

## FUEL SYSTEM AND TANK REPLACEMENT FLAKE ROAD

**Dept:** Central Services

**Program:** Fleet Services

**Project Total:** \$ 490,000

**Project Description**

Clean, closeout, and dispose of existing underground diesel and unleaded fuel tanks, piping, dispensers, associated concrete and electrical service at existing fuel site at the Titusville Flake Road facility. Provide and install new above ground diesel/unleaded tanks with fuel dispensers and all associated concrete foundations, tank protection, and electrical work to provide a complete fueling system.

**Service Impact**

Safer and more accurate dispensing and tracking of fuel.



**Project Milestones**

Initial design: 2017

Design revision to include canopy: 2019

**Start Date:** Oct 1, 2016    **End Date:** Sept 2019

**Project Manager:** Doug Haymond

**Funded Program #:** 6538125

Projected Revenue	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Revenue
Charges for Services	\$ 20,000	\$	\$	\$	\$	\$	\$	\$ 20,000
General Revenue	\$	\$	\$ 144,000	\$	\$	\$	\$	\$ 144,000
Other Finance Sources	\$	\$	\$ 326,000	\$	\$	\$	\$	\$ 326,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Revenue</b>	<b>\$ 20,000</b>	<b>\$</b>	<b>\$ 470,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 490,000</b>

Projected Expenses	All Prior Fiscal Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$ 20,000	\$	\$ 18,000	\$	\$	\$	\$	\$ 38,000
Construction	\$	\$	\$ 452,000	\$	\$	\$	\$	\$ 452,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Expense</b>	<b>\$ 20,000</b>	<b>\$</b>	<b>\$ 470,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 490,000</b>

Operating Expenditures (Savings)	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Impact</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>