to the community.

Start Date: TBD

End Date: Oct 30, 2017

Project Manager: MIRA

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Revenue
Ad Valorem Taxes	\$	\$ 50,000	\$ 130,000	\$	\$	\$	\$	\$ 180,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$ 50,000	\$ 130,000	\$	\$	\$	\$	\$ 180,000

Projected Expenses	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$ 50,000	\$ 100,000	\$	\$	\$	\$	\$ 150,000
Construction	\$	\$	\$	\$	\$	\$	\$	\$
Other	\$	\$	\$ 30,000	\$	\$	\$	\$	\$ 30,000
Total Expense	\$	\$ 50,000	\$ 130,000	\$	\$	\$	\$	\$ 180,000

Operating Expenditures (Savings)	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

GATEWAY SIGNS

Department: Merritt Island Redevelopment Agency

Program: Merritt Island Redevelopment Agency

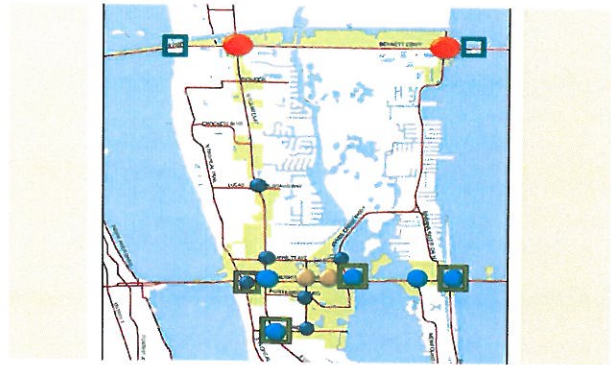
Project Total: \$ 220,000

Project Description

Gateway Signage at major entrances to Merritt Island welcomes visitors and business to the community and provides identification and investor interest. Project will include a master plan of locations and final design of signs.

Service Impact

MIRA redevelopment plan supports and recognizes the value of gateway signage as an economic redevelopment tool.



Project Milestones
TBD

Start Date: Nov 30, 2016 **End Date:** Oct 30, 2017

Project Manager: MIRA

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Revenue
Ad Valorem Taxes	\$	\$	\$ 20,000	\$ 200,000	\$	\$	\$	\$ 220,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$	\$ 20,000	\$ 200,000	\$	\$	\$	\$ 220,000

Projected Expenses	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$ 20,000	\$	\$	\$	\$	\$ 20,000
Construction	\$	\$	\$	\$ 200,000	\$	\$	\$	\$ 200,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$	\$	\$ 20,000	\$ 200,000	\$	\$	\$	\$ 220,000

Operating Expenditures (Savings)	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0