

PAD-READY SITE DEVELOPMENT

Dept: North Brevard Economic Development Zone

Program:

Project Total: \$ 150,000

Project Description

Preparing rough grade site for future development at the county-owned Spaceport Commerce Park. Project may also involve preparing a set of building plans for an industrial building shell measuring approximately 75,000 sq. ft. to 100,000 sq. ft., and proceeding through building plan approval process at the City of Titusville. (Does not include construction)

Service Impact

Providing a prepared industrial site for prospective firms, in order to induce the creation of new jobs and greater capital investment.



Project Milestones

- * Engineering plans complete
- * Site development permits submitted and approved
- * Building plans submitted and approved
- * Construction RFP issued, contractor selected
- * Site contractor mobilization

Start Date: 10/1/2018 **End Date:** 7/31/2019

Project Manager: Troy Post

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Ad Valorem Taxes	\$ 320,000	\$ 125,000	\$ 150,000	\$	\$	\$	\$	\$ 595,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$ 320,000	\$ 125,000	\$ 150,000	\$	\$	\$	\$	\$ 595,000

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$ 40,000	\$ 20,000	\$ 20,000	\$	\$	\$	\$	\$ 80,000
Construction	\$ 280,000	\$ 105,000	\$ 130,000	\$	\$	\$	\$	\$ 515,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$ 320,000	\$ 125,000	\$ 150,000	\$	\$	\$	\$	\$ 595,000

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000

Rev: 02/20/2018

EXISTING COMMERCIAL/INDUSTRIAL SITE REDEVELOPMENT

Dept: North Brevard Economic Development Zone

Program:

Project Total: \$ 25,000

Project Description

Providing assistance in assessing and/or mitigating site issues in connection with redevelopment of an existing commercial or industrial site (s), including aid with architectural assistance.

Service Impact

Inducing owners to redevelop existing blighted commercial and industrial property, as a means of creating greater capital investment in the area.



Project Milestones

- * Identify site
- * Obtain permission from property owner for architectural design assistance
- * Commission design work

Start Date: 10/1/2018 **End Date:** 9/1/2019

Project Manager: Troy Post

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Ad Valorem Taxes	\$ 25,000	\$ 50,000	\$ 25,000	\$	\$	\$	\$	\$ 100,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$ 25,000	\$ 50,000	\$ 25,000	\$	\$	\$	\$	\$ 100,000

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$ 25,000	\$ 50,000	\$ 25,000	\$	\$	\$	\$	\$ 100,000
Construction	\$	\$	\$	\$	\$	\$	\$	\$
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$ 25,000	\$ 50,000	\$ 25,000	\$	\$	\$	\$	\$ 100,000

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 5,000	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 5,000	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000

Rev: 02/20/2018

IMPROVEMENTS TO SPACEPORT COMMERCE PARK

Dept: North Brevard Economic Development Zone

Program:

Project Total: \$ 110,000

Project Description

Installing and repairing signage, repairing road surfaces, and adding landscaping features in the county-owned light industrial park.

Service Impact

Improvements to park are expected to induce the park's private property owners to maintain their properties, thus increasing property values and ensuring a solid tax base.



Project Milestones

- * Design elements complete
- * Permits for work submitted and approved
- * Construction RFP issued, contractor selected
- * Site contractor mobilization

Start Date: 10/1/2018 **End Date:** 7/31/2019

Project Manager: Troy Post

Funded Program #:

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Ad Valorem Taxes	\$ 320,000	\$ 125,000	\$ 110,000	\$	\$	\$	\$	\$ 555,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$ 320,000	\$ 125,000	\$ 110,000	\$	\$	\$	\$	\$ 555,000

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$ 40,000	\$ 20,000	\$ 5,000	\$	\$	\$	\$	\$ 65,000
Construction	\$ 280,000	\$ 105,000	\$ 70,000	\$	\$	\$	\$	\$ 455,000
Other	\$	\$	\$ 35,000	\$	\$	\$	\$	\$ 35,000
Total Expense	\$ 320,000	\$ 125,000	\$ 110,000	\$	\$	\$	\$	\$ 555,000

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 10,000	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 10,000	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000